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FILED
MAR - 1 1973
LAURENCE P. HINIGAN, Clerk
By Barbara Rodgers
Deputy

RESOLUTION NO. 73-18

(Resolution Amending Yolo County Master Plan)

WHEREAS, on the 28th day of January 1959, by Resolution No. 59-15, the Board of Supervisors adopted the present and now existing Yolo County Master Plan; and

WHEREAS, the Yolo County Planning Commission on November 8th, 1972 and on December 19th, 1972, held public hearings as required by law to consider amending the Master Plan of the East Yolo Area to change the land use designation for that property lying west of Harbor Boulevard and north of Evergreen Avenue in West Sacramento; and

WHEREAS, said Yolo County Planning Commission recommended to this Board that the Yolo County Master Plan be amended in accordance with the map filed by said Commission with the Clerk of this Board and entitled Exhibit "A", which map is annexed hereto and by reference made a part hereof; and

WHEREAS, this Board held a hearing after a proper notice of the purpose of hearing protestants to the recommendations concerning said proposed amendment to the East Yolo Area Master Plan; and

WHEREAS, this Board has determined that the aforesaid recommendation of the Yolo County Planning Commission is for the best interest of the residents of the County of Yolo.

NOW, THEREFORE, BE IT RESOLVED that the Yolo County Master Plan is hereby amended to change the designation from light industrial designation to a community commercial designation as set forth in said Exhibit "A";

BE IT FURTHER RESOLVED AND ORDERED that the filed map hereinabove referred to depicting said change of the Master Plan is adopted and made a part of the Yolo County Master Plan and the Clerk of this Board is hereby ordered to note such on said map.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 20th day of February, 1973, by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: None.

CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

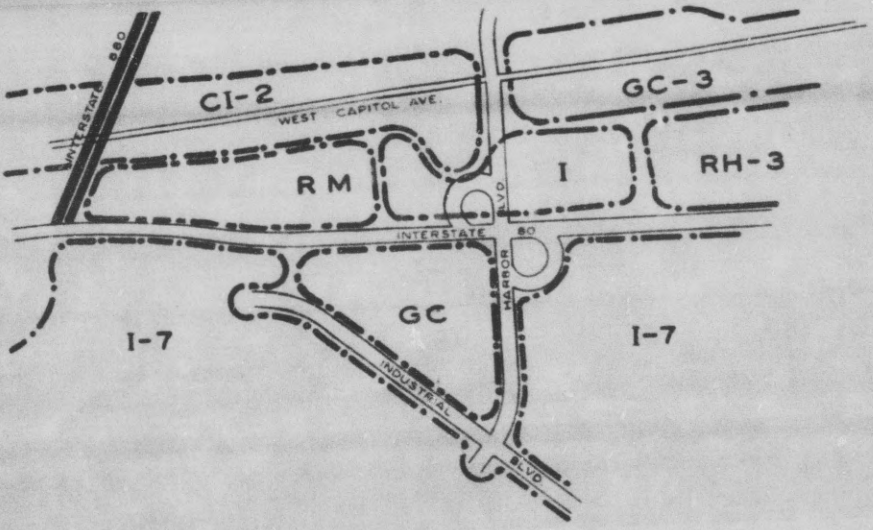
ATTEST:

LAURENCE P. HENIGAN, CLERK

BY Barbara A. Rodgers DEPUTY

(SEAL)

EXHIBIT "A"



THIS EXHIBIT BEING INCORPORATED BY REFERENCE IN RESOLUTION NO. 73-18 ADOPTED BY THE YOLO COUNTY BOARD OF SUPERVISORS ON FEBRUARY 20, 1973.

BR

FILED
FEB 20 1973
LAURENCE P. HENIGAN, Clerk
By [illegible] Deputy

RESOLUTION NO. 73-19

LOCAL DRAINAGE AREA NO. 3

(Resolution of Intention to form "Local Drainage Area No. 3 (_____), and to establish Drainage Acreage Fees for the Development of land therein).

WHEREAS Title 8, Chapter 1 of the Yolo County Code provides for the adoption of a "Local Drainage area" plan:

AND WHEREAS said Yolo County Code provides for the establishment and collection of drainage acreage fees within the boundaries of said "Local Drainage Area;

AND WHEREAS it is proposed that development of the property within the proposed "Local Drainage Area No. 3 (_____), which is described in Exhibit "A", which exhibit is attached hereto and made a part hereof by reference, will require construction of facilities described in said plan and that the proposed fees to be charged are fairly apportioned within said drainage area on the basis of benefits conferred on property to be developed in said drainage area;

AND WHEREAS it is proposed that fees to be established will be apportioned, uniformly on a per acre basis, and that said fees collectible pursuant to said County Code shall not exceed the total estimated costs of all drainage facilities to be constructed in the local drainage area:

AND WHEREAS the proposed drainage facilities are required in addition to existing local drainage facilities serving the area at the time of adoption of the drainage plan for the area;

AND WHEREAS Title 8, Chapter 1 of the Yolo County Code requires a public hearing after due notice has been given pursuant to said Code:

XEROX COPY

NOW THEREFORE BE IT RESOLVED that this Board gives notice that it sets March 12, 19 73, at the hour of 10:45 o'clock A.M. in the Chambers of the Board of Supervisors of the County of Yolo in the Yolo County Courthouse in the City of Woodland, California, as the time and place where any person having objections to the proposed LOCAL DRAINAGE AREA NO. Z ( ) will be heard by this Board, and may show cause why said local drainage area should not be established and fees collected therefore.

The fee proposed to be established pursuant to this resolution shall be determined by multiplying the fee per acre by the total acreage of the parcel calculated to the nearest one hundredth of an acre.

Plans are on file in the Office of the Director of Public Works at 292 West Beamer Street, Woodland, California and may be viewed at that location Monday through Friday between the hours of 8:00 A.M. and 5:00 P.M. except holidays;

BE IT FURTHER RESOLVED that the Clerk of this Board shall cause this Resolution to be published once in The Daily Democrat, a newspaper of general circulation, at least ten days prior to the date set for hearing;

AND BE IT FURTHER RESOLVED that the Clerk of this Board is hereby directed to mail or cause to be mailed notices of the passage of this Resolution of Intention to all persons owning real property within the boundaries of the proposed local drainage area:

PASSED AND ADOPTED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF YOLO, STATE OF CALIFORNIA, THIS 20th DAY OF February, 1973, by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: None.

Arthur H. Edmonds
CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST: LAURENCE P. HENNIGAN
County Clerk

BY: Rita E. Lucas
Deputy

(Seal)

EXHIBIT "A"

Boundary Description
Planned Local Drainage Area No. 3

All that real property being, lying and situate in the County of Yolo, State of California, more particularly described as follows:

Beginning at the intersection of the centerline of West Capital Avenue and Pine Avenue; thence East along said centerline of West Capital Avenue to the intersection of the extension of the East property line of Lot 6, Carly Acres Subdivision as shown in Map Book 3, page 33; thence, along said property line approximately 835 feet to the intersection of the centerline of Evergreen Avenue; thence, East along said centerline approximately 180 feet to the intersection of a line coincident with the extension of the West Right-of-Way line of Interstate 80, parallel to Harbor Boulevard; thence, South along said Right-of-Way line approximately 2210 feet to the intersection of the West boundary of the West Sacramento Sanitary District easement; thence, along said boundary line to the intersection of the South Right-of-Way line of Evergreen Avenue; thence, East along said Right-of-Way line to the intersection of the extension of the centerline of Pine Avenue; thence, North along said centerline to the point of beginning.

FILED
FEB 20 1973
LAURENCE P. HENIGAN, Clerk
By BARBARA A. RODGERS
Deputy

RESOLUTION NO 73-20

WHEREAS, the California Council on Criminal Justice may consent to review for possible funding the project submitted by the County of Yolo referred to as Yolo County Group Home.

NOW, THEREFORE, BE IT RESOLVED that the Chairman of this Board of Supervisors, is directed to execute and submit to the California Council on Criminal Justice on behalf of the County of Yolo, the application for grant for law enforcement purposes.

BE IT FURTHER RESOLVED that in the event the California Council on Criminal Justice consents to fund the above project, the County of Yolo agrees to accept the grant and designates Arthur E. Edmonds to execute on behalf of the County of Yolo the contract for the grant for law enforcement purposes.

BE IT FURTHER RESOLVED that the applicant agrees to provide the required matching funds to said project.

BE IT FURTHER RESOLVED that grant funds received hereunder shall not be used to supplant ongoing law enforcement expenditures.

Approved as to Form
Dated _____
County Counsel
of Yolo County

ARTHUR E. EDMONDS
Chairman, Board of Supervisors
County of Yolo
State of California

I hereby certify that the foregoing is a true copy of the Resolution adopted by the Yolo County Board of Supervisors in a meeting thereof held on _____ by the following vote:

Ayes: Stephens, Marchand, Duncan, Espigares, Edmonds.
Noes: None.
Absent: None.

Dated: FEBRUARY 20, 1973

LAURENCE P. HENIGAN, Clerk
Clerk, Board of Supervisors
County of Yolo
State of California

(SEAL)

By PETE E. LUCAS
DEPUTY

Application is hereby made for a grant under Section 301(b) of the Omnibus Crime Control and Safe Streets Act of 1968 (PL 90-351), as amended, in the amount and for the purposes set forth in this application.

1. Short Title of Project: (Do Not Exceed One Typed Line)

YOLO COUNTY GROUP HOME PROGRAM

2. Type of Application: ☐ Previously Letter of Intent No. _____

☐ Original ☐ Revision ☒ Continuation of Grant No. 0507

3. Region: IV

4. CCCJ Support	5. Grantee Contribution	6. Total Project Cost	7. Duration of This Project Period	8. Total Length of Project
% 49	% 51	$40,588	1 year	2 years
$ 19941	$20,647			

9. Applicant or Implementing Agency or Governmental Unit: (Name, address and telephone)

Yolo County Probation Department
218 West Beamer Street (P.O. Box 239)
Woodland, California 95695

Phone: 916-666-8256

10. Project Director: (Name, title, address and telephone)

Leroy Ford, County Probation Officer
Yolo County Probation Department
218 West Beamer Street (P.O. Box 239)
Woodland, California 95695

Phone: 916-666-8256

11. Financial Officer: (Name, title, address and telephone)

Anita Frey, Office Manager
Yolo County Probation Department
218 West Beamer Street (P.O. Box 239)
Woodland, California 95695

Phone: 916-666-8256

12. Official Authorized to Sign Application: (Type name, title, address and telephone)

Arthur E. Edmonds
Chairman, Board of Supervisors
County of Yolo
State of California

13. Project Summary: Summarize, in approximately 200 words, the most important parts of the statement of project plan presented in application, briefly covering project goals and program methods, impact, scope and evaluation.

(Refer to Page 1-A)

14. Index:

I

PROJECT SUMMARY

The general approach of the Yolo County Probation Department is to work with delinquent youngsters and their families in their own homes. In some instances, however, the home environment is so destructive or so strongly related to the youngster's problems that he is best treated outside the home.

The purpose of this project is to continue to provide a community facility which allows this type treatment to take place in Yolo County. Aside from the Yolo County Group Home this is not possible because of the dearth of resources. Children ordered placed by the Juvenile Court suffer extended stays in Juvenile Hall awaiting placement. And many children who are placed, must be done so at great distances from their homes and community where they would have the best chance of rehabilitation. The Group Home alleviates this problem in certain cases.

This project provides a local placement resource under local control - a group home that:

-- expands resources available to the Juvenile Court

-- reduces lengthy pre-placement detention in Juvenile Hall

-- and most importantly provides program continuity to casework plan for the modification of delinquent behavior

The continuation of this project is needed and cannot be continued in any other way.

15. BUDGET SUMMARY FOR GRANT PROJECT

If it is anticipated that funds will be requested for second and/or third year activities, fill in those spaces. If this application is for second year funding, then fill in the "Total First Year" with the approved amounts for that period, and the anticipated amounts for third year funding.

	TOTAL FIRST YEAR*			TOTAL SECOND YEAR*			TOTAL THIRD YEAR*		
BUDGET CATEGORY	TOTAL	GRANT FUNDS	MATCHING FUNDS	TOTAL	GRANT FUNDS	MATCHING FUNDS	TOTAL	GRANT FUNDS	MATCHING FUNDS
PERSONAL SERVICES	19914	11214	8700	23,320	11,450	11,870			
TRAVEL	900	900	900	900	900				
CONSULTANT SERVICES	1800	1800		1800	1800				
SUPPLIES & OPERATING EXPENSES	12644	5651	6993	13,568	4791	8777			
EQUIPMENT	2400	2400		1000	1000				
TOTAL PROJECT COST	37658			40,588					
GRANT FUNDS REQUESTED		21965			19941				
GRANTEE CONTRIBUTION			15693			20,647			

*Budget should be based on a grant year (12 month or shorter period if the project is less than 12 months) rather than calendar year or fiscal year.

CALIFORNIA COUNCIL ON CRIMINAL JUSTICE

DETAILED PROJECT BUDGET

BUDGET CATEGORY	TOTAL	GRANT FUNDS	MATCHING FUNDS	
			CASH	IN-KIND
16. Personal Services				
A. Salaries				
1. Two Counselors	$13,659	$7,687	$5,972	
2. Program Director	3,860			$3,860
3. Extra Help	2,150	1,800	350	
4. Overtime	1,400		1,400	
B. Employee Benefits				
1. Retirement	1,235	1,235		
2. OASDI	1,016	728		288
TOTALS	$23,320	$11,450	$7,722	$4,148
17. Travel				
9,000 miles at $.10 per mile	$ 900	$ 900		
TOTALS	$ 900	$ 900		
18. Consultant Services				
Evaluation service 120 hours at $12.50 per hour.	$ 1,500	$ 1,500		
Staff trainers 10 hours at $15.00 per hour.	150	150		
Treatment consultant 10 hours at $15.00 per hour.	150	150		
TOTALS	1,800	1,800		

DETAILED PROJECT BUDGET (CON'T)

BUDGET CATEGORY	TOTAL	GRANT FUNDS	MATCHING FUNDS	
			CASH	IN-KIND
19. Supplies and Operating Expenses				
A. House Rent	$3,000	$ 600	$2,400	
B. Food	4,600	950	3,650	
C. Utilities	600	600		
D. Supplies (for residents)	1,040	1040		
E. Office Expense	180	180		
F. Maintenance of Equipment	360	360		
G. Communications	480	480		
H. Household Expense	460	460		
I. Workmen's Compensation Ins.	135	121	14	
J. Medical, Dental	780		780	
K. Administrative Overhead at 5% project cost	1,933			$1,933
TOTALS	$13,568	$4,791	$6844	$1,933
20. Equipment				
A. Triple settees (3)	450	450		
B. Single Settees (3)	240	240		
C. Occasional chairs (2)	310	310		
TOTALS	$1,000	$1,000		
21. TOTAL PROJECT COST	$40,588	$19,941	$14,566	$6,081
22. Percent of Total Project Cost		49%	36%	15%

23. Budget Narrative: Begin below and add as many continuation pages (numbered 5-A, 5-B, etc.) as may be necessary to relate the items budgeted to project activities and complete the required Justification and explanation of the project budget. Explain the sources the grantee will utilize for its matching contribution. Enumerate those proposed expenditure items that require prior approval, as specified in Bureau of the Budget Circular A-87, and in CCCJ Fiscal Affairs Manual, so prior approval may be considered at the time application is made.

Personal Services

A. Salaries

1.	Counselors. 2 resident counselors at $6829 per annum.	$13,659
2.	Project director, one-third Probation Officer II from existing Probation Department staff. P.O. salary 11,580 per annum.	3,860
3.	Extra Help. 708 hrs @ $3.02 per hr for sick leave, emergency supervision, vacation, and holiday coverage.	2,150
4.	Overtime. 312 hrs @ $4.50 per hr for joint staff and counseling sessions.	1,400

B. Employee Benefits

Computed at 14.1 percent of salary.

Supplies and Operating Expenses

a.	House rent. 12 months @ $250/mo.	$3,000
b.	Food. $2.00 per day per person (ave. 6x365) plus host meals.	4,600
c.	Utilities. 12 months @ $50/mo.	600
d.	Supplies. Clothing, books, other school supplies, personal grooming items. $17 per mo. per resident with an average 60 resident months during second year of operation.	1,040
e.	Office expense. Paper, printing, supplies.	180
f.	Maintenance of equipment. Household appliances, television, etc.	360
g.	Communications. Telephone @ $40/mo.	480
h.	Household expenses. Paint, brushes, light bulbs, brooms, mops, bleach, detergent, towels, blankets, etc.	460
i.	Workmen's compensation. Employee cost.	135
j.	Medical, dental. Residents' emergency needs.	780

Project Match (funds and in-kind)

The non-federal match for this project amounts to a total of

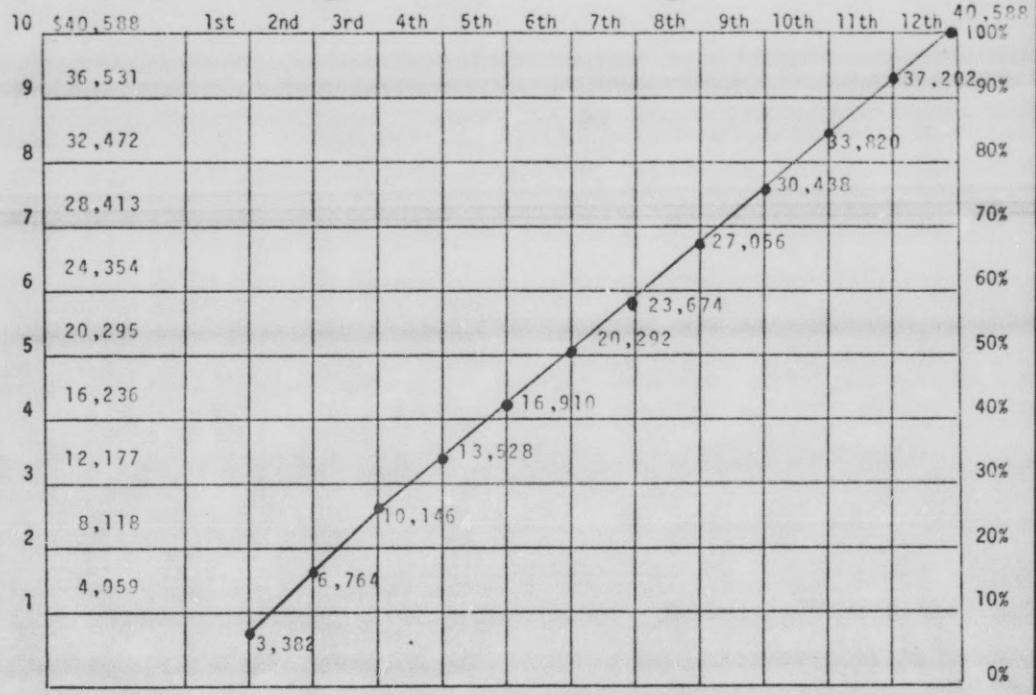
51% of total project costs. The match will be provided by both cash and in-kind contributions. They have been computed as follows:

A. $7,205 — This is a cash contribution by the County of Yolo.

B. $6,081 — This amount is composed of the program director's salary and his employee benefits, totaling $4,148. Since the program director will be appointed from the existing staff of the Yolo County Probation Department and will serve one-third of his work time in that capacity, this figure has been computed by allocating one-third of his salary and employee benefit expenses. This figure also includes the administrative overhead.

C. $5,700 — This figure represents the contribution of the California Youth Authority under Section 887 of the Welfare and Institutions Code. It is computed at $95 per month per child, multiplied by sixty child month expected occupancy during the second year of operation. Previous correspondence with the Department of the Youth Authority has indicated that expenditure of funds for this purpose is legally permitted, but depends upon the State budget and the provision of such funds by the Legislature.

D. $1,661 — This figure represents the amount of State buy-in. It is computed at 25 percent of the minimum 25 percent local match requirement. The State funds will not be advanced--they will be paid to the subgrantees in one payment at the end of the project.



25. Other Sources of Funding

DATE	AGENCY REQUESTED	FUNDS REQUESTED	STATUS OF REQUEST
10-10-72	Cal. Youth Authority	$ 5,700	Pending
1-30-73	"State Buy-in"	$ 1,661	Pending
		$	
		$	
		$	
		$	

II

PROBLEM BACKGROUND

The applicant agency, the Yolo County Probation Department, is an instrumentality of county government created by state law and responsible for furnishing correctional services to the Justice, Superior and Juvenile Court within the County of Yolo. The area served by the Probation Department contains approximately 100,000 persons. The population centers are Woodland, the County Seat; Davis, home of the UCD; and West Sacramento, which borders the City of Sacramento. Yolo County contains a cross-section of development including large agricultural tracts featuring rice, tomatoes, sugar beets and grain; an intellectual center revolving around the UCD, and a high-density population area, essentially metropolitan in character, at Broderick, Bryte, and West Sacramento.

The Yolo County Probation Department has, among its several functions, the responsibility for execution of the orders of the Juvenile Court of the County. Pursuant to orders of the Court, the Probation Department must seek out and place children in institutions and homes of various sorts. These are youngsters whom the Court has determined cannot be treated within their home. Characteristically, these youngsters come from families with inadequate strengths to deal with the delinquent behavior of their child. A family may be broken by divorce, may be suffering from serious marital difficulty, severe inter-family communications problems, etc.

The objective in the placement of minors outside their homes is rehabilitative and directed to modification of their behavior patterns and restoration to their communities as law-abiding, productive individuals.

Presently, excluding the boys in the Group Home, the Probation Department has approximately fourteen minors in institutional and group placements throughout the state, ranging in cost from $400 to $650 per month per child. The number of youngsters requiring this type of program, as well as the cost of such placement, has risen markedly during recent years and can be expected to continue to do so.

The placement program operated by the Court and the Probation Department is seriously deficient from several standpoints:

INSUFFICIENT PLACEMENT RESOURCES

In many instances, placements for youngsters are simply unavailable. The demand for placements of this type far exceeds the supply. The result is that children must spend lengthy periods of time (as long as three or four months) awaiting placement. The Juvenile Hall, which is designed and operated as a temporary detention facility, is inadequate for these sometimes lengthy periods of detention. Further,

periods of aimless "waiting" maintains the child in a state of turmoil and is destructive to positive programming. In some cases, the lack of placement resource can result in the restoration of a minor to his own home when it is unlikely a workable solution.

QUALITATIVELY INADEQUATE PLACEMENT

Placements now used, except for the Group Home, are too often poorly matched to the problems of the youth to be placed. Ideally, rehabilitation programs should be tailored to the personality of the youngster and the type of problem behavior precipitating the placement; e.g., a youngster requiring psychiatric counseling should be placed where psychiatric counseling is available. Since the county operates no residential facilities other than the Group Home, we are obliged to rely upon facilities operated by private individuals, churches, foundations and associations. These resources offer limited program choices aggravated by their often complete capacity. This unavailability of resources, together with the inevitable pressure upon probation workers to execute the Court's commitment order with dispatch, results in placements which are not optimally suited to the individual requirement.

LACK OF PROGRAM CONTINUITY

Placement resources now utilized beside the Group Home are distant from the youngster's home, parents and community. These placement resources are no closer than Sacramento and may be as distant as San Diego. Too often minors learn to adjust to an institutional setting far from home, but suffer grave problems in readjusting to their own homes and communities. The distances involved make it impossible to work with a child in the context from which his problems arose. The parents and other family members, who frequently have a vital connection with the minor's problem behavior, may not be properly included in the reconstructive program for their child during his period of placement. Thus, difficulties within the family remain unresolved awaiting the child's return.

Return to public school from a faraway institutional setting is another difficult adjustment period for our Wards. Behavior and achievement in school, which often improves greatly during placement, is frequently seriously jeopardized upon return to the public school environment. The problem of reintegration of children into the community after placement too many times leads to failure of the rehabilitation process necessitating commitment to another institution. It does seem that for maximum effectiveness youngsters should be treated as close to their own homes and communities as is possible as is being demonstrated in the Group Home Program.

Our conclusion, based on the foregoing, is that expansion of resources by the Yolo County Group Home Program continues to be a necessary and logical step.

III

PROJECT OBJECTIVES

Specific objectives are:

A. Continue to provide additional rehabilitation alternative to the Juvenile Court for delinquent children within its jurisdiction.

B. Continue to provide a more effective rehabilitation program for selected delinquent and pre-delinquent Wards by:

   1. Reduction of distance from home to placement.

   2. Reduction of unproductive and destructive periods of detention in Juvenile Hall awaiting placement.

   3. Provision of greater program continuity by making possible treatment of the youngster and his family simultaneously, by maintaining him in a local school system and by reducing the post release shock of reintegration into the community.

C. Continue to make possible better matching of placement resources to rehabilitation needs.

Ancillary benefits of the program are several:

1. Movement of youngsters into placement at a more rapid pace reduces population pressures at an already overcrowded Juvenile Hall.

2. Probation Department case work staff realize important benefits attendant to our Department's planning, organizing and operating a local facility.

3. The extensive use of volunteers in the Group Home Program results in greater community awareness of and support for county correctional programs.

The above objectives which are achieved from the operation of a local Group Home Program represent a cheaper and better alternative to present methods and find support among the taxpayers and Board of Supervisors of Yolo County.

IV

APPROACH FOR ACHIEVING THE OBJECTIVES

The traditional bulwark of American society has been the family unit. Mountains of literature and common experience tells us that the most ideal setting in which to rear a child is in his own home with mother, father, brother and sisters. The emerging personality of a child finds education, encouragement, motivation, protection, and love from a well-established stable relationship within a family unit. Historically, the typical family has resided in small towns with the source of livelihood found in farming or small businesses. The families of our forefathers depended upon children to do chores on the farm or in the family business. Family members were quite dependent upon each other. These strong intra-dependent units often were expanded to include aunts, uncles, grandparents, or even neighbors. The family calamities of death of parents or abandonment were dealt with as a matter of course by relatives or friends who often gave immediate and long-term assistance to children.

Industrialization of the United States has moved families away from the rural community and small towns and compacted our population within the boundaries of large high density metropolitan areas. This factor together with high mobility of our population, vastly improved communications, transportation, affluence and a multitude of other factors, has placed heavy pressures upon the family as a unit and its members as individuals. In an increasing number of instances in our society, the family unit has been unequal to the pressure as evidenced by higher and higher divorce rate, abandonment, children running away from home, etc. A breakdown in family structure has been paralleled by the increasingly serious social problems of crime and delinquency, alcoholism, drug abuse, and mental illness.

In an increasing number of instances, the disintegration of the family unit common in present day society finds its symptoms in asocial and antisocial behavior in the children. Growing incidents of these problems has found the Probation Department, among other social agencies, as responsible for the socialization of these wayward youngsters. Among present alternatives in dealing with problem behavior of children available to the Yolo Probation Department are case work services for children in their own homes, foster home care with concurrent case work services, a variety of types of private institutions, institutionalization in a state reformatory for delinquents, and the Group Home Program.

It has become recently more and more apparent that a great gap in resources exists between treatment of a child in his own home and institutionalization. This recognized need is more well defined as a half-way measure for those youngsters who may not be retained in their own homes and yet do not require the physical control of an institution. The Yolo Probation Department's continued operation of a locally controlled, locally located group home to close this gap in need.

Group home programs are by no means novel. Group treatment, of course, began in this country with the establishment of orphanages. While the first agency-operated group home was established in 1916, literally hundreds have been established in the last decade. Many successful examples of group home programs exist within California, including those operated by the California Youth Authority,[1] Contra Costa County, several churches including Christian, Roman Catholic, and Latter Day Saints.

The need for the expansion of local treatment facilities has been a subject of study by several professional and non-professional citizens groups for a period of several years. Among the more notable professional reports pertaining to Yolo County services and its need for expanded facilities are those of John R. Ellingston, whose 1967 recommendations detail the need for expansion of rehabilitation alternatives available to the Juvenile Court and Probation Department.[2] This was followed by a study by Sherri Venezia, completed in October, 1968, which further amplifies the recommendations of Ellingston.[3] In November, 1968, an ad hoc commission was impaneled by the County Superintendent of Schools.[4] The membership of this committee of a wide representation from the total county of schools, police, probation, judiciary, citizenry, and members of the Juvenile Justice and Delinquency Prevention Commissions. This committee strongly recommended the creation of small group home, locally controlled treatment facilities. It can be safely said that there is wide spread community support for the program and also for its eventual expansion.

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[1]John W. Pearson and Theodore B. Palmer, A Group Home Project (ADemonstration Project: Differential Treatment Environments for Delinquents---First Year Progress Report), California Youth Authority and National Institute of Mental Health, August, 1967.

[2]John R. Ellingston, Needs In Services to Children and Youth in Yolo County to Reduce Social Breakdown As Identified by Agency Administrators, Staff Members and Concerned Citizens, 1967.

[3]Sherri Venezia, the Probation Process in Yolo County, 1968.

V

STATEMENT OF WORK AND WORK SCHEDULE

YOLO COUNTY GROUP HOME PROGRAM

The Yolo County Group Home provides services to selected delinquent and pre-delinquent youth. Along with basic care and supervision, the home provides services aimed at the resocialization of the residents. The services include direct casework, group counseling, family counseling, psychiatric care for special problems, remedial education and tutoring.

The group home is under the management of the Chief Probation Officer, who serves as project director; a probation Officer II, who serves as program director, and staffed by two counselors, part-time relief help and volunteers. The home is programmed as a cooperative living unit for the day-to-day activities of home maintenance, cleaning, cooking, and laundry. The group home facility has a maximum of six youngsters with an estimated six to nine months as an average length of stay. It is based in Woodland in a rented four-bedroom home. The home accepts commitments from the Juvenile Court, subject to a prior screening by an admissions committee. Commitments to the home by the Juvenile Court are of an indeterminate nature. Release is based on progress as assessed by the group home and Probation Department staff.

Youngsters maintained at the home have as much freedom to move about the community as their behavior warranted. By this approach, staff have the advantage of working with the younsters in the context of the community. Location of the home in the community makes regular contact with parents possible and an important part of this program. It also greatly softens the "reintegration shock" of children returned to their own homes and communities as contrasted with return from often faraway, comfortable, well-ordered and artificial environment of the self-contained institution.

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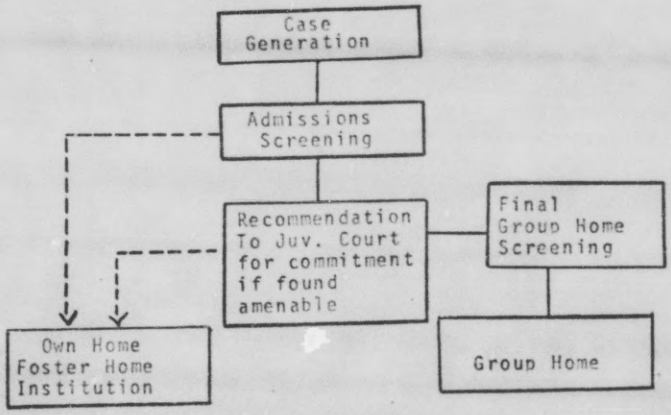
[4] Report and Recommendations, Yolo County Action Committee for Prevention and Control of Juvenile Delinquency, 1968.

ADMISSIONS

Wards are recommended for commitment to the program by the Judge of the Juvenile Court after screening by a committee. The committee consists of the project coordinator, the counselors, and the probation caseworkder. The boys already in the program also have input into the final decision. Chronologically the admissions system will operate as in the diagram below:



-----Admission denied

As has been previously indicated, commitments to the program are for an indefinite period.

TREATMENT PROGRAM

Group counseling is the treatment method of choice for this program. Individual counseling is also utilized, and deep individual psychiatric therapy is still not contemplated.

Group counseling features a "reality" approach. It is based on day-to-day problems experienced by the resident in the home, in the school, in the community, and at home. It attempts to get at the habits and attitudes precipitating the intervention by the Probation Department.

Counseling is conducted at various times by all of the staff of the home, as well as, or, supported by volunteers who are used extensively in the program. Various counseling "mixes" are used including resident youngster groups, and combinations of child and parent groups.

Heavy emphasis is placed upon simultaneous and combined counseling of the client youngster's family group. Preparation for such counseling begins prior to the child's admission to the program with the interpretation to parents and significant others of group home goals, ex-

pectations, restrictions, etc. Family counseling then proceeds from individual discussion into family group discussion and interaction.

Group counseling is conducted a minimum of three times weekly and more frequently as required. A small amount of funds has been provided for psychiatric consultation as an adjunct to existing service that presently is provided by the local Short-Doyle Mental Health Clinic.

As residents progress through the program they are allowed day and finally weekend visits at home with their parents. This affords an operational test of the rehabilitation progress. Biweekly staff meetings evaluate individual residents and assess progress and readiness for release. Residents are released from the program when treatment goals have been realized, or when the staff concludes the child can no longer benefit from the program.

EDUCATION

The residents of the group home attend public schools. Tutoring during out-of-school hours is made available on an as-needed basis. Volunteers are utilized as tutors. It is still projected that a substantial amount of this service is necessary since most delinquents are far behind their classmates academically. Close liaison with the schools is maintained as a part of the treatment and education program.

FOLLOW-UP

Follow-up on release from the resident setting is maintained primarily by volunteers who have become acquainted with youngsters during their residency. They are, of course, under the direct guidance of group home staff. Regular visits with the Ward and the family are an integral part of this after-care program. Additionally, both youngsters and parents can return to the group home for additional counseling as needed. The "follow-up" program by the group home staff is concluded at six months following release, at which time the case would revert to a regular probation caseload or more likely be recommended for termination.

The advantage of this part of the program lies in the continuity which is maintained between the resident setting and return to the community. This factor is an essential part of all good treatment and too often underestimated or overlooked in other existing programs.

TRAINING

Training for the staff of the group home falls under the general direction of the project director and under the direct supervision of the program director. This encompasses the full and part-time staff of the home as well as the volunteers connected with the program. Training

methods and strategies are developed around the strengths and weaknesses of the staff involved in the program after an assessment of those factors. Technical training in methods of individual and group counseling is available from within existing community agencies including Probation, Mental Health, and Welfare Departments and is made available and can be obtained without cost. A small amount of money has been provided in the budget for consultation in setting up staff training programs and for the occasions in which it might be necessary to purchase training time.

Staff have been given intensive pre-service indoctrination in training during a thirty-day period preceeding the first admissions to the home. Subsequent to this orientation, training has centered around and developed out of problems faced in the operation of the treatment program. Since a "therapeutic community" approach is used, training is necessarily directed at all persons having connection with the resident population as well as members of the Probation Department staff arranging for commitment to the program.

STAFFING

The program director, who is responsible for operation of the home, devotes approximately fifteen hours per week with the remainder of his time being spent in regular Probation Department assignments. He works later afternoon and evening hours in connection with the group home program. The counselors work forty hours per week on a three-and-a-half-day-on, three-and-a-half-day-off basis. They are given extensive support by volunteers. Extra help is provided for vacations, sick leave, and holidays.

VI

PROJECT EVALUATION

The project evaluation is based on and is designed to test the achievement of the project objectives referred to in Section III. Since the project is a "demonstration program" rather than an "experimental project" the evaluation is directed primarily toward testing the efficacy of the method.

The group home project is not intended to service a new group of client youngsters, but rather substitutes a different method with a clientele presently being served. As has been previously stated, the program applies to youngsters presently placed by the Juvenile Court in widely scattered locations.

Evaluation of the project will be carried out by an investigator experienced in the field of corrections and hired with project funds provided for this purpose.

Primary Measure of Effectiveness:

Since the primary objective of this project is to create an additional treatment alternative available to the Juvenile Court, the evaluation will be directed primarily toward testing the viability of the group home as a viable and efficiently operating structure. Surveys will be conducted of the important individuals and groups participating in the operation of the program, including the Juvenile Court Judge, the group home staff, probation caseworkers and the volunteer component of the program. This survey is intended to test the validity of this approach as an additional treatment alternative and the "satisfaction level" of those involved in its operation.

Secondary Measure of Effectiveness:

An attempt will be made to evaluate the effectiveness of the rehabilitation component of this program. The device used will be the Family Information Test (FIT) constructed and validated by Venezia.[1]

---

[1]Peter S. Venezia, Delinquency as a Function of Intrafamily Relationships, 1968.

The FIT, which has found a significant relationship between information about family members and delinquency, will be administered randomly to the residents of the home either upon admission or subsequent to release. Standard Statistical Techniques will be used to relate family information at admission and release of the program and used as a test of program outputs.

To allow for a more thorough project evaluation, additional measures will be incorporated. Personality inventories are being explored and the "Youth-Problem Early Warning System"[2] which employs a school rating scale before and after the program will be used.

In summary, then, the evaluation component of the group home program will attempt to determine whether this is a satisfactory approach to placement of children and through the use of various measurements, some evaluation of the effectiveness of the program as a treatment tool.

---

[2]Also developed by Peter S. Venezia in 1969.

APPENDIX

A. Project Director

B. Program Director

C. Resident Staff

D. The Use of Volunteers

E. Sample of Daily Schedule

F. Sample Weekend Schedule

PROJECT DIRECTOR

(Chief Probation Officer)

General Statement of Duties:

Chief administrator for group home.

Supervision Received:

Works under the supervision of the Board of Supervisors of Yolo County. Reviews work for compliance with required standards. Works in concert with Judge of the Juvenile Court. Responsible (with subordinate staff) for execution of orders of Juvenile Court.

Supervision Exercised:

Exercises supervision and assumes responsibility for the group home.

Examples of duties:

1. Mobilizes community resources to effect better communication and acceptance of home residents.

2. Administers the home in accordance with established policy, program, and budget.

3. Directs recruitment of qualified staff, appoints employees, terminates employment or discharge of staff.

4. Supervises the Program Director in the development of home services.

5. Provides leadership in staff development and stimulation.

6. Insures preparation of periodic reports and an annual report to the Board of Supervisors and other government entities.

7. Evaluates continuously the effectiveness of the services for youth and parents and seeks new approaches and knowledge.

PROGRAM DIRECTOR

Probation Officer II

General Statement of Duties:

Responsible for program development and direction in home. Performs professional case and group work in the supervision of residential staff within the agency. Carries some direct responsibility for the supervision, rehabilitation and counseling of minors admitted to the residential care of the group home.

Supervision received:

Works under the supervision of the Project Director who reviews work for compliance with required standards, usually through consultation and analysis of reports submitted.

Supervision Exercised:

Exercises supervision and assumes responsibility for program. Supervises residential staff, relief staff, program specialists, and volunteer workers. May direct graduate students from school of social work in field placement:

Examples of duties:

1. Direct supervision of counselors and through them responsible for maintaining the quality of group living and program service.

2. Supervises the personal interviews on admission to residence. Supervises chronological case history and oversees the adjustment of the individual to group living.

3. Makes interpretation of behavior patterns to residence staff in terms of symptoms indicating needs and therapeutic methods to follow.

4. Confers with connected agencies and individuals: e.g., social worker, psychiatrist, psychologist, public school personnel, health department, and others outlining treatment and care program.

5. Makes classification reports to Project Director on clients admitted, reviews case history, and directs action to be taken in residence and further placement.

6. Prepares reports for presentation to Admissions and Discharge Committee for consideration of release of client.

7. May counsel individuals in everyday living, personal, academic, family problems, employment, future plans, medical needs; interprets individual behavior.

8. Conducts staff and group meetings to discuss and instruct on common problems, coordinates staff activities, and advises on new and revised policies or procedures with approval of project director.

9. Supervises the maintenance of proper summaries, reports, and records. Answers inquiries from other agencies, and writes special correspondence with approval of project director.

10. Assists project director in the preparation of residential budget for group home.

11. Works successfully in a variety of relationships with volunteers. Performs in such roles as discussion leader, speaker, or consultant.

Education and Experience:

PROGRAM DIRECTOR:

Possession of a bachelor's degree from an accredited college or university or equivalent education and training. One year of professional full-time paid social case work experience in a public or private welfare agency or probation department.

RESIDENT STAFF

General Statement of Duties:

Participates in the home life, guidance, care, and training of young people within an organized residential living unit.

Supervision Received:

Works under the supervision of the program director or professional staff who assigns work details, instructs in new methods and reviews work for conformance to standards and policy.

Supervision Exercised:

Supervision of relief staff with cooperation of program director.

Example of Principal Duties:

1. Guides, cares for, and trains young people within a residential living unit in a program aimed toward rehabilitation and ultimate return to their own community.

2. Supervises the instruction of juveniles in group living regulations, personal hygiene and habits, proper dress, etc.

3. Organizes and coordinates programs of informal education, social education, including various forms of recreation, crafts, special events, or programs, etc.

4. Supervises juveniles in various work projects such as housekeeping, limited maintenance work, cooking, etc.

5. Participates in individual counseling and group counseling on personal problems and difficulties that arise in group living.

6. Assumes responsibility for total operation of the residence for the care and guidance of the young people served.

7. Responsible for house record keeping (i.e., inventory, statistics, purchasing, petty cash), purchase of food, household supplies, and supervises the distribution of clothing, allowances, and house recreation fees under supervision of program director.

Knowledge, Skill, and Ability:

Knowledge of principles and practice of guidance and training in all phases of social and personal conduct as applied to the rehabilitation of young people; skilled in planning, laying out, and supervising the work and play of young people; skill in securing

and maintaining the confidence and cooperation of young people; ability to work with other adults involved in the program.

Experience and Training:

Graduation from high school, preferably supplemented by experience in working with juveniles or a satisfactory equivalent combination of experience and training.

Necessary Special Qualifications:

Applicant must be 18 years of age or over; meet minimum physical standards established by Yolo County.

Possession of a valid state motor vehicle operator's license is required prior to appointment.

Salary Range: $524-637

THE USE OF VOLUNTEERS

A part of our program is the involvement of volunteers at all levels of programming. Actual deployment of volunteers will fall to the Program Director, who will be atune to ways volunteers could be of help to augment the program. Some initial ways are:

TUTORIAL VOLUNTEERS -- For those homes for school-age children volunteer tutors will be recruited for any areas of scholastic weakness on the part of any resident.

SKILL TEACHERS -- at any age level skills will be taught both as hobbies and as potential skills leading to higher levels of employment. Such classes as sewing, cooking, woodworking, grooming and charm, salesmanship, etc., could be taught by volunteers.

BIG BROTHER/BIG SISTER -- interested individuals may want to take a child or young person on an outing, home for dinner, on a day trip, or in some ways demonstrate love, interest and concern.

HOUSE GIFTS -- lists of small appliances, games, and recreational materials, and little extras, are made available to church groups, service clubs, and anyone expressing an interest in the home.

CHRISTMAS OR BIRTHDAY -- attempts to get gifts which might be given to the residents at Christmas or birthdays involves groups in the community.

While house upkeep will be our responsibility, there are many service projects identified for community groups. The potential for defining volunteer jobs is limitless.

SAMPLE WEEKEND SCHEDULE

SATURDAY

8:30-11:30	All students up
	Breakfast
	Complete house cleaning, laundry, house buying, etc.
12:00 Noon	Lunch
12:30-6:00	Free time, group activities, etc.
	Parents visits or visits to own home
6:00 p.m.	Dinner
7:00-11:30	Free time and/or group activities
12:00 Midnight	Bed time

SUNDAY

10:00-12:45	All students up
	Breakfast
	Church and/or free time
1:00 p.m.	Dinner
2:00-5:30 p.m.	Free time for trips, individual or group activities,
	Parent visits or visits to own home
6:00 p.m.	Supper
7:00-9:00 p.m.	Study hours or free time
9:00-10:30 p.m.	Free time
11:00 p.m.	Bed time

SAMPLE DAILY SCHEDULE

Monday through Friday

6:30 a.m.	All students up Clean rooms and do cooperative living assignments Assist in breakfast preparation Get ready for school (pack lunch)	
7:00 a.m.	Breakfast	
7:45 a.m.		
	School	
3:30 p.m.		Such as:
4:00 p.m.	Group Meetings (also held in evenings)	Group Counseling Group Living Case Work Group Work/Recreation Family Counseling
6:00 p.m.		
6:15 p.m.	Dinner	A special effort is made in the home to make this time a very pleasant experience. Sometimes guests are invited.
7:30 p.m.	Study Hour/Social Activities	
9:00 p.m.		
11:00 p.m.	Bed	

Book

FILED
MAR - 5 1973
LAURENCE P. HENIGAN, Clerk
By [illegible] Deputy

RESOLUTION NO. 73-21

(Declaration of Emergency)

WHEREAS, The Board of Supervisors of the County of Yolo does hereby find:

1. That due to the heavy rains and windstorms the County of Yolo is facing dangerous flood conditions;

2. That due to freezing temperatures the County of Yolo is facing extreme damage to plants, landscaping and crops caused by heavy frost;

3. That due to the floods a condition of extreme peril to life and property necessitates the proclamation of the existence of an emergency;

NOW, THEREFORE, IT IS HEREBY PROCLAIMED that an emergency now exists throughout said county; and

IT IS FURTHER PROCLAIMED AND ORDERED that during the existence of said emergency the powers, functions and duties of the Director of Emergency Services and the Emergency Services Organization of Yolo County shall be those prescribed by state law and the ordinances, resolutions and approved plans of the County of Yolo in order to mitigate the effects of said emergency.

PASSED AND ADOPTED by the Board of Supervisors, of the County of Yolo, State of California, this 5th day of March 1973 by the following vote:

AYES: Stephens, Marchand, Espigares, Duncan.

NOES: None.

ABSENT: Edmonds.

XEROX COPY

Vice - CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY [illegible] Deputy

(Seal)

Approved as to Form

Dated .....

CHARLES O. MACK

County Counsel of Yolo County

By [illegible]
Deputy

(Please notify Regional Manager, O.E.S., when Resolution is adopted.)(Emergency Services will do this 3-6-73)

FILED
MAR - 5 1973
LAURENCE P. HENIGAN, Clerk
By Pete E. Lucas Deputy

RESOLUTION NO. 73-22
(Proclamation Requesting Governor to Proclaim A State of Emergency)

WHEREAS, on March 5, 1973, the Board of Supervisors of the County of Yolo found that due to freezing temperatures, heavy rains, windstorms and floods a condition of extreme peril to life and property did exist in Yolo County; and

WHEREAS, in accordance with state law the Board of Supervisors proclaimed an emergency did exist throughout said county; and

WHEREAS, it has now been found that local resources are unable to cope with the effects of said emergency;

NOW, THEREFORE, IT IS HEREBY PROCLAIMED AND ORDERED that a copy of this proclamation be forwarded to the Governor of California with the request that he proclaim the County of Yolo to be a state of emergency; and

IT IS FURTHER ORDERED that a copy of this proclamation be forwarded to the State Director of the Office of Emergency Services; and

IT IS FURTHER RESOLVED that Milt Lane Jr., Deputy Director of Emergency Services, is hereby designated as the authroized representative of the County of Yolo for the purpose of receipt, processing, and coordination of all inquiries and requirements necessary to obtain available state and federal assistance.

PASSED AND ADOPTED by the Board of Supervisors, of the County of Yolo, State of California, this 5th day of March 1973 by the following vote:

AYES: Stephens, Marchand, Espigares, Duncan.

NOES: None.

ABSENT: Edmonds.

XEROX COPY

Vice- CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:
LAURENCE P. HENIGAN, CLERK
BY Pete E. Lucas Deputy
(Seal)

Approved as to Form
CHARLES R. MACK
County Counsel of Yolo County

Barth

FILED
MAR - 5 1973
LAURENCE P. HENIGAN, Clerk
By Barbara Rodgers
Deputy

RESOLUTION NO. 73-23

(Resolution Granting Permit to Install Coaxial Cable and Electronic Equipment on Utility Poles located on County Roads and Rights of Way)

WHEREAS, MULTI-VIEW SYSTEMS OF WOODLAND, INC., a corporation, has requested a permit to install and construct coaxial cable and electronic equipment on certain utility poles located on certain County roads and rights of way, as appears by the drawings submitted by it which are attached hereto and made a part hereof; and

WHEREAS, it has been represented to this Board by said corporation that said work can and will be done with a minimum amount of interference with traffic upon said roads, and will not constitute or create a burden or encroachment upon said roads and rights of way either during said work of construction or thereafter; and

WHEREAS, it has been represented by said corporation that the work of maintenance of said system will not create or constitute a burden or encroachment upon the County roads and rights of way; and

WHEREAS, said corporation has represented to this Board that all other necessary permits, licenses and franchises have been issued or applied for, and that said work shall not commence until all necessary licenses, permits, and franchises have been issued to said corporation;

NOW, THEREFORE, BE IT RESOLVED that based upon the representations and statements made by MULTI-VIEW SYSTEMS OF WOODLAND, INC., as set forth hereinabove, said corporation is hereby granted a license and permit to construct the aforesaid work in accordance with said drawings which are attached hereto, and said representations, and thereafter, as necessary, to maintain and repair said coaxial TV cable system. Said permit is granted upon the following

XEROX COPY

terms and conditions, the violation of which by said licensee shall cause said license to be forthwith terminated:

1) This permit is not a permit or license for a cable TV delivery system whereby such service is furnished to residents of the unincorporated areas of this County, but is a permit for the transportation of said service to the City of Woodland only.

2) Said work shall be done and accomplished strictly in accordance with the said drawings and representations made by said corporation.

3) Said work of construction, and the maintenance thereof after construction, shall be done and accomplished in a reasonable manner so as to avoid its becoming a burden or charge upon the County roads and rights of way.

4) Said work of construction, and its maintenance, shall be done and accomplished in such a manner as to not unreasonably interfere with road traffic or transport in said areas.

5) Said construction and maintenance shall conform to the City of Woodland's cable television franchise and the pole attachment agreements with the utility companies, and in accordance with the permits of the Federal Communications Commission.

6) The term of this permit is twenty (20) years from date of issuance.

7) In the event of any violation of any of said terms and conditions, and in the event it is determined by the licensor that it is necessary to protect the County roads and rights of way, and the general welfare of the County, to remove said coaxial cable system from said areas, such removal may be done by the licensor upon reasonable notice to the licensee and at the expense of the licensee.

This resolution by this Board is deemed to be the license or permit issued for said work upon acceptance by the said permittee.

That said permittee shall accept this permit and agree to adhere to all of the terms and conditions by a letter to the Board of Supervisors so stating.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 5th day of March, 1973, by the following vote:

AYES: Stephens, Marchand, Espigares, Duncan.

NOES: None.

ABSENT: Edmonds.

W. E. Duncan

Vice- CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY Barbara Rodgers DEPUTY

(SEAL)

FILED
MAR - 5 1973
LAURENCE P. HENIGAN, Clerk
By Barbara Rodgers
Deputy

RESOLUTION NO. 73-24

(Resolution Freeing JOHN A. MILLER from Responsibility for Support of his Parent)

WHEREAS, JOHN P. MILLER, a recipient of aid from the County of Yolo, State of California, abandoned JOHN A. MILLER, his son, while JOHN A. MILLER was a minor; and

WHEREAS, the period of said abandonment was more than two (2) years prior to said minor's reaching the age of eighteen (18) years; and

WHEREAS, during such period of abandonment, JOHN P. MILLER was physically and mentally able to support JOHN A. MILLER,

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Yolo, State of California, that JOHN A. MILLER is freed from responsibility for the support of JOHN P. MILLER, his father.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 5th day of March, 1973, by the following vote:

AYES: Stephens, Marchand, Espigares, Duncan.

NOES: None.

ABSENT: Edmonds.

W. E. Duncan

CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY Barbara Rodgers DEPUTY

(SEAL)

XEROX COPY

FILED

MAR 15 1973

LAURENCE P. HANIGAN, Clerk

By Barbara Rodgers

RESOLUTION NO. 73-25

(Resolution Adopting Drainage Plan For "LOCAL DRAINAGE AREA NO. 3")

WHEREAS Title 8, Chapter 1 of the Yolo County Code provides for the adoption of a "Local Drainage Area" plan;

AND WHEREAS the Board of Supervisors of the County of Yolo on February 20, 1973, has adopted its Resolution No. 73-19 declaring its intention to adopt said plan and conduct a public hearing therefor in accordance with Title 8, Chapter 1 of said Yolo County Code:

NOW THEREFORE BE IT RESOLVED by the Board of Supervisors of the County of Yolo, State of California:

That this Board finds and determines that the plan and map entitled "Planned Local Drainage Area No. 3" dated February 16, 1973, on file with the Clerk of the Board is hereby declared to be a part of the drainage element of the General Plan of this County, and said plan is adopted as such pursuant to Title 8, Chapter 1 of the Yolo County Code. The said drainage plan and boundary map which contains an estimate of the total cost of constructing the drainage facilities is further adopted for the "Planned Local Drainage Area No. 3" together with said map and plan showing its boundaries and the location of its drainage facilities.

That this Board finds and determines that development of property within "Local Drainage Area No. 3" will require construction of the facilities described in said drainage plan and that the fees herein provided to be charged are fairly apportioned within said local drainage area on the basis of benefits conferred on property proposed for development and other undeveloped property within the local area.

That this Board finds and determines that the fees herein provided are apportioned uniformly on a per acre basis, and the

total of all fees collectible hereunder does not exceed the total estimated costs of all drainage facilities to be constructed in the local drainage area.

That this Board finds and determines that the drainage facilities planned are in addition to existing local drainage facilities serving the area at the time of the adoption of the drainage plan for the area.

That this Board finds and determines that the fees imposed hereunder shall be two thousand, two hundred and twelve and 85/100 dollars ($2,212.85) per acre, and shall be collected and deposited pursuant to the applicable provisions of Title 8, Chapter 1 (Ordinance No. 666) of the Yolo County Code. Each fee shall be determined by multiplying the fee per acre by the total acreage of the parcel or tract calculated to the nearest one hundredth of an acre.

PASSED AND ADOPTED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF YOLO, STATE OF CALIFORNIA, THIS 12th DAY OF March, 1973, by the following vote:

AYES: SUPERVISORS Stephens, Marchand, Duncan, Espigares, Edmonds.
NOES: SUPERVISORS None.
ABSENT: SUPERVISORS None.

Arthur H. Edmonds
Chairman of the Board of Supervisors
County of Yolo, State of California

ATTEST: LAURENCE P. HENIGAN
COUNTY CLERK

BY: Pete E. Lucas
Deputy

(Seal)

Approved as to Form
Dated 3-15-73
County Counsel of Yolo County

FILED
APR - 2 1973
LAURENCE P. HENIGAN, Clerk
By BARBARA A. RODGERS
Deputy

RESOLUTION NO. 73-26

(Resolution Ordering Canvass of the Returns of the School District Governing Elections)

WHEREAS, School District Governing Board Elections will be held in the County of Yolo, State of California, on Tuesday, April 17th, 1973; and

WHEREAS, it is in the judgment of this Board of Supervisors in the best interest of the County of Yolo for the County Clerk to canvass the returns of said elections.

NOW, THEREFORE, IT IS HEREBY RESOLVED AND ORDERED THAT, pursuant to Elections Code § 18401, the canvass of the returns of said elections be made by the County Clerk and that said canvass be made in the Elections Department, 621 Main Street, Woodland, California.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 19th day of March, 1973, by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: None.

ARTHUR H. EDMONDS

CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

APR - 2 1973

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY BARBARA A. RODGERS DEPUTY

(SEAL)

FILED

MAR 27 1973

LAURENCE P. HENIGAN, Clerk
By BARBARA A. RODGERS
Deputy

RESOLUTION NO. 73-27

(Resolution Authorizing County Auditor to Draft and Issue Replacement Warrants under the Provisions of Section 29802 of the California Government Code)

WHEREAS, Section 29802 of the Government Code provides that any county warrant is void unless presented to the Treasurer within six months from the date of issuance, and a new one may be drawn to replace it within two years from the date it became void, upon the individual order of this Board; and

WHEREAS, said statute further provides that this Board may, by resolution authorize the Auditor in the future to draw new warrants as necessary and appropriate without such prior individual orders, and within the limitations of said statute; and

WHEREAS, the Auditor has requested such authority, and good cause therefor having been shown,

NOW, THEREFORE, BE IT RESOLVED that

The Auditor of Yolo County is hereby authorized to draft and issue replacement warrants under the provisions of Section 29802 of the Government Code, and within its limitations, without the necessity or requirement of presentation of said matters to this Board.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 26th day of March, 1973, by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: None.

ARTHUR H. EDMONDS

CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY BARBARA A. RODGERS DEPUTY

(SEAL)

FILED
APR - 2 1973
LAURENCE P. HENIGAN, Clerk
BARBARA A. RODGERS

RESOLUTION NO. 73- 28

(Resolution Supporting the Development of D. Q. UNIVERSITY)

WHEREAS, the County of Yolo is committed to the principle of providing to its citizens the best resources possible for the common good; and

WHEREAS, education is one of the county's most valued assets; and

WHEREAS, Yolo County is well known as an academic community, having among its resources university and collegiate diversity; and

WHEREAS, D. Q. University is located within the County of Yolo, employing primarily residents of the County and providing the State of California and the Nation with unique educational services; and

WHEREAS, the cultural emphasis of D. Q. University is upon those of Spanish surname and native Americans, both first residents of the State of California and of the County of Yolo,

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors in and for the County of Yolo in behalf of citizens located herein do extend welcome and support for the aforementioned University; and

BE IT FURTHER RESOLVED that the Board of Supervisors urge Congressional support for the development of D. Q. University as a resource for the citizens of this County, the State of California, and the Nation as a whole.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 26th day of March, 1973, by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.
NOES: None.
ABSENT: None.

ARTHUR H. EDMONDS
CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

APR - 2 1973

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY BARBARA A. RODGERS DEPUTY

(SEAL)

Book -

FILED
APR - 6 1973
LAURENCE P. HENIGAN, Clerk
By Barbara Rodgers
Deputy

RESOLUTION NO. 73-29

(Resolution Amending Yolo County General Plan)

WHEREAS, on the 28th day of January 1959, by Resolution No. 59-15, the Board of Supervisors adopted the present and now existing Yolo County General Plan; and

WHEREAS, the Yolo County Planning Commission on the 3rd day of January, held a public hearing as required by law to consider amending the Master Plan of the Dunnigan Area to change the land use designation for that property located west of County Road 99W north of the alignment of County Road 5, North of Dunnigan; and

WHEREAS, said Yolo County Planning Commission recommended to this Board that the Yolo County General Plan be amended in accordance with the map filed by said Commission with the Clerk of this Board and entitled Exhibit "A", which map is annexed hereto and by reference made a part hereof; and

WHEREAS, this Board held a hearing after a proper notice of the purpose of hearing protestants to the recommendations concerning said proposed amendment to the Dunnigan Area General Plan; and

WHEREAS, this Board has determined that the aforesaid recommendation of the Yolo County Planning Commission is for the best interest of the residents of the County of Yolo.

NOW, THEREFORE, BE IT RESOLVED that the Yolo County General Plan is hereby amended to change the designation from a commercial designation to an industrial designation as set forth in said Exhibit "A".

BE IT FURTHER RESOLVED AND ORDERED that the filed map hereinabove referred to depicting said change of the General Plan is adopted and made a part of the Yolo County General Plan and the Clerk of this Board is hereby ordered to note such on said map.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 26th day of March, 1973, by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: None.

Arthur H. Edmonds
CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

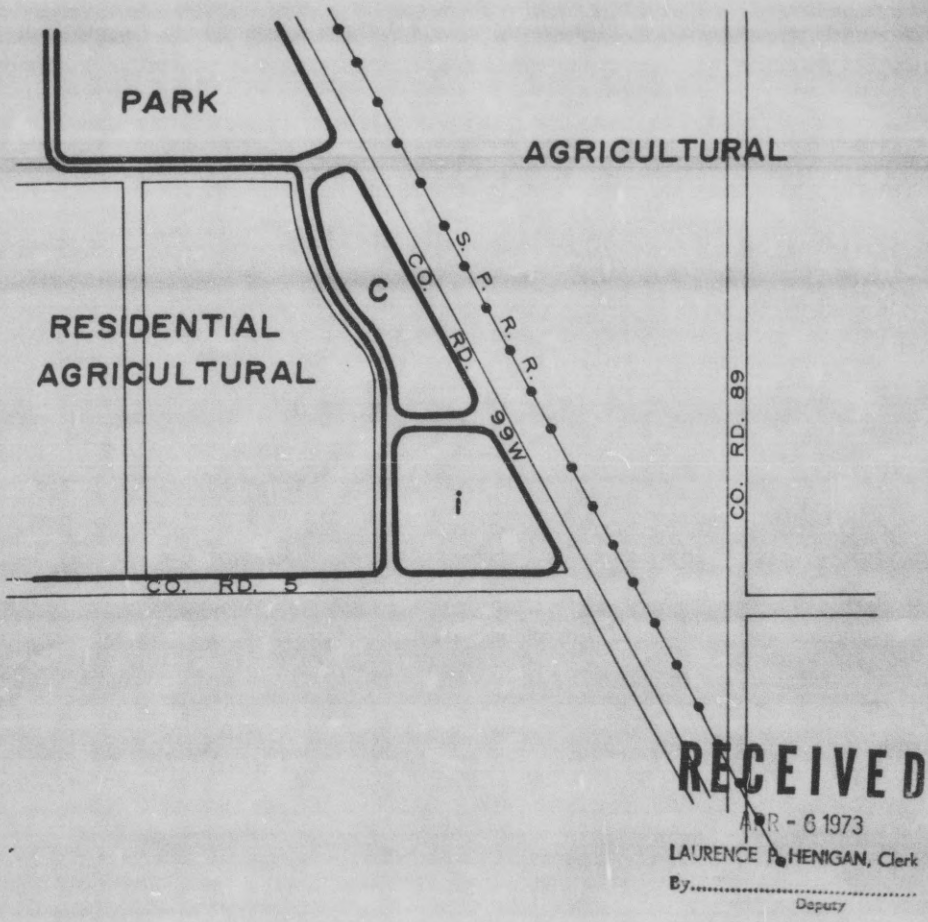
ATTEST:

LAURENCE P. HENIGAN, CLERK

BY Pete E. Lucar DEPUTY

(SEAL)

EXHIBIT "A"



RECEIVED
APR - 6 1973
LAURENCE P. HENIGAN, Clerk
By.....
Deputy

THIS EXHIBIT BEING INCORPORATED BY REFERENCE IN RESOLUTION NO. 73 – 29 ADOPTED BY THE YOLO COUNTY BOARD OF SUPERVISORS ON MARCH 26, 1973.

FILED
APR - 2 1973
LAURENCE P. HENIGAN, Clerk
By BARBARA A. RODGERS Deputy

RESOLUTION NO. 73-30

(Resolution Proclaiming April 2, 1973 as "RT DAY" and the month of April as "TRANSIT MONTH".)

WHEREAS, Sacramento area public transportation will be getting a face-lift and a new name on April 1; and

WHEREAS, the system will be called Regional Transit, or RT, and will be governed by the Sacramento Regional Transit District Board of Directors; and

WHEREAS, RT will initiate new, low 25¢ fares for most riders and even lower 15¢ fares for youths and senior citizens good all day any day; and

WHEREAS, bus riders will be able to ride all day for 50¢, or 30¢ if a youth or senior citizen; and

WHEREAS, RT will serve Roseville and east Yolo County as well as Sacramento County and additional routes and service will be added where it is needed as soon as it is feasible; and

WHEREAS, it is expected that ninety-two brand new, air conditioned buses will be serving local bus riders by the end of 1973; and

WHEREAS, traffic congestion, pollution and energy shortages are now reaching crisis proportions and the use of mass transit is one of the few solutions available to us that touches upon all three problems; and

WHEREAS, approximately 40% of the Sacramento area's population does not drive, for reasons of age or infirmity or economics, and therefore must depend on public transportation; and

WHEREAS, one low emissions diesel bus can transport as many people as 35 to 40 automobiles, reducing rush hour congestion and reducing pollution, since one automobile releases eight times more pollutants than one diesel bus; and

WHEREAS, it will cost the owner of an automobile from $944

to $1,355 to operate and maintain it for one year while riding the RT for one year costs only $120, as little as one-tenth the cost of having a second car; and

WHEREAS, RT also offers Red Carpet Charter Service to any California destination within a 200-mile radius of Sacramento as well as tours and minibuses and trams for short-haul trips around town; and

WHEREAS, RT will initiate its new low fares with a gala celebration on April 2;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Yolo that April 2 will be known as "RT DAY" in West Sacramento and Yolo County, and April will be known as "TRANSIT MONTH".

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 2nd day of April, 1973, by the following vote:

AYES: Stephens, Marchand, Duncan, Edmonds.

NOES: None

ABSENT: Espigares

ARTHUR H. EDMONDS
CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:
LAURENCE P. HENIGAN, CLERK

BY BARBARA A. RODGERS DEPUTY

(SEAL)

FILED
APR - 2 1973
LAURENCE P. HENIGAN, Clerk
By [signature] Deputy

RESOLUTION NO. 73- 31

(Resolution Prescribing Form of Draft ND and Draft EIR)

WHEREAS, Section 10-1.801 of the Yolo County Code requires the Board of Supervisors to prescribe the form of a draft ND or a draft EIR; and

WHEREAS, this Board of Supervisors desires to do so;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED by the Board of Supervisors of the County of Yolo as follows:

1. The form for a draft ND is prescribed as set forth in Exhibit "A" attached hereto.

2. The form for a draft EIR is prescribed in the form set forth in Exhibit "B" attached hereto.

3. This resolution shall become effective on April 5th, 1973.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 2nd day of April, 1973, by the following vote:

AYES: Stephens, Marchand, Duncan, Edmonds.

NOES: None.

ABSENT: Espigares.

[signature]
CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY [signature] DEPUTY

(SEAL)

APPENDIX "A"

ENVIRONMENTAL ASSESSMENT

(General Instructions)

The attached form is to assist you in preparing an environmental impact report. The form consists of the following sections:

I. Background Information

You will be asked to give a general description of the project and its setting, site plan and location map.

II. Assessment of Environmental Impact

You will be asked to respond to a series of yes-no questions, Appendix A. A yes answer will mean that the project could have significant environmental effects, and that a positive environmental impact report will probably be required.

To help you understand the meaning of some of the questions, explanatory notes are attached.

III. Statement of No Significant Environmental Effects

If you answer yes to any of the questions in Section II, but still think the project will have no significant environmental effects, you will be asked to explain.

IV. Conclusions

Based on your answers in Sections II and III, you will indicate whether or not the project could have significant environmental effects by placing a check in the appropriate box.

If you determine that the project will have no significant environmental effects, this form will be submitted as a negative declaration.

If you determine that the project could have significant environmental effects, a complete Environmental Impact Report will have to be submitted before application can be made for the use intended as outlined in Appendix B.

ENVIRONMENTAL ASSESSMENT

I. Background Information

1. Give a brief description of the proposed project.

2. Describe the project area, including distinguishing natural and manmade characteristics.

II. Assessment of Environmental Impact

Answer the following questions by placing a check in the appropriate space.

	Yes	No
1. Could the project significantly change present uses of the project area? (See Notes)		
2. Could the project significantly change present uses of land outside the project?		
3. Could the project affect the use of a recreational area or area of important aesthetic value?		
4. Could the project affect the functioning of an established community? (See Notes)		
5. Could the project result in the displacement of community residents?		
6. Are any of the natural or man-made features in the project area unique, that is not found in other parts of the County, State, or nation? (See Notes)		
7. Could the project significantly affect a known historical or archaeological site or its setting? (See Notes)		
8. Could the project significantly affect the potential use, extraction, or conservation of a scarce natural resource? (See Notes)		
9. Does the project area serve as a habitat, food source, nesting place, source of water, etc. for rare or endangered wildlife or fish species?		
10. Could the project significantly affect fish, wildlife, or plant life?		
11. Are there any rare or endangered plant species in the project area?		
12. Could the project change existing features of any of the region's lagoons, bays, or tidelands?		
13. Could the project change existing features of any of the beaches in the County?		
14. Could the project result in damage to soil or agricultural capability or loss of lands?		
15. Could the project result in the erosion of offsite property?		

		Yes	No
16.	Could the project serve to encourage development of presently undeveloped areas or intensify development of already developed areas? (See Notes)	_____	_____
17.	Will the project require a variance from established environmental standards (air, water, noise, etc.), and/or adopted plans?	_____	_____
18.	Is the project substantially inconsistent with applicable general plans and specific plans?	_____	_____
19.	Will the project require certification, authorization or issuance of a permit by any local, State, or Federal environmental control agency? (See Notes)	_____	_____
20.	Will the project require issuance of a variance or conditional use permit by the County?	_____	_____
21.	Will the project involve the application, use, or disposal of hazardous materials? (See Notes)	_____	_____
22.	Will the project involve construction of facilities in a flood plain?	_____	_____
23.	Will the project involve construction of facilities in the area of a known active fault?	_____	_____
24.	Could the completed project result in the generation of significant amounts of noise?	_____	_____
25.	Could the construction of the project result in the generation of significant amounts of dust?	_____	_____
26.	Could the completed project result in the generation of significant amounts of dust?	_____	_____
27.	Will the project involve the burning of brush, trees, construction materials, etc.?	_____	_____
28.	Could the project result in a significant change in the quality of any portion of the region's air or water resources? (Should note surface, ground water, offshore).	_____	_____
29.	Will the project involve construction of facilities on a slope of 25% or greater?	_____	_____
30.	Could the project result in significant change in the hydrology of the area?	_____	_____
31.	Is there organized opposition to the project, or is it likely to be controversial?	_____	_____

	Yes	No
32. Is the project, as part of a larger project, one of a series of cumulative actions, which although individually small, may as a whole have a significant environmental impact?	____	____

III. Statement of No Significant Environmental Effects

If you have answered yes to one or more of the questions in Section II, but still think the project will have no significant environmental effects, indicate your reasons below.

IV. Conclusions

Place a check in the appropriate box

( ) It has been determined that the project could have significant environmental effects. An Environmental Impact Report will be submitted on _____ (approximate date).

( ) It has been determined that the project will not have significant environmental effects.

The applicant hereby certifies that all of the above statements are true and correct to the best of his knowledge and that he does submit that the proposed project will have no substantial effect on the environment and a Negative Declaration is made.

Signature: _____

Date: _____

NOTES

1. Could the project significantly change present uses of the project area?

   - The project area includes the immediate location of the project as well as more remote areas that may be directly or indirectly affected by construction and/or operation of the project.

4. Could the project affect the functioning of an established Community?

   Examples include but are not limited to:

   - Changes in traffic patterns
   - Effects on access within the community to commercial establishments, schools, parks, etc.
   - Introduction of activities not presently found within the community

6. Are any of the natural or man-made features in the project area unique, that is, not found in other parts of the County, State, or Nation?

   - Unique features include those areas, structures, viological phenomena, etc. that exhibit distinguishing characteristics not found in other areas, or only in a small number of other areas. Such features can be either good or bad for human health, safety, comfort, or convenience.

7. Could the project significantly affect a historical or archaeological site or its setting?

   - The setting of such sites includes surrounding areas, the nature of which are important to the understanding and enjoyment of the site itself.

8. Could the project significantly affect the potential use, extractions, or conservation or a scarce natural resource?

   Examples include, but are not limited to:

   - Developments which effectively preclude the extraction of the region's rock, sand, gravel, or other mineral resources.
   - Uses which effectively preclude the multiple use of county natural resources in scarce supply.
   - Activities which tend to diminish the supply or availability of county natural resources that are in scarce supply.

16. Could the project serve to encourage development of presently undeveloped areas or intensity development of already developed areas?

   - Examples include the introduction of facilities such as streets, roads, water mains, or sewerage lines in such a manner as to facilitate development or intensification of the use of an area.

19. Will the project require certification, authorization, or the issuance of a permit by any local, State or Federal environmental control agency?

   Such agencies include:

- Air Pollution Control District
- Regional Water Quality Control Board
- United States Environmental Protection Agency
- Any other agency or public body responsible for the establishment and enforcement of environmental quality standards

21. Will the project involve the application, use, or disposal of potentially hazardous materials?

- Examples include but are not limited to toxic substances and radioactive wastes.

APPENDIX "B"

CONTENT OF ENVIRONMENTAL IMPACT REPORTS

Environmental Impact Reports submitted to the County of Yolo shall contain the following information:

1. A Description of the Project and the Location of Property Involved, site plan and location map.

The description of the project shall discuss its reasons, its objectives, and what activities will be associated with its construction and operation.

2. The Environmental Impact of the Proposed Action.

"Environment" refers to the totality of man's surroundings: both social and physical, both natural and manmade. It includes human, plant and animal communities and the forces that act on all three.

3. Any Adverse Environmental Effects which cannot be Avoided if the Proposal is Implemented.

This requires a description of all significant effects which cannot be reduced in severity or which can be reduced to an acceptable level, but not eliminated. Those effects which cannot be reduced without considering an alternative project or project design shall be described in detail.

The adverse effects considered shall include those upon each of the goals set forth by the Legislature in Public Resources Code § 21001, a copy of which is attached hereto.

4. Mitigation Measures Proposed to Minimize the Impact.

The report shall include mitigating measures such as design or construction features that have been included in the project to reduce significant environmental effects to acceptable levels or to increase the beneficial effect. Environmental enhancement features of a project should be balanced against possible detrimental effects or other features of the project.

5. Alternatives to the Proposed Action.

The report shall contain an examination and

objective evaluation of alternative actions including their costs and impact on the environment including avoidance or minimization of some or all of the adverse environmental effects. The alternative action of "no project" shall also be evaluated.

6. The Relationship between Local Short Term Uses of Man's Environment and the Maintenance and Enhancement of Long-term Productivity.

The applicant shall assess the project for cumulative and long-term effects from the perspective that each generation is the trustee of the environment for succeeding generations.

7. Any Irreversible Environmental Changes Which Would be Involved in the Proposed Action Should It be Implemented.

This requires identification of the extent to which the action curtails or expands the range of beneficial uses of the environment.

8. The Growth-Inducing Impact of the Proposed Action.

This requires assessment of the growth-inducing impact upon territory lying within the project boundaries and also surrounding territory which may be significantly affected.

9. The Boundaries of the Area which may be Significantly Affected by the Proposed Action.

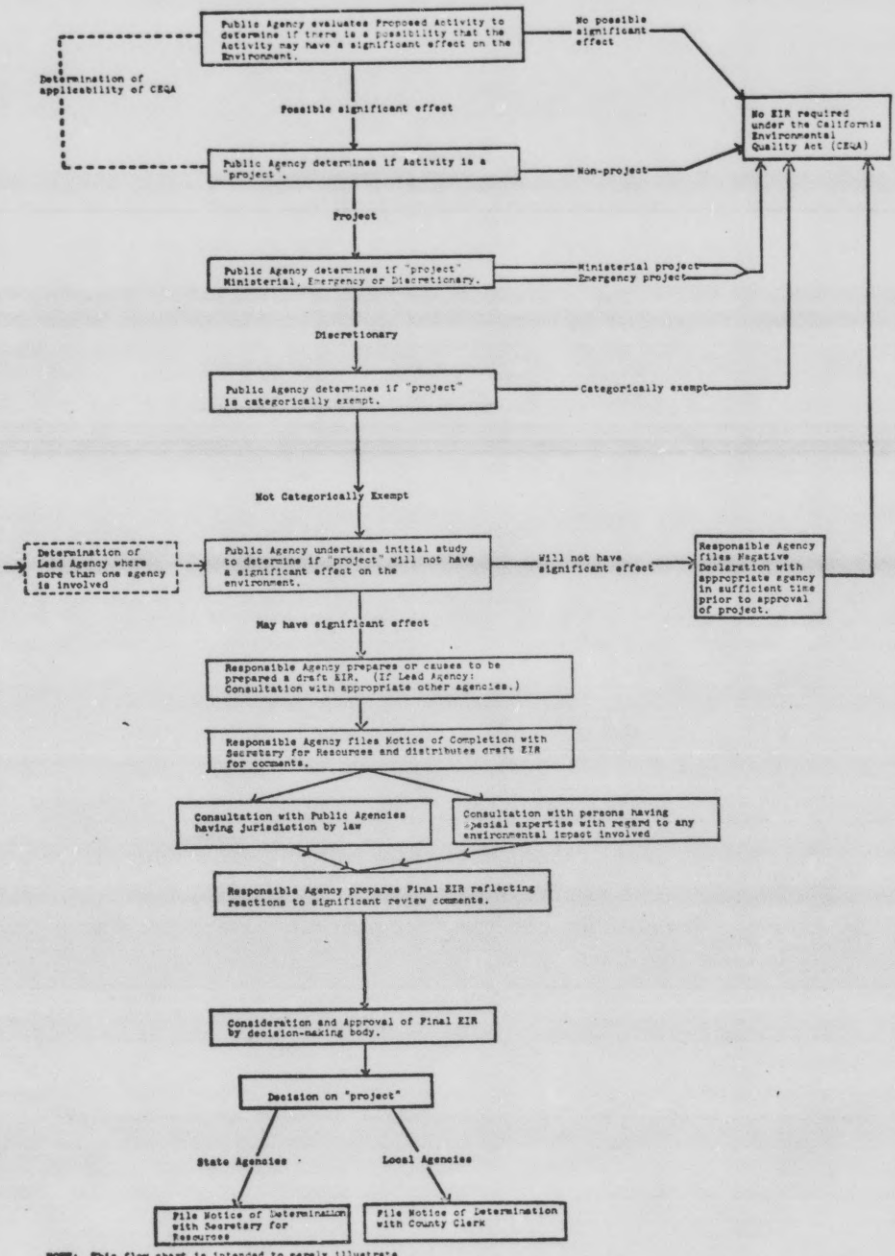
10. Summary of Comments.

The Environmental Impact Reports finally adopted by the County shall include a summary of public comments, including bonafide opposition.

11. Multi-Phase Projects.

Where the project is multi-phased, the EIR must consider the whole, not merely the currently proposed phase.

ENVIRONMENTAL IMPACT REPORT PROCESS



NOTE: This flow chart is intended to merely illustrate the EIR process contemplated by these Guidelines. The language contained in the Guidelines should control in case of discrepancies.

FILED
APR - 2 1973
LAURENCE P. HENIGAN, Clerk
By Pete E. Lucas Deputy

RESOLUTION NO. 73-32

Resolution Approving Revised "Annual Project and Financial Plan" for the Sacramento Regional Transit District and Authorizing Execution of Claim

WHEREAS, the Sacramento Regional Transit District has filed a claim in the amount of $3,055 for transportation funds under the provisions and authority of Section 99260 of the Public Utilities Code; and

WHEREAS, the Sacramento Regional Area Planning Commission has approved said claim; and

WHEREAS, approval of said claim has priority over and diminishes the funds available to the unincorporated area of the County of Yolo and requires revision of the claim of this County;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the attached revised "Annual Project and Financial Plan" be hereby approved and that the Director of Public Works be authorized to execute the attached claim and instructed to forward said claim to the designated Transportation Planning Commission.

PASSED AND ADOPTED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF YOLO THIS 2nd DAY OF APRIL, 1973, BY THE FOLLOWING VOTE:

AYES: Stephens, Marchand, Duncan, Edmonds.

NOES: None.

ABSENT: Espigares.

ABSTAINING: None.

Chairman of the Board of Supervisors
County of Yolo, State of California

ATTEST:

LAURENCE P. HENIGAN, CLERK

By Pete E. Lucas Deputy

(Seal)

To Book
Attach to Resolution 73-32
for Book

ANNUAL TRANSPORTATION CLAIM

SRAPC
Amended 8/3/72
Amended 3/27/73

1

TO: Sacramento Regional Area Planning Commission
1225 8th Street, Suite 400
Sacramento, CA 95814

FROM: Applicant: County of Yolo, Dept of Public Works

Address: 292 West Beamer Street

City: Woodland, California Zip: 95695

Contact Person: Lloyd H. Roberts Phone: 666-8428

The County of Yolo hereby requests, in accordance with Chapter 1400, Statutes 1971 and applicable rules and regulations, that its annual transportation claim be approved in the amount of $ 145,536. for fiscal year 1972/73, to be drawn from the local transportation fund of the County of Yolo.

When approved, please transmit this claim to the County Auditor of the County of Yolo, for payment. Approval of the claim and payment by the County Auditor to this applicant is subject to such monies being on hand and available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan.

APPROVED:

Sacramento Regional Area
Planning Commission

By _____

Title _____

Date _____ 19__

County of Yolo

Department of Public Works
APPLICANT

By _____
Lloyd H. Roberts

Title Director of Public Works

Date 7/13 19 72
Amended 3/28/73

TPA-2
SRAPC
Amended 3/28/73

ANNUAL PROJECT AND FINANCIAL PLAN
(use additional forms as necessary)

Briefly describe all proposed projects and indicate proposed expenditures of your jurisdiction for the ensuing fiscal year for right-of-way acquisition and construction of local streets and roads, including facilities provided for the exclusive use by pedestrians and bicycles. Give each project a title and number in sequence.

Project Title and Brief Description	Is this a major new facility? Yes or No	Project Cost	Sources of Funding
#1 Central Ave. PL(SH84 to "Z" Line) N. Courtland Rd-PL (SH84 to "Z" line) (Budget Item #13)	No	$45,949.00 9,787.00	SB325 local
#2 Higgins, Hart, Blacker, Allen & Bevan Rds s/o Barge Canal (Por-OL) Budget Item #15)	No	$21,558.00	SB325
#3 West Sacramento Streets (Por)-OL (s/o I 80) Budget Item #16)	No	$28,070.00	SB325
#4 West Sacramento Streets (Por)-OL(N/O 180) Budget Item #16)	No	$13,570.00	SB325

TPA-2
(cont'd)
Amended 8/3/72
3/25/73

Project Title and Brief Description	Is this a major new facility? Yes or No	Project Cost	Sources of Funding
# 5 Brod. Streets (Por) O.C.	No.	27,150	SB 325
# 6 Bryte Streets (Por) O.C.	No.	7,056 624	SB 325 Other
#	Total	143,353	SB 325

a. Applicants Total Proposed Expenditures $ 1,250,750

b. 1½% of (c) for SRAPC Transportation Planning $ 2,183

c. Annual Transportation Claim shall include b and c and not exceed finding of apportionment made by SRAPC. $ 145,536

d. % of Claim (d) of Total (a) 11.6 %

e. If Claim is more than 50% of total proposed expenditures (a) please justify:

N/A

Briefly describe the status of current fiscal year annual transportation claim including: a) project progress to date; and b) income and expenditures to date. In addition, provide a projection of a and b above to July 1.

N/A

CERTIFIED:

By _____
Lloyd H. Roberts

Title Director of Public Works

Date March 28 19 73

TPA-3
SRAPC

NEGATIVE DECLARATION OF TRANSIT NEED 1/

In accordance with Chapter 1400, Statutes 1971 and applicable rules and regulations the _____ hereby
(APPLICANT)
declares that it specifically finds no need for transit services within its area of jurisdiction for fiscal year _____.

CERTIFIED:

By _____

Title _____

Date _____ 19 ____

1/ Any applicant intending to use a portion of allocation for transit or public transportation needs, please contact SRAPC.

TPA-4
SRAPC

STATEMENT OF CONFORMANCE

The _____ hereby certifies that
(APPLICANT)
the Annual Transportation Claim for fiscal year _____ in the amount of $ _____ conforms with the requirements of Article 8, Chapter 1400, Statutes 1971 and applicable rules and regulations.

CERTIFIED:

By _____

Title _____

Date _____ 19 ___

FILED
APR - 9 1973
LAURENCE P. HENIGAN, Clerk
By. Lola E. Ruca
Deputy

RESOLUTION NO 73-33

RESOLVED by the Board of Supervisors of the County of Yolo, State of California, that it finds and determines and hereby declares that:

The public interest and necessity require the acquisition, construction, and completion by the County of Yolo, acting through the Yolo County Public Works Director, Road Commissioner, of a public improvement namely a County Highway.

The public interest and necessity require the acquisition for and in connection with said public improvement of the real property, or interests in real property, hereinafter described;

Said proposed public improvement is planned and located in a manner which will be most compatible with the greatest public good and the least private injury;

Said proposed public improvement is in conformity with the adopted general plan and precise plan line approved by the Planning Commission on December 17, 1963 and adopted by Resolution 64-11 of the Board of Supervisors on February 10, 1964 and be it further;

RESOLVED by this Board of Supervisors that the Yolo County Public Works Director, Road Commissioner, and the County Counsel of the County of Yolo are hereby authorized and empowered as follows:

To acquire in the name of the County of Yolo, a fee simple estate, or such other interest in and to said hereinafter described real property as may not now be owned by said County of Yolo, by condemnation in accordance with the provisions of the Streets and Highways Code; Code of Civil Procedure and of the Constitution of California relating to eminent domain;

To prepare and prosecute, in the name of the County of Yolo State of California, such proceeding or proceedings in the proper court having jurisdiction thereof as are necessary for such

XEROX COPY

acquisition;

To make application to said court for an order, fixing the amount of such security in the way of money deposits as said court may direct, and for an order permitting said Director to take immediate possession and the use of said real property, or interests in real property, as a right-of-way for public use;

To make deposit of such security out of proper funds under the control of said Director and the Board of Supervisors of the County of Yolo, in such amount so fixed and determined, and in such manner as said court in which such condemnation proceedings are pending may direct.

The real property or interests in real property, which the Yolo County Public Works Director, Road Commissioner, is by this resolution authorized to acquire is situated in the County of Yolo, State of California, and is described as follows:

Parcel #1

A 40 foot wide strip of land being a portion of Section 11, T. 9N., R.2E., M.D.B.& M., Yolo County California, said strip being more fully described as follows:

COMMENCING at the Southwest corner of Section 11, as said corner appears of record on the Record of Survey filed in Maps and Surveys Book 5 at Page 59, Yolo County Records; thence South 89°26'50" East 30.00 feet along the South line of Section 11 to the Easterly right of way line of County Road No. 102, THE TRUE POINT OF BEGINNING, THENCE North 00°57'10" East 2643.46 feet along said Easterly right of way line; thence South 89°50'49" East 40.00 feet; thence South 00°57'10" West 2643.74 feet along a line parallel with and 40.00 feet Easterly of the Easterly right of way line of County Road No. 102 to the South line of Section 11; thence North 89°26'50" West 40.00 feet along said South line to the true point of beginning.

Parcel #2

A parcel of land being a portion of Section 14, T. 9N., R. 2E., M.D.B.& M., Yolo County, California, said parcel being more fully described as follows:

COMMENCING at the Northwest corner of Section 14;

thence South 88°56'42" East 30.00 feet along the North line of said Section to the Easterly right of way line of County Road No. 102, THE TRUE POINT OF BEGINNING; THENCE South 01°03'18" West 856.46 feet along said Easterly right of way line; thence South 11°51'42" East 178.94 feet; thence North 01°03'18" East 1030.87 feet along a line parallel with and 40.00 feet Easterly of said Easterly right of way line of County Road No. 102 to the North line of said Section 14; thence North 88°56'42" West 40.00' along said North line to the true point of beginning.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, on the 9th day of April, 1973, by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: None.

CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY DEPUTY

APPROVED AS TO FORM:

FILED

APR 24 1973

LAURENCE P. HENIGAN, Clerk
By Barbara A. Rodgers Deputy

RESOLUTION NO. 73-34

RESOLUTION OF THE YOLO COUNTY BOARD OF SUPERVISORS
CONCERNING VENEREAL DISEASE
AWARENESS MONTH

WHEREAS, the incidence of venereal diseases throughout California has reached epidemic proportions, and

WHEREAS, the venereal diseases are the major communicable disease problem in Yolo County, and

WHEREAS, the causes, modes of transmission, methods of diagnosis, and effective treatment for the control of venereal diseases are known, and

WHEREAS, Yolo County has private medical and public health department resources available for the confidential diagnosis, treatment and control of venereal diseases, and

WHEREAS, an aware and informed citizenry will use all the educational, clinical and public health resources for the maintenance of optimum health,

THEREFORE, BE IT RESOLVED:

that the Yolo County Board of Supervisors joins with other governmental and private agencies throughout California to declare April, 1973, VENEREAL DISEASE AWARENESS MONTH

1. To inform residents of the epidemic of venereal diseases.
2. To urge the use and support of our resources for communicable disease control.
3. To urge mobilization of all our educational resources for a comprehensive effort to make information about venereal disease prevention and control available to everyone.

Approved as to Form
Dated
County Counsel of Yolo County

PASSED AND ADOPTED BY THE BOARD OF SUPERVISORS OF YOLO COUNTY THIS 9th day of April , 1973, by the following vote:

Ayes: Supervisors Rosen, Marchand, Duncan, Edmonds.

Noes: None.

Absent: Supervisors Espinoza.

ATTEST:
LAURENCE P. HENIGAN, COUNTY CLERK

by Barbara A. Rodgers Deputy

Arthur H. Edmonds
Chairman, Board of Supervisors
County of Yolo, State of California.

XEROX COPY

FILED

APR 24 1973

LAURENCE P. HENIGAN, Clerk

By Barbara A. Rodgers
Deputy

RESOLUTION NO. 73-35

(RESOLUTION ABANDONING A PORTION OF HAZEL COURT

WHEREAS, a portion of Hazel Court has been superseded by a new location; and

WHEREAS, the abandonment of the superseded portion of Hazel Court will not cut off access to property of any person which, prior to said relocation, adjoined the highway;

NOW, THEREFORE, BE IT RESOLVED that a portion of Hazel Court as hereinafter described, shall be abandoned pursuant to Section 960.1 of the Streets and Highways Code.

A parcel of land situate in the Northwest quarter of Section 34, Township 10 North, Range 2 East, M.D.B &M., Yolo County, California more fully described as follows:

Commencing at the Northwest corner of Section 34, Township 10 North, Range 2 East, M.D.B. &M. thence South 89°50'32" East 1084.05 feet; thence South 00°22'32" West 72.00 feet; thence Southeasterly along the arc of a non-tangent curve, concave to the Southwest, having a radius of 25.00 feet, a central angle of 55°18'06", a chord bearing South 27°16'24" East 23.20 feet, a distance of 24.13 feet; thence along a tangent line South 00°22'32" West 200.19 feet; to the TRUE POINT OF BEGINNING; THENCE South 00°22'32" West 74.11 feet; thence along the arc of a tangent curve, concave to the Northwest, having a radius of 57.00 feet, a central angle of 242°57'52", a chord bearing North 58°53'36" East 97.22 feet, a distance of 241.71 feet to a point of reverse curve; thence along the arc of said reverse curve, concave to the Northeast, having a radius of 53.00 feet, a central angle of 39°55'34", a chord bearing North 42°37'40" West 36.19 feet, a distance of 36.93 feet to a non-tangent curve; Thence along the arc of said non-tangent curve, concave to the North, with a radius of 49.00 feet, a central angle of 73°01'28", a chord bearing South 87°17'54" West 58.31 feet, a

XEROX COPY

distance of 62.45 feet to the point of beginning.

BE IT FURTHER RESOLVED that a certified copy of this resolution be recorded in the Office of the County Recorder pursuant to Section 960.2 of the Streets and Highways Code.

PASSED, APPROVED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, on the 16th day of April 1973, by the following vote:

AYES: Stephens, Marchand, Espigares, Duncan.

NOES: None.

ABSENT: Edmonds.

W E Duncan

vice-CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

4-24-73

ATTEST:

LAURENCE E. HENIGAN, CLERK

BY Ida E. Swan Deputy

(Seal)

APPROVED AS TO FORM:

County Counsel

FILED

APR 17 1973

LAURENCE P. HENIGAN, Clerk

By Barbara A. Rodgers
Deputy

RESOLUTION NO. 73-36

WHEREAS, the U. S. Army Corp of Engineers has proposed the utilization of part of Yolo County for the disposal of waste water and

WHEREAS, the Sacramento Regional Waste Water Management Program considered the disposal of waste waters in Yolo County and

WHEREAS, the State of California Water Quality Control Board is considering both of the aforementioned plans as alternatives to the waste disposal methods.

THEREFORE, BE IT RESOLVED that the County of Yolo does hereby state that it is unalterably opposed to the dumping of waste water as proposed in the aforesaid mentioned plans within the boundaries of Yolo County.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 16th day of April, 1973, by the following vote:

AYES: Stephens, Marchand, Espigares, Duncan.

NOES: None

ABSENT: Edmonds

W. E. Duncan

VICE-CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAURENCE P. HENIGAN, CLERK

By Barbara A. Rodgers DEPUTY

(Seal)

Approved as to Form
District Attorney

Deputy County Counsel of Yolo County

FILED
APR 17 1973
LAURENCE P. HENIGAN, Clerk
By Barbara A. Rodgers
Deputy

RESOLUTION NO. 73-37

(Resolution Establishing Compatible Use)

WHEREAS, the County of Yolo has implemented the Land Conservation Act of 1965 also known as the Williamson Act; and

WHEREAS, in the course thereof this Board of Supervisors has designated and determined certain uses to beuses compatible with the uses of land within agricultural preserves and subject to land use contracts; and

WHEREAS, this Board of Supervisors desires to designate an additional use;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Yolo that the following use is hereby determined to be a use compatible with the agricultural use of the land within all agricultural preserves and subject to a land use contract:

> dwelling yard area when necessary to transform an irregularly shaped parcel occupied by a non-farm dwelling into an approximately rectangular shaped parcel and where there is no decrease in adaptability to agriculture for both the land used as dwelling yard area and the remaining land in the same agricultural preserve.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 16th day of April, 1973, by the following vote:

AYES: Stephens, Marchand, Espigares, Duncan.

NOES: None.

ABSENT: Edmonds.

Vice- W. E. Duncan
CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY Barbara A Rodgers DEPUTY

(SEAL)

FILED

APR 23 1973

LAURENCE P. HENIGAN, Clerk

By Barbara Rodgers

RESOLUTION NO. 73-38

(Certifies Right-of-Way for T-3067(2), intersection of West Capitol Avenue and Harbor Boulevard.)

WHEREAS, it is required that certain lands be acquired for the hereinabove entitled project, and;

whereas, this Board has passed Resolution No. 71-63 and 72-95 authorizing condemnation of lands as may be required for such acquisition, and;

WHEREAS, a Right of Way Certificate is required by the Division of Highway, State of California, before awarding a contract for the hereinabove entitled project;

NOW, THEREFORE, BE IT RESOLVED that the Chairman of the Board of Supervisors of the County of Yolo is hereby authorized to execute the Right-of-Way Certificate attached hereto and made a part hereof.

PASSED AND ADOPTED by the Board of Supervisors, County of Yolo, State of California, on this 23rd day of April, 1973 by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: None.

Arthur H. Edmonds

CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAURENCE P. HENIGAN, CLERK

By Peter E. Bacon Deputy
(Seal)

XEROX COPY

APPROVED AS TO FORM:

County Counsel

LLOYD H. ROBERTS, DIRECTOR

COUNTY OF YOLO

Woodland, California

COUNTY OF YOLO
DEPARTMENT OF PUBLIC WORKS
ROAD COMMISSIONER · SURVEYOR · ENGINEER
292 WEST BEAMER STREET · TELEPHONE 666-8428
WOODLAND, CALIFORNIA 95695

April 19, 1973

RIGHT OF WAY CERTIFICATION - 2

The County of Yolo hereby certifies in connection with the right of way for Topics Project No. T-3067(2), intersection of West Capitol Avenue and Harbor Boulevard.

All required right of way for construction of this project has not been acquired.

1. STATUS OF RIGHT OF WAY ACQUISITION

   a. Total number of parcels required 2
   b. Parcels acquired outright 1
   c. Parcels covered by R/W Contract 0
   d. Parcels covered by Right of Entry or order for immediate possession 1
   e. Parcels covered only by condemnation resolution (if any) 0

2. STATUS OF AFFECTED RAILROAD FACILITIES

   None

3. DESIGNATED MATERIAL SITES

   None

4. DESIGNATED DISPOSAL AREAS

   None

5. STATUS OF UTILITY RELOCATIONS

   Pacific Gas & Electric Company - August 1972
   Pacific Telephone Company - August, 1972

6. SCHEDULE FOR REMOVAL OF OBSTRUCTIONS

   Included as a part of construction contract.

7. UNAUTHORIZED ENCROACHMENTS

   None

8. COMPLIANCE WITH RELOCATION ADVISORY ASSISTANCE AND PAYMENTS PROVISIONS OF FEDERAL AND STATE LAW

a. The "Last Chance Service Station" and miscellaneous accessory buildings have been acquired and the premises has been vacated. Relocation arrangements have been agreed upon in accordance with the "Relocation Assistance Program."

The County of Yolo agrees to hold the State of California harmless from any liability which may result in the event the right of way is not clear as certified. If the State is named in a damage suit, as a result of the right of way not being clear as certified, the County of Yolo agrees that, at the request of the State, it will assume full responsibility for the conduct of the defense or provide such assistance as the State may require and will pay any judgements issued against the State and all costs in connection with the defense.

County of Yolo

By: _____
Chairman, Board of Supervisors
County of Yolo, State of Calif.

Date April 23, 1973

Attest:
Laurence P. Henigan, Clerk

By _____, Deputy

FILED
APR 30 1973
LAURENCE P. HENIGAN, Clerk
By Barbara A. Rodgers
Deputy

RESOLUTION NO. 73 - 39

BOARD OF SUPERVISORS
COUNTY OF YOLO
STATE OF CALIFORNIA

WHEREAS, Hugh G. Hart has served the County of Yolo for over thirty years in the County Health Department in various capacities, such as the Director of Sanitation, and now under the glorified title of Chief of Environmental Health; and

WHEREAS, Hugh Hart came to Yolo County well qualified for his work in the Health Department, having graduated from the University of California at Davis, and had also served in the Department of Animal Husbandry at the University of California at Davis for four years; and

WHEREAS, Hugh Hart acquired an understanding of the agriculture problems of the county, having been actively engaged in farming for a number of years prior to joining the Health Department in 1939, after receiving his Public Health degree from the University of California at Berkeley; and

WHEREAS, he has contributed much to the maintenance and improvement of health in Yolo County over his thirty years of dedicated service through special work with respect to malaria, sewage treatment, milk inspection, and air pollution; and

WHEREAS, Hugh Hart has grown in his professional capabilities and expanded his own horizons as Yolo County grew from a purely agriculture area to one now rapidly becoming urbanized.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of the County of Yolo expresses the appreciation of the county to him for his dedicated years of service, and congratulates him upon his retirement, with the final hope that his professional capability as an artist will be as rewarding to him in his retirement as it was to Winston Churchill.

PASSED AND ADOPTED this 23rd day of April, 1973, by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None

ABSENT: None

ABSTAINING: None.

ARTHUR H. EDMONDS, Chairman
Yolo County Board of Supervisors

FILED

APR 30 1973

LAURENCE P. HENIGAN, Clerk

By Barbara Rodgers Deputy

RESOLUTION NO. 73- 40

(Resolution Declaring Intention to Lease Real Property for Production of Oil, Gas and Other Hydrocarbon Substances)

WHEREAS, the hereinafter described real property is now owned by the County of Yolo, a political subdivision of the State of California; and

WHEREAS, it is in the public interest to lease said real property for the production of oil, gas and other hydrocarbons pursuant to the provisions of California Public Resources Code §§ 7051-7056.5, inclusive;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Yolo as follows:

1. The foregoing recitals are true and correct;

2. This Board in open meeting and by not less than a two-thirds vote of its members declares its intention to lease the real property hereinafter described for the production of oil, gas and other hydrocarbons to the highest bidder therefor;

3. It is the judgment of this Board that the public use of the hereinafter described real property will not be substantially interferred with by a lease made in accordance with this resolution;

4. The lease covering said real property shall be in writing and shall contain all of the terms and conditions contained in that certain form of Oil and Gas Lease (Short Form) and Oil and Gas Lease describing real property which are on file in the office of the County Clerk in the Courthouse, Woodland, California (which forms are hereinafter collectively referred to as "said form") and said form is open to inspection by the public and all the terms and provisions thereof are hereby incorporated herein as if set forth at length;

5. Without limiting the generality of the foregoing,

said lease shall provide for the following:

a) A term of three (3) years and so long thereafter as provided in said form;

b) A minimum rental payment of Five Dollars and No/100 ($5.00) per acre, commencing one year from the date of the lease, and payable annually in advance each thereafter as set forth in said form;

c) A royalty share of one-sixth (1/6th) as set forth in said form;

d) A provision limiting the rights of the lessee in and to said real property to those depths lying below 500 feet below the surface of the leased land and the lessee shall not have the right to enter upon or use any portion of said lands lying above said depth.

6. A regular public meeting of the Board of Supervisors of the County of Yolo will be held in its Chambers in the Courthouse, Woodland, California, on the 29th day of May, 1973, at 10:30 o'clock A. M., at which time sealed proposals to lease the hereinafter described real property will be received and considered.

7. The property shall be leased to the highest responsible bidder, provided, however, this Board reserves the right to reject any and all bids and withdraw said real property from lease.

8. The cash payment shall be a variable biddable factor on which bids will be received and the minimum cash payment which will be considered for such lease will be the amount of the first year's rental together with the cost of publishing this resolution.

9. Each bid shall be accompanied by a certified or cashier's check payable to the order of the County of Yolo for the amount of the bid and shall be accompanied by a written statement on behalf of the bidder agreeing to pay, if the lease is awarded to such bidder, the cost of publishing this resolution; and the

checks of the unsuccessful bidders will be returned to them. The Clerk of this Board is directed to publish this resolution once a week for three successive weeks in THE DAILY DEMOCRAT, a newspaper of general circulation published in the County of Yolo.

10. The real property referred to above is located in the County of Yolo, California, and is more particularly described as set forth in Exhibit "A" attached hereto, which Exhibit "A" is hereby incorporated by reference as if set forth at length herein.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 30th day of April, 1973, by the following vote:

AYES: Stephens, Marchand, Duncan, Edmonds.

NOES: None.

ABSENT: Espigares.

CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:
LAURENCE P. HENIGAN, CLERK

BY Barbara A Rodgers DEPUTY

(SEAL)

FILED

MAY 1 1973

LAURENCE P. HENIGAN, Clerk

By Barbara Rodgers Deputy

RESOLUTION NO. 73-41

(Authorizing Stop Signs on Orleans Street at Grafton Street in Esparto.

WHEREAS, Sections 21101, 21351, 21354, and 21355 of the Vehicle Code of the State of California authorizes the designation of any intersection as a stop intersection requiring all vehicles to stop at one or more entrances to said intersection.

NOW, THEREFORE, BE IT HEREBY RESOLVED AND ORDERED that the intersection of Orleans Street and Grafton Street is hereby designated a stop intersection and that all Northbound and Southbound traffic on Orleans Street is hereby required to stop at the entrances to said intersection, and that the Director of Public Works is hereby directed to install stop signs on Orleans Street facing Northbound and Southbound traffic at its intersection with Grafton Street.

PASSED, APPROVED, AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, on the 30th day of April, 1973, by the following vote:

AYES: Marchand, Duncan, Edmonds.

NOES: None.

ABSENT: Stephens, Espigares.

Arthur H. Edmonds

CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAURENCE P. HENIGAN, CLERK

By Barbara Rodgers Deputy

(Seal)

APPROVED AS TO FORM:

County Counsel

Book

FILED

APR 30 1973

LAURENCE P. HERGOTH Clerk

By Peter E. Lucas

RESOLUTION NO. 73-42

(RESOLUTION TO ACCOMPANY APPLICATION FOR STATE AID UNDER THE EMERGENCY FLOOD RELIEF LAW) (Sections 54150-54164 of Government Code)

WHEREAS, the Emergency Flood Relief Law, Sections 54150, et. seq., of the Government Code, authorizes State aid to repair or restore storm and flood damage or destruction to public real property having a general public and state interest, subject to the appropriation of the necessary funds by the State Legislature; and

WHEREAS, during the period from January 1, 1973 to March 1, 1973 there occurred storm and flood damage or destruction estimated at $41,500.00 to public real property having a general public and State interest, hereinafter described, lying within the boundaries of Yolo County;

NOW, THEREFORE, BE IT RESOLVED that application is hereby made to the State of California for state assistance under said law to repair and restore the public real property described in Exhibit "A" attached hereto and by this reference made a part hereof.

BE IT FURTHER RESOLVED THAT in consideration of the application the County of Yolo agrees to indemnify, defend and save harmless the State, its officers, agents and employees from any and all claims and losses accruing or resulting by reason of or in connection with said work, the application for state assistance or action of any type taken with regard to the same, including but not limited to claims based upon tort and claims based upon contract.

BE IT FURTHER RESOLVED THAT LLOYD H. ROBERTS, Director of Public Works is designated as the applicant's duly authorized representative in all matters arising under this application, exclusive of the power to execute, on behalf of applicant, the agreement with the appropriate State Department for the performance

of the work.

I hereby certify that the foregoing resolution was duly and regularly adopted by the Board of Supervisors of the County of Yolo at a regular meeting held on the 30th day of April, 1973, by the following vote:

AYES: Marchand, Duncan, Edmonds.

NOES: None.

ABSENT: Stephens, Espigares.

ATTEST:

LAURENCE P. HENIGAN, COUNTY CLERK

By _____ (SEAL)
(Deputy Clerk)

APPROVED TO FORM

_____
County Counsel of Yolo County.

_____
ARTHUR H. EDMONDS, CHAIRMAN, Board of Supervisors, County of Yolo, State of California

I do hereby certify that the foregoing is a full, true and correct copy of a resolution adopted by the Board of Supervisors (Name of Governing Body) of the County of Yolo (Local Agency) at a regular/~~special~~ meeting held on the 30th day of April 1973, as the original appears on file in the office of the County Clerk of Yolo County (Local Agency), County of Yolo (City, County) this _____ day of _____, 19____.

LAURENCE P. HENIGAN, COUNTY CLERK

By _____
(Deputy Clerk)

FORM FRL-2

For State Use Only
Application No. _____
Date Received _____
Appropriation _____
_____

State of California
DEPARTMENT OF FINANCE
BUDGET DIVISION

APPLICATION FOR STATE AID
UNDER THE EMERGENCY FLOOD RELIEF LAW
Sections 54150–54164 of Government Code

Department of Finance:

Pursuant to Resolution No. _____ of the Board of Supervisors (Name of Governing Body) of the County of Yolo (Name of Local Agency) dated April 30, 1973, a certified copy of which is attached, application is made for state aid under the provisions of the Emergency Flood Relief Law, Sections 54150–54164 of the Government Code, for the repair or restoration of Roads, Streets and Bridges (Type of Facilities) at an estimated cost of $ 41,500, as detailed on the attached list, which facilities were damaged or destroyed by storm and flood or flood conditions between January 1 19 73 and March 1 19 73.

Revenues for the prior fiscal year for this agency were $ 1,067,239.31, not including Federal funds. (Instruction 5, form FRL-1)

COUNTY OF YOLO
(Local Agency)

By _____
(Signature of Authorized Agent)

Director of Public Works
(Title)

Address of Local Agency

292 West Beamer Street
(Street)

Woodland, California 95695
(City)

916-666-8428
(Telephone Number)

Note: Refer to Form FRL-1 for instructions on filing application.

Form FRL-4

State of California
DEPARTMENT OF FINANCE

Exhibit A

APPLICATION FOR STATE AID
UNDER THE EMERGENCY FLOOD RELIEF LAW
Sections 54150–54164 of Government Code

LIST OF STORM AND FLOOD DAMAGE

Local Agency _____

(a) Item No.	(b) Description and Location of Facility	(c) Description of Damage & Repairs	(d) Total Estimated Cost	(d) Approximate Expenditures To Date
1	Co. Rd. 41	0.8 Mi W/O SH 16 - washed out 125'± of road		
		3.2 Mi W/O SH 16 - washed out 180'± of road		
		3.5 Mi W/O SH 16 - washed out 100'± of road		
		(Restoration consisted of importing material to former grade)	2,000	2,000
2.	Co. Rd. 40	1.2 Mi E/O SH 16 - washed out 100'± of road		
		(Restoration consisted of importing material to former grade)	1,000	1,000
3.	Co. Rd. 53	2.6 Mi. E/O SH 16 - Bridge abutment washed out (Br. length = 32')		
		2.7 Mi E/O SH 16 - washed out 300' ± of road		
		3.0 Mi E/O SH 16 - Washed out 150' ± of road		
		(Resotration consisted of replacing concrete around abutment and importing material)	8,000	3,200

(a) Care should be exercised in designating items since covering agreement will correspond if State aid is granted, and costs must be segregated accordingly in local agency accounting records.
(b) If application covers damage to roads, streets and bridges, include FAS or County route designations.
(c) If application covers damage to roads, streets and bridges, include net length.
(d) Omit cents.

Form FAL-4

State of California
DEPARTMENT OF FINANCE

Exhibit A

APPLICATION FOR STATE AID
UNDER THE EMERGENCY FLOOD RELIEF LAW
Sections 54150–54164 of Government Code

LIST OF STORM AND FLOOD DAMAGE

cal Agency _____

(a) tem No.	(b) Description and Location of Facility	(c) Description of Damage & Repairs	(d) Total Estimated Cost	(d) Approximate Expenditures To Date
4	Co. Rd. 39 - Pumphouse Rd.	1.9 Mi. E/O SH 84 - 300' of levee rd. settled 2'+ (Restored Rd. by importing material)	4,000.00	2,000.00
5	Co. Rd. 108	0.9 Mi. E/O CR 99E - 60' of levee rd. settled 7'+ (Restoration will consist of importing material and paving to former grade)	250.00	0
6	FAS 1153 - Co. Rd. 87 @ Cache Creek	Spans #2&3 dropped into creek due to pier failure. (Repair will consist of replacing spans with a single span)	2,500.00	7,000.00
7	FAS 533 - Co. Rd. 108	3.1, 4.0 & 4.1 Mi. W/O C.R. 99E - 200; 160' and 250' of levee road settled 3' to 12' (Restoration will consist of importing material and paving to former grade)	1,250.00	0

Care should be exercised in designating items since covering agreements with corresponding State aid is granted, and costs must be segregated accordingly in local agency accounting records.
If application covers damage to roads, streets and bridges, include FAS or County route designations.
If application covers damage to roads, streets and bridges, include net length.
Omit cents.

FILED

APR 30 1973

LAURENCE P. HENIGAN, Clerk

By Barbara Rodgers

ASSESSMENT DISTRICT NO. 119
(EL MACERO UNIT NO. 3)

RESOLUTION NO. 73-43

APPROVING PETITION FOR PUBLIC IMPROVEMENTS
AND
ORDERING COUNTY SURVEYOR-DIRECTOR OF PUBLIC WORKS TO PREPARE
PLANS AND SPECIFICATIONS

WHEREAS, on September 25,1972certain owners of lands in this county filed their petition with the Clerk of this Board and in their said petition requested this Board

To do certain work and to construct certain improvements in accordance with the provisions of the Improvement Act of 1911 on streets, public places, and public rights of way in this County, and

To order the County Surveyor-Director of Public Works to prepare plans and specifications for said work and improvements for approval by this Board where required by law.

To assess the costs and expenses of said work and improvements in accordance with the provisions of said Act on a district of lands which said owners declared would be benefited by said work and improvements, and

To order serial bonds to be issued in accordance with the provisions of said Act to represent any unpaid assessments for said work and improvements and to order said bonds to contain certain provisions which said owners requested that said bonds contain, and

WHEREAS, said district of lands includes all the lots in the subdivision known as Subdivision No. 2133 El Macero Unit No. 3 and

WHEREAS, an owner of land in said subdivision has filed a statement with said petition and said statement shows the County Surveyor-Director of Public Works estimated costs of said improvements that will be assessed against the lots in said subdivision and show said person's opinion that said estimated cost of said improvements will not exceed 75% of the estimated fair market value of the lots in said subdivision after the proposed public improvements described in said petition shall have been constructed, and

WHEREAS, said owners declared in said petition that they were all the owners of more than 60% in area of the lands they described in said petition and declared that they waived all the provisions of Division 4 of the Streets and Highways Code of California (The Special Assessment Investigation, Limitation and Majority Protest Act of 1931) and all investigations, proceedings and reports provided for therein, and

WHEREAS, this Board is of the opinion that said petition shall be granted, and

WHEREAS, the County Surveyor-Director of Public Works has advised this Board in writing that more than 60% in area of the owners of the lands described in said petition have signed said petition and waiver.

NOW THEREFORE, RESOLVED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF YOLO, STATE OF CALIFORNIA:

That this Board finds and determines respecting the petition filed with the Clerk of this Board on September 25, 1972 that owners of more than 60% in area of the real property described therein have signed said petition and have waived all the provisions of Division 4 of the Streets and Highways Code (The Special Assessment Investigation, Limitation and Majority Protest Act of 1931) and all investigation, proceedings and reports provided for therein.

That this Board hereby grants the name Assessment District No. 119 (El Macero Unit No. 3) to the area described in said petition.

That this Board hereby grants said petition and hereby determines to do said work and improvements under the Improvement Act of 1911 and to assess the costs and expenses thereof on the district of lands described in said petition and hereby determines to issue improvement bonds under said Act to represent unpaid assessments and hereby determines that said bonds shall contain specific provisions as requested by said owners.

That this Board hereby finds and determines that the estimated cost of the public improvements that will be assessed on the lots in the Subdivision 2133 El Macero Unit No. 3 and that will be assessed against the land in said Assessment District that is adjacent to said subdivision will not exceed 75% of the fair market value of the lots in said subdivision after the public improvements described in said petition shall have been constructed.

That this Board hereby directs the County Surveyor-Director of Public Works to prepare or to obtain and present

to this Board plans and specifications for doing said work and constructing said improvements together with careful estimates of the costs and expenses thereof.

PASSED AND ADOPTED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF YOLO, STATE OF CALIFORNIA, THIS 30th DAY OF April, 1973, by the following vote:

AYES:	SUPERVISORS	Marchand, Duncan, Edmonds.
NOES:	SUPERVISORS	None.
ABSENT:	SUPERVISORS	Espigares, Stephens.

Arthur W. Edmonds
Chairman of the Board of Supervisors

ATTEST:
LAURENCE P. HENIGAN,
County Clerk

By Pete E. Lucas
Deputy

Approved as to Form
Dated: 4/27/73

County Counsel of Yolo County

ASSESSMENT DISTRICT NO. 119
(EL MACERO UNIT NO. 3)

FILED
APR 30 1973
LAURENCE P. HENIGAN, Clerk
By Barbara A Rodgers

RESOLUTION NO. 73-44

EMPLOYING ATTORNEY

RESOLVED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF YOLO, STATE OF CALIFORNIA:

That this Board hereby employs EDGAR A. BOYLES, JR., Attorney at Law, 926 J Street, Sacramento, California,

to prepare all the resolutions, notices, affidavits, and other legal documents necessary for the improvement proceedings for Assessment District No. 119 (El Macero Unit No. 3) in the County of Yolo,

to advise this Board and other officials of the County of Yolo in all matters pertaining to the Improvement Act of 1911 until improvement bonds are issued, and

to prepare and sign an opinion respecting the validity of any improvement bonds issued to represent unpaid assessments levied in said assessment district.

That this Board hereby directs that said attorney's compensation shall be the amount of money which is equal to 3% of the construction and acquisition cost of the work and improvements for said assessment district, that said sum be charged to and paid from the incidental expenses for said assessment district, and that said sum shall be paid to him as follows:

(1) At or after the contract for the work is signed, one-half.

(2) At or after the assessment is confirmed, one-half.

PASSED AND ADOPTED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF YOLO, STATE OF CALIFORNIA, THIS 30th DAY OF April, 1973, by the following vote:

AYES: SUPERVISORS Marchand, Duncan, Edmonds.

NOES: SUPERVISORS None.

ABSENT: SUPERVISORS Espigares, Stephens.

Chairman of the Board of Supervisors

ATTEST:
LAURENCE P. HENIGAN
County Clerk

By Deputy

Approved as to Form

Dated:

County Counsel of Yolo County

ASSESSMENT DISTRICT NO. 119
(EL MACERO UNIT NO. 3)

FILED

APR 30 1973

LAURENCE P. HENIGAN, Clerk

By Barbara Rodgers

RESOLUTION NO. 73-45

APPROVING DISTRICT MAP

RESOLVED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF YOLO, STATE OF CALIFORNIA:

That the map submitted by the County Surveyor-Director of Public Works showing the boundaries of Assessment District No. 119 (El Macero Unit No. 3) be, and the same is hereby, approved and that the Clerk of this Board shall file it in his office.

That the Resolution of Intention to be adopted respecting Assessment District No. 119 (El Macero Unit No. 3) shall refer to said map in lieu of describing the boundaries of said District in detail.

PASSED AND ADOPTED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF YOLO, STATE OF CALIFORNIA, THIS 30th DAY OF April, 1973, by the following vote:

AYES: SUPERVISORS Marchand, Duncan, Edmonds.

NOES: SUPERVISORS None.

ABSENT: SUPERVISORS Espinoza, Stephens.

Chairman of the Board of Supervisors

ATTEST:
LAURENCE P. HENIGAN,
County Clerk

By Pete E. Lucas
Deputy

Approved as to Form

Dated:

County Counsel of Yolo County

ASSESSMENT DISTRICT NO. 119
(EL MACERO UNIT NO. 3)

FILED

APR 30 1973

LAURENCE P. HENIGAN, Clerk

By Barbara Rodgers

RESOLUTION NO. 73-46

APPROVING PLANS, SPECIFICATIONS, COST ESTIMATE AND GRADES

RESOLVED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF YOLO, STATE OF CALIFORNIA:

That the Plans and Specifications submitted by the County Surveyor-Director of Public Works showing the full and detailed description of the proposed improvements to be constructed in Assessment District No. 119 (El Macero Unit No. 3) be and the same are hereby adopted and that the Clerk of this Board shall file them in his office.

That the Resolution of Intention to be adopted respecting Assessment District No. 119 (El Macero Unit No. 3) shall refer to said plans and specifications for the full and detailed description of said work and improvements.

That the cost estimate, totaling the sum of $127,248.43 submitted by the County Surveyor-Director of Public Works which shows his detailed estimate of the cost of the proposed work to be done and the proposed improvements to be constructed in Assessment District No. 119 (El Macero Unit No. 3) and the cost of the incidental expenses thereof, be and the same are hereby accepted and that the Clerk of this Board shall file the said cost estimate in his office.

That the grades for said work and improvements shown on said plans be and the same are hereby adopted as the official grades of said work and improvements.

PASSED AND ADOPTED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF YOLO, STATE OF CALIFORNIA, THIS 30th DAY OF April, 1973, by the following vote:

AYES: SUPERVISORS Marchand, Duncan, Edmonds.
NOES: SUPERVISORS None.
ABSENT: SUPERVISORS Espigares, Stephens.

Chairman of the Board of Supervisors

ATTEST:
LAURENCE P. HENIGAN
County Clerk

By _____
Deputy

Approved as to Form
Dated:

County Counsel of Yolo County

LLOYD H. ROBERTS, DIRECTOR

COUNTY OF YOLO

Woodland, California

APR 20 1973

LAURENCE P. HENIGAN, Clerk

By ...

COUNTY OF YOLO
DEPARTMENT OF PUBLIC WORKS
ROAD COMMISSIONER · SURVEYOR · ENGINEER
292 WEST BEAMER STREET · TELEPHONE 666-8428
WOODLAND, CALIFORNIA 95695

April 25, 1973

ENGINEERS ESTIMATE

EL MACERO UNIT 3 - ASSESSMENT DISTRICT 119

Item	Quantity	Unit Price	Total
1. Excavation - approx.	5200 C. Y.	$ 2.00	$ 10,400.00
Sanitary Sewer:			
2. 8" V. C. P.	1044 L. F.	7.50	7,830.00
3. 4" V. C. P. (22 services)	654 L. F.	5.00	3,270.00
4. Standard Manhole	3 ea.	500.00	1,500.00
Storm Drain:			
5. 15" C. P. -A. S. T. M. -C-14	580 L. F.	8.00	4640.00
6. Standard Manhole	2 ea.	700.00	1,400.00
7. Type "C" Inlets	2 ea.	400.00	800.00
Water:			
8. 6" C. I. P.	1617 L. F.	10.00	16,170.00
9. 1 1/2" Services (690 L. F.)	22 ea.	300.00	6,600.00
10. Fire Hydrant & Valve Assem.	3 ea.	700.00	2,100.00
Streets:			
11. Roll Type curb, gutter & sidewalk	2229 L. F.	5.00	11,145.00
12. 8" A. B.	1800 Tons	7.00	12,600.00
13. 2" A. C.	450 Tons	12.00	5,400.00
14. Liquid Asphalt (SC 250)	4.5 Tons	70.00	315.00
15. Survey Monument Boxes	4 ea.	75.00	300.00
16. Street name sign	1 ea.	75.00	75.00
	Total Construction Cost		$ 85,545.00
Incidentals			21,136.00
	Total Cost		106,681.00
Cost of Assessment District No. 54, Bond No. 52			20,567.43
	GRAND TOTAL		$ 127,248.43

Prepared by : Yolo Engineers & Surveyors, Inc.

By _____ R. E. 6733

G. E. Moeller

ASSESSMENT DISTRICT NO. 119
(EL MACERO UNIT NO. 3)

FILED
APR 30 1973
LAURENCE P. HENIGAN, Clerk
By Barbara Rodgers

RESOLUTION NO. 73-47

RESOLUTION OF INTENTION

RESOLVED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF YOLO, STATE OF CALIFORNIA:

That it is the opinion of this Board that the public interest and convenience require and that it is the intention of this Board to order the following described work to be done and improvements to be constructed in certain places, rights of way and public roads in the County of Yolo, to wit:

That Greenview Drive as shown on the map of Subdivision No. 2133, El Macero Unit No. 3 recorded in the office of the Yolo County Recorder in Book 8 of Map 38 & 39 be improved by constructing thereon concrete curbs and gutters, paving consisting of aggregate base with asphaltic concrete surfacing, drainage facilities, sanitary sewer system, street signs, water distribution system, and all necessary appurtenances.

That the following described easement be improved by constructing thereon water pipeline.

A strip of land ten (10) feet wide the centerline of which is described as follows:
Beginning at a point on the West line of Lot 241, Subdivision No. 2133 also known as El Macero Unit 3, as same as appears of record in Map Book 8, Pages 38 and 39 Yolo County Records that is distant N. 4° 53' 00" W. 5.00 feet from the Southwest corner of said Lot 241; thence S. 77° 52' 47" W. 408.2 feet to the East line of Mace Boulevard.

That all of said work shall be done and said improvements shall be constructed pursuant to Division 7 of the Streets and Highways Code of the State of California, the Improvement Act of 1911, as amended, and shall be of the sizes, dimensions, materials, and in the positions and locations and to the grades as shown and described upon and all in accordance with the plans and specifications for Assessment District No. 119 (El Macero Unit No. 3) approved by this Board on April 30, 1973, and now on file in the office of the Clerk of this Board.

That this Board informs all persons that this Board has heretofore levied an assessment on the land located within the boundaries of the proposed assessment district described in this resolution and that said assessment was levied Assessment District No. 118 (El Macero Unit 2).

That this Board informs all persons that the assessment parcel number of such parcel of land in the assessment for said Assessment District No. 118 (El Macero Unit No. 2) and the number that said assessment was levied on is Parcel No. 54 and the unpaid principal amount of said assessment is $23,731.79.

That this Board informs all persons that it deems that the public interest and convenience require that the successful contractor to whom the contract shall be awarded for doing and constructing the public improvement work described in this Resolution shall, at the time when the County Surveyor-Director of Public Works files the assessment with the Clerk of the Board of Supervisors, pay to the County of Yolo a sum of money in addition to all other incidental expenses that is sufficient to pay in full the amount remaining unpaid on said assessments together with an amount of money that is sufficient to pay all interest and penalties then due on said assessment and all

other amounts of money lawfully required to pay and discharge any bond heretofore issued to represent such assessment and to eliminate the lien of such assessment.

That this Board informs all persons that the amount of money that said contractor pays to the County of Yolo for the purpose of paying, discharging, and eliminating said assessment will be assessed as a part of the incidental expenses of the public improvement work described in this Resolution, and further this Board informs all persons that when the Assessment for the public improvement work described in this Resolution is levied the amount of money that the contractor so pays to the County of Yolo to pay, discharge, and eliminate the lien on said assessment parcel will be assessed solely on the several parts of that assessment parcel of land that may be created therefrom in the said Assessment for the public improvement work described in this Resolution.

That in the opinion of this Board of Supervisors the public interest will not be served by allowing the property owners to take the contract to perform the work of improvement herein described, and such property owners shall not be permitted to enter into a written contract to do said work.

That it is the opinion of this Board that said work and improvements are of more than local and ordinary public benefit and that this Board hereby orders that the costs and expenses of said work and improvements shall be charged upon a District and this Board hereby declares that said District is the District to be benefited by said work and improvements and that said District shall be assessed to pay the costs and expenses of said work and improvements.

That the exterior boundaries of said District and the extent of the territory included therein are shown upon the map of said Assessment District No. 119 (El Macero Unit No. 3) approved and adopted by this Board on April 30, 1973.

That said map is now on file in the office of the Clerk of this Board and this Board hereby refers to said map and to the Resolution approving said map for a particular description of the boundaries of said District and extent of the territory included in said District, and that this Board hereby declares that the area of all public highways, streets and roads included in said District is excepted from said District.

THAT THIS BOARD HEREBY GIVES NOTICE that serial bonds, made payable to bearer, shall be issued pursuant to Part 5, Division 7 of Streets and Highways Code to represent unpaid assessments of $50.00 or more, and that said bonds will bear interest at the rate of seven percent (7%) per annum and that the last principal installment due on said bonds shall mature fourteen (14) years from the 2nd day of January next succeeding the 1st day of September following their date, and that the redemption provisions of said bonds shall provide a premium of five percent (5%) of unmatured principal if redeemed before maturity.

THAT THIS BOARD HEREBY GIVES NOTICE that it sets June 4, 1973, at the hour of 10:45 o'clock A.M. in the Chambers of the Board of Supervisors of the County of Yolo in the Yolo County Courthouse in the City of

Woodland, California, as the time when and the place where any and all persons having any objections to the proposed work and improvements and acquisitions herein described may appear before this Board and show cause why the proposed work and improvements and acquisitions herein described may appear before this Board and show cause why the proposed work and improvements and acquisitions should not be carried out in accordance with this Resolution of Intention, and THAT THIS BOARD HEREBY GIVES NOTICE that any owner of property liable to be assessed for said work and improvements and acquisitions may, at any time not later than the hour set for hearing objections to said work and improvements and acquisitions make and file with the Clerk of this Board a written protest against the proposed work and improvements and acquisitions or against the extent of the District to be assessed or both.

That the Clerk of this Board shall cause this Resolution of Intention to be published twice in THE DAILY DEMOCRAT, a newspaper published and circulated in said County of Yolo, which said newspaper is hereby designated for that purpose and which is hereby designated as the newspaper in which all further notices required to be made herein shall be published.

That the Clerk of this Board is hereby directed to mail notices of the passage of this Resolution of Intention to all persons owning real property which is to be assessed to pay any part of the cost of the work and improvements and acquisitions hereinabove described.

That the County Surveyor-Director of Public Works shall, in the time, form and manner provided by law, cause notices of the passage of this Resolution of Intention to be conspicuously posted along the lines of the work and improvements and acquisitions hereinabove described and on all the open streets within the District above described.

PASSED AND ADOPTED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF YOLO, STATE OF CALIFORNIA, THIS 30th DAY OF April, 1973, by the following vote:

AYES: SUPERVISORS Marchand, Duncan, Edmonds.

NOES: SUPERVISORS None.

ABSENT: SUPERVISORS Espigares, Stephens.

Arthur H. Edmonds

Chairman of the Board of Supervisors,
County of Yolo, State of California

ATTEST:
LAURENCE P. HENIGAN,
County Clerk

BY Pete E. Lucas

Deputy

Approved as to Form

Dated:

County Counsel of Yolo County

FILED
MAY - 7 1973
LAURENCE P. HENIGAN, Clerk
By BARBARA A. RODGERS, Deputy

RESOLUTION NO. 73- 48

(Resolution Acknowledging Election of West Sacramento Sanitary District to Place Delinquent Refuse Collection Charges on County Tax Rolls and Fixing Collection Charge)

WHEREAS, the West Sacramento Sanitary District by Resolution No. 227 has elected to have its delinquent refuse service accounts collected on the County tax rolls pursuant to the provisions of Article 4, Chapter 6, Part 3, Division 5 of the Health & Safety Code of the State of California (commencing with § 5470); and

WHEREAS, this Board of Supervisors under § 5473.9 of said Article is empowered to agree to the fixing of a collection charge therefor;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Yolo as follows:

1. The Board of Supervisors of the County of Yolo acknowledges the election of the Board of Directors of the West Sacramento Sanitary District, County of Yolo, State of California, to have delinquent refuse service charges of the district collected on the County tax roll.

2. The compensation for services rendered by the County of Yolo in connection with the levy, collection and enforcement of such charges is hereby fixed at One Percent (1%) of all money collected.

3. The Clerk of this Board is instructed to furnish a copy of this resolution to the Board of Directors of the West Sacramento Sanitary District.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 7th day of May, 1973, by the following vote:

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//////

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: None.

ARTHUR H. EDMONDS

CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY BARBARA A. RODGERS DEPUTY

(SEAL)

FILED
MAY - 9 1973
LAURENCE P. HENIGAN, Clerk
By Barbara A Rodgers
Deputy

RESOLUTION NO. 73-49

WHEREAS, Section 2121 of the Streets and Highways Code provides that in May of each year, each county shall submit to the State of California, Department of Public Works, any additions or exclusions from its mileage of maintained County roads, specifying the termini and mileage of each route added or excluded; and

WHEREAS, Section 2004 provides that changes may be made from time to time in the County's primary system; and

WHEREAS, the Department of Public Works of the State of California certified to the State Controller that the total mileage of maintained County roads in Yolo County was 907.49 miles, as certified March 31, 1973; and

WHEREAS, the County now finds that the total mileage of maintained County roads is 904.96 miles.

NOW, THEREFORE, IT IS RESOLVED that the mileage of maintained County roads be corrected in accordance with the indication in color on the accompanying map (s) marked "Exhibit A" and in accordance with the additions or corrections to the attached tabulation marked "Exhibit "B", both Exhibits being hereby made a part of the resolution.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, on the 7th day of May, 1973 by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: None.

Arthur N. Edmonds
CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:
LAURENCE P. HENIGAN

BY Barbara A Rodgers
SEAL

CHARLES R. MACK
By
5-9-73

EXHIBIT A AND EXHIBIT B

(SAID ABOVE EXHIBITS WERE TOO LARGE TO)
(MAKE COPIES. IF YOU REQUIRE COPIES)
(SEE PUBLIC WORKS OR YOU CAN COME IN-)
(TO OUR OFFICE AND LOOK AT THEM.)

FILED

MAY 30 1973

LAURENCE K. HENIGAN, Clerk
By BARBARA A. RODGERS Deputy

RESOLUTION NO. 73- 50

(Resolution Supporting and Endorsing the Observance of Soil Stewardship Week)

WHEREAS, the resource conservation districts Yolo County established in the Capay Valley, Northern Yolo, and Western Yolo areas are again sponsoring the observance of Soil Stewardship Week; and

WHEREAS, the dates of Soil Stewardship Week are May 27th through June 3rd, 1973; and

WHEREAS, this observance is established to bring to public attention the serious need for continued wise use of our natural resources; and

WHEREAS, it is in the judgment of this Board in the best interest of the people of the County of Yolo to do so.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Yolo that it supports and endorses the observance of Soil Stewardship Week, May 27th through June 3rd, 1973.

BE IT FURTHER RESOLVED that the Clerk of this Board is directed to send a copy of this resolution to Mrs. Frank Sieferman, Soil Stewardship Week Chairman.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 7th day of May, 1973, by the following votes:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: None.

ARTHUR H. EDMONDS

CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY BARBARA A. RODGERS DEPUTY

(SEAL)

FILED
MAY - 7 1973
LAURENCE P. HENIGAN, Clerk
By BARBARA A. RODGERS, Deputy

RESOLUTION NO. 73- 51

(Amended Resolution Authorizing Eminent Domain Proceedings for Acquisition of Property for Construction of Public Park)

WHEREAS, on the 13th day of November, 1972, this Board of Supervisors adopted its Resolution No. 72-171 authorizing eminent domain proceedings for the acquisition of property for construction of a public park; and

WHEREAS, the real property described in said resolution, due to error and inadvertence, erroneously described the parcel sought to be acquired and so used; and

WHEREAS, this amended resolution correctly sets forth the parcel of real property to be acquired by virtue hereof.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Yolo, State of California, that it finds and determines and hereby declares that the public interest and necessity require the acquisition, construction and completion by the County of Yolo of a public improvement, namely, a public park;

BE IT FURTHER RESOLVED by this Board of Supervisors that the County Counsel is hereby authorized and empowered:

To acquire in the name of the County of Yolo, a fee simple estate as such other interest in and to said hereinafter described real property as may not be owned by said County of Yolo, reserving unto the remaining lands of condemnees, their heirs, successors and assigns, the water and riparian rights which are now appurtenant to said remaining lands, by condemnation in accordance with the provisions of the Code of Civil Procedure and of the Constitution of the State of California relating to eminent domain.

To prepare and prosecute in the name of the County of Yolo, State of California, such proceeding or proceedings in the proper court having jurisdiction thereof as are necessary for such acquisition.

The real property of interests in real property, which the County Counsel is by this resolution authorized to acquire, is more particularly described in Exhibit "A" attached hereto and incorporated herein by reference thereto.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 7th day of May, 1973, by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: None.

ARTHUR H. EDMONDS

CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY PETE E. LUCAS DEPUTY

(SEAL)

Exhibit "A"

All that real property situate in the County of Yolo, State of California, described as follows:

That portion of Yolo County Swamp and Overflow Land Surveys No. 494 and No. 918, more fully described as follows:

BEGINNING at a point on the northwesterly line of the Casselman land said point being Engineer's Station "P" 25+41.64 of the base line of the Department of Public Works' 1950 Survey between 0.5 mile North of Kiesel and 2 miles South of Kiesel, road III-Yol-50-E,F, and from which point the most northerly corner of Lot 52 of the Elkhorn Subdivision as shown on the official plat thereof filed for record in the office of the Recorder of Yolo County, State of California in Book 2 of Maps, page 51 bears North 43°46'41" West, 6377.59 feet; thence along said base line North 30°32'40" West 248.59 feet; thance North 36°02'33" West 446.73 feet; thence North 39°08'03" West 813.58 feet to a point being Engineer's Station "P" 10+32.20 of said base line; thence North 49°03'12" East, 65.03 feet to the Northeasterly Right of Way line of said road III-Yol-50-E,F; thence along said Right of Way North 42°45'53" West 113.08 feet; thence along a tangent curve to the left, concave to the Southwest, with a radius of 12 65 feet, through a central angle of 20°01'50", a distance of 442.24 feet to a point in a tangent line; thence North 62°47'43" West 201.66 feet; thence North 74°06'08" West 50.99 feet; thence North 62°47'43" West 227.55 feet; thence leaving said Right of Way line North 16°30'07" East 629.67 feet more or less to the oridinary low water line of the Sacramento River, thence along said ordinary low water line South 43°59'05" East 809.26 feet; thence South 43°29'50" East 1097.67 feet; thence South 39°21'47" East 495.82 feet; thence South 30°27'29" East 331.42 feet; thence South 32°48'51" East 150.43 feet; thence leaving said ordinary low water line South 55°41'30" West 422.31 feet more or less to the true point of beginning.

EXCEPTING ONE (1) acre near the Northwest corner described as follows:

BEGINNING at a fence corner which is South 16 deg. 20 1/2' West 130 feet from the Northwest corner of Swamp Land Survey 494; thence South 16 deg. 20 1/2' West along fence line 172.69 feet; thence South 45 deg. 26' East 286.40 feet; thence North 16 deg. 20 1/2' East 172.69 feet; thence North 45 deg. 26' West 286.40 feet to the point of beginning; being property conveyed by A. A. Merkeley and Mollie F. Merkeley, his wife to Charles F. Silva, by deed recorded June 5, 1911, in Book 76 of Deeds, page 447.

Containing 25.67 acres of land more or less excluding any portion of that "EXCEPTED" 1 acre parcel which lies within the boundaries of the above description.

FILED

MAY 14 1973

LAURENCE P. HENIGAN, Clerk

By [signature] Deputy

RESOLUTION NO. 73-52

(Amendment to Resolution No. 72-58
Underground Utility District #2)

WHEREAS Resolution No 72-58 establishing Underground Utility District Number 2 was adopted May 1, 1972; and

WHEREAS said Resolution No. 72-58 fixes certain dates for the connection of underground services and removal of overhead facilities; and

WHEREAS the serving Utilities have requested an extension of time pursuant to section 11 of County Ordinance #596 due to prevailing incliment weather;

NOW, THEREFORE, be it resolved by the Board of Supervisors of the County of Yolo that August 1, 1973 is the date hereby fixed as the date on which affected property owners must be ready to receive underground service and does hereby order the removal of all poles, overhead wires and associated overhead structures and the underground installation of wires and facilities for supplying electric, communication, or similar or associated service within Underground Utility District No. 2, on or before November 1, 1973.

PASSED AND ADOPTED this day of "May 14", 1973 by the following vote:

AYES: Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: Stephens.

[signature]
CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAURENCE P. HENIGAN, CLERK

By [signature] DEPUTY

(Seal)

Approved as to Form

Dated _____

County Counsel of Yolo County

Book

FILED
JUL 2 6 1973
LAURENCE P. HENIGAN, Clerk
By Barbara A. Rodgers

RESOLUTION NO. 73- 53

(Resolution Supporting the Cottonwood Creek Dams Project)

WHEREAS, the Sacramento Valley suffers from frequent severe flooding; and

WHEREAS, a significant part of these flood flows eminate from the Cottonwood Creek watershed; and

WHEREAS, the Cottonwood Creek project of the U. S. Corps of Engineers has been authorized by Congress; and

WHEREAS, the Central Valley need for additional water supply continues to grow; and

WHEREAS, the economy of the Sacramento Valley, the State of California and the entire Nation benefits greatly from water resources development,

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of Yolo County urge the early funding and construction of the Cottonwood Creek Project.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 14 day of May, 1973 by the following vote:

AYES: Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: Stephens.

Arthur A. Edmonds
CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA
7-16-73

ATTEST:
LAURENCE P. HENIGAN, CLERK

BY Barbara A. Rodgers DEPUTY

(SEAL)

FILED

MAY 21 1973

LAURENCE P. HENIGAN, Clerk

By Deborah Rodgers Deputy

RESOLUTION NO. 73-54

(Resolution Designating Escrow Holder for the Sale of WEIMAR MEDICAL CENTER)

WHEREAS, this Board of Supervisors heretofore has accepted a proposal for an authorized execution of a deed for the sale of Weimar Medical Center by adoption of Resolution No. 72-160 as amended by Resolution No. 72-166 and No. 72-174; and

WHEREAS, the escrow holder heretofore designated in connection with the transaction has declined to act as escrow holder in connection therewith; and

WHEREAS, the Board of Supervisors of the County of Sacramento has offered the services of the Treasurer of Sacramento County to this and other counties to act as a quasi-escrow holder for certain purposes;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Yolo as follows:

1. The Board of Supervisors of the County of Yolo accepts the offer of the services of the Treasurer of Sacramento County to the owner counties to act as a quasi-escrow holder for the limited purposes of recording the deeds of all interested counties, except Colusa County, and of making distribution of the funds received from James Ralph pursuant to the respective counties' agreement and for the purpose of consummating the sale of Weimar Medical Center.

2. The First American Title Company of Tahoe is hereby instructed to delivery any and all instruments, deeds, or other documents delivered to it by this County in connection with said transaction to the Treasurer of Sacramento County.

3. The Chairman of this Board of Supervisors is authorized to execute any further instructions necessary to consummate the sale of the Weimar Medical Center as approved by said Resolution No. 72-160 as amended and this Resolution.

4. The Clerk is instructed to furnish certified copies of this resolution to First American Title Company of Tahoe and the Treasurer of Sacramento County.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 21st day of May, 1973 by the following vote:

AYES: Stephens, Marchand, Espigares, Duncan.

NOES: None.

ABSENT: Edmonds.

W. E. Duncan

Vice-CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:
LAURENCE P. HENIGAN, CLERK

BY Barbara Rodgers DEPUTY

(SEAL)

FILED

MAY 30 1973

LAURENCE P. HENIGAN, Clerk

By Barbara Rodgers
Deputy

RESOLUTION NO. 73-55

WHEREAS: The El Macero sewer treatment plant, owned by the El Macero Sewer Maintenance District, serves areas both in the unincorporated County and the City of Davis, and

WHEREAS: Said treatment plant is nearing its maximum capacity, and

WHEREAS: The Regional Water Quality Control Board has indicated that expansion of said treatment plant is not practical, and

WHEREAS: The City of Davis has proposed to construct an interceptor sewer line and pump station from the area served by the El Macero Sewer District into the Davis sewer treatment facilities, thereby eliminating the need for the said El Macero Sewer Treatment facilities, and

WHEREAS: There is in reserve in the County Treasury an amount of $67,534 for Capital Improvement in the El Macero Sewer District.

NOW: THEREFORE, BE IT RESOLVED, that the Board of Supervisors of the County of Yolo, State of California, as the Board of Directors of the El Macero Sewer Maintenance District, do hereby state that it is their intention to participate in the construction of the said interceptor line and pump station using the $67,534 reserve capital for such purposes, and any sewer acreage fees collected prior to completion of the project.

PASSED, APPROVED AND ADOPTED this 21st day of May 1973, by the following vote:

AYES: Stephens, Marchand, Espigares, Duncan.

NOES: None.

ABSENT: Edmonds.

W. E. Duncan

Vice-CHAIRMAN OF THE BOARD OF SUPERVISORS OF THE COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:
LAURENCE P. HENIGAN, CLERK

By Barbara Rodgers
Deputy Clerk (Seal)

APPROVED AS TO FORM:

Robert A. Ingersoll
County Counsel

5-30-73

FILED

MAY 30 1973

LAURENCE P. HENIGAN, Clerk
BARBARA A. ROGERS
By ..... Deputy

RESOLUTION NO 73-55

RESOLVED by the Board of Supervisors of the County of Yolo, State of California, that it finds and determines and hereby declares that:

The public interest and necessity require the acquisition, construction, and completion by the County of Yolo, acting through the Yolo County Public Works Director, Road Commissioner, of a public improvement, namely a County Highway.

The public interest and necessity require the acquisition for and in connection with said public improvement of the real property, or interests in real property, hereinafter described;

Said proposed public improvement is planned and located in a manner which will be most compatible with the greatest public good and the least private injury;

Said proposed public improvement is in conformity with the adopted general plan and is of a minor nature as provided in Section 65402 of the California Government Code and said proposed public improvement and the real property required therefore are hereby declared exempt from the provisions of said Section 65402; and be it further;

RESOLVED by this Board of Supervisors that the Yolo County Public Works Director, Road Commissioner, and the County Counsel of the County of Yolo are hereby authorized and empowered as follows:

To acquire in the name of the County of Yolo, a fee simple estate, or such other interest in and to said hereinafter described real property as may not now be owned by said County of Yolo, by condemnation in accordance with the provisions of the Streets and Highways Code; Code of Civil Procedure and of the Constitution of California relating to eminent domain;

To prepare and prosecute, in the name of the County of Yolo, State of California, such proceeding or proceedings in the proper

court having jurisdiction thereof as are necessary for such acquisition;

To make application to said court for an order, fixing the amount of such security in the way of money deposits as said court may direct, and for an order permitting said director to take immediate possession and the use of said real property, or interests in real property, as a right-of-way for public use;

To make deposit of such security out of proper funds under the control of said Director and the Board of Supervisors of the County of Yolo, in such amount so fixed and determined, and in such manner as said court in which such condemnation proceedings are pending may direct.

The real property or interests in real property, which the Yolo County Public Works Director, Road Commissioner, is by this resolution authorized to acquire is situated in the County of Yolo, State of California, and is described as follows:

Parcel #1

A parcel of land being a portion of Section 6, T. 8N., R 2 E., M.D.B. & M., Yolo County, California, more fully described as follows:

COMMENCING at the Southwest corner of Section 6; Thence North 00°00'29" East 90.11 feet along the West line of Section 6; Thence South 89° 59' 31" East 30.00 feet to the Easterly right of way line of County Road No. 98 THE TRUE POINT OF BEGINNING;THENCE North 00°00'29" East 600.00 feet along the Easterly right of way line of County Road No. 98; Thence South 02°16'57" East 500.40 feet; Thence South 00°00'29" West 100.00 feet to the Northerly right of way line of County Road No. 31; Thence North 89°59'31" West 20.00 feet along said Northerly right of way line to the true point of beginning.

Containing 0.161 acres

Parcel #2

A parcel of land being a portion of Section 7, T. 8 N., R. 2E., M.D.B.& M., Yolo County, California, more fully described as follows:

COMMENCING at the Northwest corner of Section 7, as said corner appears on the Record of Survey filed in Book 9 of Maps and Surveys at Page 67 in the Office of the Recorder of the County of Yolo; thence

South 88°44'21" East 25.01 feet along the North Line of Section 7; thence South 00°01'13" East 59.39 feet to the intersection of the Easterly right of way line of County Road No. 98 with the Southerly right of way line of County Road No. 31, THE TRUE POINT OF BEGINNING; THENCE South 00°01'13" East 625.00 feet along the Easterly right of way line of County Road No. 98; thence North 02°50'32" East 500.61 feet; thence North 00°01'13" West 125.00 feet along a line parallel with and 25.00 feet Easterly of the Easterly right of way line of County Road No. 98; thence South 89°58'47" West 25.00 feet to the true point of beginning.

Containing 0.215 acres.

Parcel #3

A parcel of land being a portion of Section 1, T.8N., R.1E, M.D.B.& M., Yolo County, California, more fully described as follows:

COMMENCING at the Southeast corner of Section 1; thence North 89°43'00" West 30.00 feet along the South line of Section 1; thence North 00°00'29" East 33.00 feet to the intersection of the Westerly right of way line of County Road No. 98 with the Northerly right of way line of County Road No. 31, THE TRUE POINT OF BEGINNING; THENCE North 89°43'00" West 525.28 feet along the Northerly right of way line of County Road No. 31; thence North 00°17'00" East 34.00 feet; thence South 89°43'00" East 500.00 feet along a line parallel with and 34.00 feet Northerly of the Northerly right of way line of County Road No. 31 to a tangent curve; thence along said curve, concave to the Northwest, with a radius of 25.00 feet, thru a central angle of 90°16'31", an arc length of 39.39 feet to a point of cusp with the Westerly right of way line of County Road No. 98; thence South 00°00'29" West 59.12 feet along said Westerly right of way line to the true point of beginning.

Containing 0.413 acres.

Parcel #4

A parcel of land being a portion of Swamp Land Survey No. 2261, Yolo County,California, said parcel being more fully described as follows:

COMMENCING at the monument at the intersection of the S.N.R.R. tracks with the centerline of Linden Road, as said monument is shown on the Record of Survey filed in Book 10 of Maps and Surveys, Pages 80 to 83, in the Office of the Recorder of the County of Yolo;thence North 67°15'48" West 24.05 feet along the centerline of Linden Road; thence continuing along the centerline of Linden Road North 54°04'37" West 17.10 feet to the Westerly right of way line of the S.N.R.R.; thence North 22°47'12"East 30.81 feet along said Westerly right of way line to the Northerly right of way line of Linden Road, THE TRUE POINT OF BEGINNING; THENCE continuing along said Westerly right of way line of the S.N.R.R. North 22°47'12" East

30.00 feet; thence North 59°14'32" West 324.50 feet to the Northerly right of way of Linden Road; thence South 54°04'37" East 330.00 feet along the Northerly right of way line of Linden Road to the true point of beginning.

Containing 0.111 acres.

Parcel #5

A parcel of land being a portion of Swamp Land Survey No. 2261, Yolo County, California, said parcel being more fully described as follows:

COMMENCING at the monument at the intersection of the S.N.R.R. tracks with the centerline of Linden Road, as said monument is shown on the Record of Survey filed in Book 10 of Maps and Surveys, Pages 80 to 83 in the Office of the Recorder of the County of Yolo; thence South 67°15'48" East 59.30 feet along the centerline of Linden Road to the Easterly right of way line of the S.N.R.R.; thence North 22°47'12" East 20.00 feet along said Easterly right of way line to the Northerly right of way line of Linden Road, THE TRUE POINT OF BEGINNING; THENCE continuing along said Easterly right of way line of the S.N.R.R. North 22°47'12" East 20.00 feet; thence South 67°15'48" 250.02 feet; thence South 22°44'12" West 20.00 feet to the Northerly right of way of Linden Road; thence North 67°15'48" West 250.00 feet along the Northerly right of way line of Linden Road to the true point of beginning.

Containing 0.115 acres.

Parcel #6

A parcel of land being a portion of the Southeast one-quarter ($\frac{1}{4}$) of Section 36, Township 12 North, Range 1 West, M.D.B. & M., situate in the County of Yolo, State of California, more particularly described as follows:

COMMENCING at a 2 inch buttonhead monument encased in a monument cover, as said monument is shown on that certain Record of Survey filed for record in Book 9 of Maps and Surveys, Page 12 in the Office of the Recorder, County of Yolo; thence South 39°58'00" East 47.29 feet to a point being the intersection of the East right of way line of County Road No.91B with the Northeasterly right of way line of the Southern Pacific Company, THE TRUE POINT OF BEGINNING; THENCE South 39°58'00" East 343.03 feet more or less to the North right of way line of County Road No. 10; thence along said North right of way South 89°54'49" East 197.91 feet; thence leaving said North right of way, North 48°22'00" West 561.11 feet more or less to the East right of way line of County Road No. 91B; thence along said East right of way line South 00°35'25" East 109.58 feet to the true point of beginning.

Containing 1.119 acres more or less.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, on the 21st day of May, 1973, by the following vote:

AYES: Stephens, Marchand, Espigares, Duncan.

NOES: None.

ABSENT: Edmonds.

W. E. Duncan

Vice-CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY Barbara Rodgers DEPUTY

APPROVED AS TO FORM:

Deputy County Counsel

5-30-73

FILED
MAY 22 1973
LAURENCE P. HENIGAN, Clerk
By Pete E. Lucas Deputy

RESOLUTION NO. 73-57

WHEREAS, the California Council on Criminal Justice may consent to review for possible funding the project submitted by the Yolo County Public Defender referred to as Polygraph Examination Facility.

NOW, THEREFORE, BE IT RESOLVED that the Chairman of this Board of Supervisors of the County of Yolo, State of California, is directed to execute and submit to the California Council on Criminal Justice on behalf of the County of Yolo, the application for grant for law enforcement purposes.

BE IT FURTHER RESOLVED that in the event the California Council on Criminal Justice consents to fund the above project, the County of Yolo agrees to accept the grant and designates ARTHUR M. HEASLEY, Auditor-Controller of the County of Yolo, to execute on behalf of the County of Yolo the contract for the grant for law enforcement purposes.

BE IT FURTHER RESOLVED that the applicant agrees to provide the required matching funds to said project.

BE IT FURTHER RESOLVED that grant funds received hereunder shall not be used to supplant ongoing law enforcement expenditures.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo on May 21, 1973, by the vote that follows below:

Vice CHAIRMAN, BOARD OF SUPERVISORS, COUNTY OF YOLO

I hereby certify that the foregoing is a true copy of the Resolution adopted by the Board of Supervisors of the County of Yolo, State of California in a meeting thereof held on May 21, 1973 by the following vote:

AYES: Stephens, Marchand, Espigares, Duncan.
NOES: None.
ABSENT: Edmonds.

May [illegible]

LAURENCE P. HENIGAN, COUNTY CLERK
EX-OFFICIO CLERK, OF BOARD OF SUPERVISORS, COUNTY OF YOLO

By Pete E. Lucas Deputy

Approved as to Form
Dated May 22, 1973
County Counsel of Yolo County

FILED
MAY 29 1973
LAURENCE F. HERSON, Clerk
By Barbara Rodgers
Deputy

RESOLUTION NO. 73 - 58

BOARD OF SUPERVISORS
COUNTY OF YOLO
STATE OF CALIFORNIA

WHEREAS, John H. Ferns, the first City Manager of the City of Woodland, is retiring after twenty-five years of dedicated service to the City of Woodland; and

WHEREAS, John Ferns, as City Manager, has very capably administered the affairs of the City of Woodland, enabling at all times the retention of a moderate tax rate; and

WHEREAS, he has always provided substantial leadership in governmental affairs in the Woodland area and in the county at large; and

WHEREAS, he has faithfully and effectively participated as a member of the Management Advisory Committee of the Sacramento Area Regional Planning Commission; and

WHEREAS, in addition to his official duties he has devoted substantial time to the affairs of the United Methodist Church, the Woodland Lions Club, the Salvation Army, and to the Boy Scout program in our area; and

WHEREAS, John Ferns has established an enviable reputation through his achievements as a conscientious and able public servant and as a citizen through his dedicated service to many community activities.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of the County of Yolo expresses the appreciation of the County of Yolo to John H. Ferns for

his many years of service, and for the many courtesies which he has extended to the County of Yolo in his capacity as City Manager of the City of Woodland, which have been of benefit to county affairs, and the Board of Supervisors does hereby congratulate him on his retirement.

PASSED AND ADOPTED this 21st day of May, 1973, by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds

NOES: None

ABSENT: None

ABSTAINING: None.

Arthur H. Edmonds

ARTHUR H. EDMONDS, Chairman
Board of Supervisors,
County of Yolo

5-29-73

FILED
MAY 29 1973
LAURENCE P. HENIGAN, Clerk
By BARBARA A. RODGERS, Deputy

RESOLUTION NO. 73-59

(Resolution Requesting Additional Allocation to Cover Anticipated Deficit in the Alcoholism Detoxification Unit for 1972-73)

WHEREAS, this Board of Supervisors has been advised that it is anticipated that there will be a deficit in the financing of the County's Alcoholic Detoxification Unit during the fiscal year 1972-73; and

WHEREAS, the sum of $6,666.00 will be sufficient to restore said budget for said program in balance; and

WHEREAS, the Department of Mental Hygiene of the State of California has offered to pay the sum of $6,000.00 towards said program, provided the County contributes the sum of $666.00 thereto to cure said deficit;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Department of Mental Hygiene of the State of California is notified and advised that the County of Yolo undertakes to contribute and allocate the sum of $666.00 towards said program upon the condition that the State of California allocate and pay the sum of $6,000.00 therefor in order to cure said anticipated deficit.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 29th day of May, 1973, by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: None.

Arthur H. Edmonds
CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:
LAURENCE P. HENIGAN, CLERK

BY Barbara A. Rodgers DEPUTY

(SEAL)

FILED
MAY 29 1973
LAURENCE P. HENIGAN, Clerk
By BARBARA A. RODGERS, Deputy

RESOLUTION NO. 73-60

(Resolution Declaring Intention to Lease Real Property for Production of Oil, Gas and Other Hydrocarbon Substances)

WHEREAS, the hereinafter described real property is now owned by the County of Yolo, a political subdivision of the State of California; and

WHEREAS, it is in the public interest to lease said real property for the production of oil, gas and other hydrocarbons pursuant to the provisions of California Public Resources Code Sections 7051-7056.5, inclusive;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Yolo as follows:

1. The foregoing recitals are true and correct;

2. This Board in open meeting and by not less than a two-thirds vote of its members declares its intention to lease the real property hereinafter described for the production of oil, gas and other hydrocarbons to the highest bidder therefor;

3. It is the judgment of this Board that the public use of the hereinafter described real property will not be substantially interferred with by a lease made in accordance with this resolution;

4. The lease covering said real property shall be in writing and shall contain all of the terms and conditions contained in that certain form of Oil and Gas Lease (Short Form) and Oil and Gas Lease describing real property which are on file in the office of the County Clerk in the Courthouse, Woodland, California (which forms are hereinafter collectively referred to as "said form") and said form is open to inspection by the public and all the terms and provisions thereof are hereby incorporated herein as if set forth at length;

5. Without limiting the generality of the foregoing, said

XEROX COPY

lease shall provide for the following:

a) A term of three (3) years and so long thereafter as provided in said form;

b) A minimum rental payment of Five Dollars and NO/100 ($5.00) per acre, commencing one year from the date of the lease, and payable annually in advance each thereafter as set forth in said form;

c) A royalty share of one-sixth (1/6th) as set forth in said form;

d) A provision limiting the rights of the lessee in and to said real property to those depths lying below 500 feet below the surface of the leased land and the lessee shall not have the right to enter upon or use any portion of said lands lying above said depth.

6. A regular public meeting of the Board of Supervisors of the County of Yolo will be held in its Chambers in the Courthouse, Woodland, California, on the 2nd day of July, 1973, at 10:45 o'clock A. M., at which time sealed proposals to lease the hereinafter descri ed real property will be received and considered.

7. The property shall be leased to the highest responsible bidder; provided, however, this Board reserved the right to reject any and all bids and withdraw said real property from lease.

8. The cash payment shall be a variable biddable factor on which bids will be received and the minimum cash payment which will be considered for such lease will be the amount of the first year's rental together with the cost of publishing this resolution.

9. Each bid shall be accompanied by a certified or cashier's check payable to the order of the County of Yolo for the amount of the bid and shall be accompanied by a written statement on behalf of the bidder agreeing to pay, if the lease is awarded to such bidder, the cost of publishing this resolution; and the checks of the unsuccessful bidders will be returned to them. The Clerk of

this Board is directed to publish this resolution once a week for three successive weeks in The Daily Democrat, a newspaper of general circulation published in the County of Yolo.

10. The real property referred to above is located in the County of Yolo, California, and is more particularly described as set forth in Exhibit "A" attached hereto, which Exhibit "A" is hereby incorporated by reference as if set forth at length herein.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 29th day of May, 1973 by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: None.

ARTHUR H EDMONDS

CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY BARBARA A. RODGERS DEPUTY

(SEAL)

A portion of the North Half of Section 8 and the South Half of Section 5, Township 8 North, Range 3 East, M. D. B. & M., Yolo County, California, and being more particularly described as follows:

Beginning at a point on the Northerly right of way line of U. S. Interstate Highway 80 from which the Northeast corner of said Section 8 bears North 01° 19' 30" East 577.81 feet and North 89° 24' 05" West 1215.63 feet; thence from said point of beginning along the Northerly right of way line of said Interstate 80 the following three courses, (1) North 74° 02' 30" East 204.69 feet, (2) Northeasterly along a curve to the right having a radius of 5304.00 feet, through a central angle of 5° 42' 34", an arc distance of 528.54 feet, and (3) North 79° 45' 04" East 1232.19 feet; thence leaving said Northerly right of way line North 01° 19' 30" East 51.30 feet; thence North 74° 02' 30" East 837.79 feet; thence North 01° 19' 30" East 115.62 feet to the Southerly right of way line of the Southern Pacific Railroad Company; thence along the said Southerly line the following three courses, (1) South 74° 06' 30" West 2120.93 feet, (2) North 08° 36' 00" West 29.74 feet, and (3) South 73° 49' 30" West 716.31 feet; thence leaving said Southerly line South 01° 19' 30" West 41.63 feet to the point of beginning.

EXHIBIT "A"

FILED

MAY 29 1973

LAURENCE P. HENIGAN, Clerk
By PETE E. LUCAS
Deputy

RESOLUTION NO. 73-61

(Resolution Freeing VICTOR M. FERNANDEZ from Responsibility for Support of his Parent)

WHEREAS, FRANK FERNANDEZ, a recipient of aid from the County of Yolo, State of California, abandoned VICTOR M. FERNANDEZ, his son, while VICTOR M. FERNANDEZ was a minor; and

WHEREAS, the period of said abandonment was more than two (2) years prior to said minor's reaching the age of eighteen (18) years; and

WHEREAS, during such period of abandonment, FRANK FERNANDEZ was physically and mentally able to support VICTOR M. FERNANDEZ;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Yolo, State of California, that VICTOR M. FERNANDEZ is freed from responsibility for the support of FRANK FERNANDEZ, his father.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 29th day of May, 1973, by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: None.

ARTHUR H. EDMONDS

CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY PETE E. LUCAS DEPUTY

(SEAL)

FILED
MAY 29 1973
LAURENCE P. HENIGAN, Clerk
By BARBARA A. RODGERS Deputy

RESOLUTION NO. 73-62

(Resolution Declaring Effective Date of Adjustments of Salaries and Fringe Benefits)

WHEREAS, this Board of Supervisors has been meeting and conferring with representatives of the Yolo County Government Employees' Association and the Yolo County Deputy Sheriffs' Association with respect to salaries, fringe benefits, and working conditions for the 1973-74 fiscal year and has been consulting with the elected officials of the County on such matters; and

WHEREAS, it appears to this Board of Supervisors that it may not be possible to complete the process of meeting and conferring with the two organizations and consultation with elected officials within such time as to adopt ordinances carrying out adjustments to county salaries, fringe benefits, and working conditions to be in effect on July 1, 1973;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Yolo as follows:

1. Each of the foregoing recitals is found to be true and correct.
2. This Board of Supervisors desires to make adjustments in Yolo County salaries, fringe benefits, and working conditions effective July 1, 1973.
3. This Board of Supervisors declares that the final ordinances based on the present review of adjustments to Yolo County salaries, fringe benefits, and working conditions and meeting and conferring with representatives of the two associations referred to above shall be retroactive to July 1, 1973.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 29th day of May, 1973, by the following vote:

XEROX COPY

AYES: Stephens, Marchand, Duncan, Edmonds.

NOES: None.

ABSENT: Espigares.

ARTHUR H. EDMONDS

CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY BARBARA A. RODGERS DEPUTY

(SEAL)

ASSESSMENT DISTRICT NO. 119
(EL MACERO UNIT NO. 3)

FILED

JUN-4 1973

LAURENCE P. HENIGAN, Clerk
By BARBARA A. RODGERS
Deputy

RESOLUTION NO. 73-63

ADOPTING PREVAILING WAGE SCALE

RESOLVED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF YOLO, STATE OF CALIFORNIA:

That this Board finds and determines respecting the work and improvements for Assessment District No. 119 (El Macero Unit No. 3) that for each craft, classification or type of workman that can be employed to do said work and construct said improvements, the general prevailing rates of per diem wages and the general prevailing rates for overtime and legal holidays are the same as shown in Exhibit A attached hereto and said Exhibit is hereby incorporated herein by reference as if fully set forth herein, and the Clerk shall notify all bidders hereof by referring to this Resolution in the call for bids on said work and improvements.

PASSED AND ADOPTED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF YOLO, STATE OF CALIFORNIA, THIS 4th DAY OF June, 1973, by the following vote:

AYES: SUPERVISORS Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: SUPERVISORS None.

ABSENT: SUPERVISORS None.

ARTHUR H. EDMONDS
Chairman of the Board of Supervisors
County of Yolo, State of California

ATTEST:
LAURENCE P. HENIGAN
County Clerk

By: PETE E LUCAS
Deputy

(SEAL)

Approved as to Form

Dated:

CHARLES R. MACK
County Counsel of Yolo County

In accordance with the provisions of Section 1770 of the Labor Code the Board of Supervisors of the County of Yolo has ascertained the general prevailing rate of wages applicable to the work to be done to be as follows and are also on file with the Yolo County Department of Public Works.

Prevailing Hr. Wage Rate	Classification
$ 11.05	Power Blade Operator
10.30	Roller or Self-Propelled Compacting Machine Operator (Single Engine)
10.17	Screedman
11.05	Self-Propelled, Boom Type Lifting Device Operator
10.62	Small Rubber Tired Tractor Operator
10.62	Small Rubber Tired Trenching Machine and Similar Small Equipment Operator
10.62	Tractor Operator, Dozer, Scraper, Compacting Equipment and Push Cat
10.62	Trenching Machine Operator
8.69	Dump Truck Driver (under 4 yards, water level)
8.785	Dump Truck Driver(4 yards and under 6 yards, water level)
8.985	Dump Truck Driver (6 yards and under 8 yards, water level)
9.225	Dump Truck Driver (8 yards and including 12 yards, water level)
9.265	Dump Truck Driver (over 12 yards and including 18 yards, water level)
9.235	Heavy Duty Transport Driver (gooseneck or lowbed)
8.69	Pickup Truck Driver
8.785	Single Unit Flat Rock Truck (2 axle unit)
8.765	Teamster Oiler and/or Greaser and /or Serviceman
8.84	Transit Mix or Agitator Truck Driver (under 6 yards)
8.94	Transit Mix or Agitator Truck Driver (6 yards and under 8 yards)
9.04	Transit Mix or Agitator Truck Driver (over 8 yards, through 10 yards)
9.36	Truck Repairman
8.86	Truck Repairman Helper
8.80	Water Truck Driver (2500 gallons)
8.90	Water Truck Driver (2500 and under 4000 gallons)
9.00	Water Truck Driver (4000 and under 5000 gallons)
9.10	Water Truck Driver (5000 and under 7000 gallons)
10.62	Asphalt Plant Engineer
8.99	Assistant to Engineer (fireman, oiler, signalman, tarpot, fireman heavy duty repairman's helper)
9.89	Boxman (asphalt plant)
10.96	Combination Backhoe and Loader Operator (up to and including 3/8 yard)
9.27	Compressor or Pump Operator
10.17	Concrete Batch Plant Operator
11.19	Operator of Power Shovel, Crane, Dragline, Clamshell, Backhoe (over one yard up to and including seven yards)
10.30	Pavement Breaker Operator
9.27	Concrete Mixer (up to one yard)
10.06	Concrete Mixer (over one yard)
10.17	Concrete Saw Operator (self-propelled unit on streets, highways, airports and canals)

EXHIBIT "A"

EXHIBIT "A" (Cont.)

Prevailing Hr. Wage Rate	Classification
9.675	Euclid, T-Pull, DW-10, DW-20 and 21 and similar type equipment operator (with earthmoving equipment up to and including 45 cubic yards struck, manufacturer's recommended capacity)
9.27	Fireman in Hot Plant
10.17	Gradesetter, Gradechecker (mechanical or otherwise)
10.62	Heavy Duty Repairman
10.62	Loader Operator (up to 2 CY)
10.96	Loader Operator (2CY up to and including 4 CY)
11.19	Loader Operator (over 4CY)
10.17	Mechanical Finished Operator (concrete - Clary, Johnson, Bidwell Bridge Deck or similar type)
10.30	Mechanical Finisher or Spreader Machine Operator (Asphalt Barber - Greene or similar type)
9.27	Mixer Box Operator (Concrete Plant)
11.05	Operator of Power Shovel, Crane, Dragline, Clamshell, Backhoe (up to and including one yard)
10.02	Carpenter
10.17	Power Saw Operator
7.795	Dumpman
8.045	Vibrator Man, Pavement Breaker
7.895	Concrete Crewman (includes rodder and spreader)
10.825	Reinforcing Ironworker
10.855	Ornamental and Structural Ironworker
9.19	Cement Finisher Journeyman

Plus employer payments set forth in the collective bargaining agreement applicable to the class or classification of the workman or mechanic involved as defined in Section 1773.1 of the Labor Code. Any classification omitted herein not less than 7.795 per hour.

(13)

ASSESSMENT DISTRICT NO. 119
(EL MACERO UNIT NO. 3)

FILED

JUN - 4 1973

LAURENCE P. HENIGAN, Clerk
By Barbara Rodgers
Deputy

RESOLUTION NO. 73-64

RESOLUTION ORDERING WORK

RESOLVED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF YOLO, STATE OF CALIFORNIA:

That this Board finds and determines that the public interest and convenience require and that this Board hereby orders that certain places, rights of way and public roads within and adjacent to Assessment District No. 119 (El Macero Unit No. 3) in the County of Yolo be improved by constructing thereon one or more of the following improvements:

> Concrete curbs and gutters, paving consisting of aggregate base with asphaltic concrete surfacing, drainage facilities, sanitary sewer system, street signs, water distribution system, and all necessary appurtenances.

That said work and improvements shall be done in the County of Yolo, to the extent, with the materials, and in the manner set forth in Resolution No. 73-47 Resolution of Intention adopted by this Board on April 30, 1973, and this Board hereby refers to said Resolution of Intention for a description of said work and improvements and for the terms and conditions under which said work is to be done and said improvements are to be constructed.

That this Board finds and determines that no protests were filed against said work and improvements or against the district of lands to be assessed to pay for the cost of said work and improvements and the incidental expenses thereof.

That this Board finds and determines that each of the places and rights of way described in said Resolution of Intention is a necessary place or right of way for constructing said work and improvements and that this Board hereby orders that each of said places and rights of way not now owner by the County of Yolo be acquired by the County of Yolo and that the cost thereof, including incidental expenses thereof shall be assessed as a part of the costs and expenses of said work and improvements.

That this Board hereby directs the Clerk to post a Notice to Bidders conspicuously for five (5) days on or near the Chambers of the Board of Supervisors of the County of Yolo in the Yolo County Courthouse in the City of Woodland, California, which notice shall refer to the specifications and invite sealed proposals or bids for doing said work and improvements; and that this Board hereby directs the Clerk to publish twice a Notice to Bidders, which shall refer to the specifications and invite sealed proposals or bids for doing said work and improvements, and that this Board hereby directs that said publication shall be in the Daily Democrat, which newspaper has been heretofore designated for that purpose.

That this Board hereby directs the Clerk to specify in said notice that all proposals for doing said work shall be received in the office of the County Surveyor-Director of Public Works at 292 West Beamer Street, Woodland, California, on the 28 day of June, 1973, up to the hour of 2:00 o'clock P.M. and this Board hereby designates said day as the day on which this Board at the hour of 2:00 o'clock P.M. shall cause the said proposals or bids to be publicly opened, examined and declared and directs the Clerk to specify all of the same in said notice.

This Board also directs the Clerk to state in said notice that all proposals or bids shall be accompanied with a check certified by a responsible bank, payable to the County of Yolo, for an amount not less than ten percent (10%) of the aggregate of the proposal or by a bond for the said amount, and so payable, signed by the Bidder and two sureties, all as prescribed by law.

PASSED AND ADOPTED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF YOLO, STATE OF CALIFORNIA, THIS 4th DAY OF June, 1973, by the following vote:

AYES: SUPERVISORS Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: SUPERVISORS None.

ABSENT: SUPERVISORS None.

Arthur H. Edmonds
Chairman of the Board of Supervisors
County of Yolo, State of California

ATTEST:
LAURENCE P. HENIGAN
County Clerk

By Betty E. Duncan
(Deputy)

Approved as to Form

Dated: JUN 12 1973

County Counsel of Yolo County

FILED
JUN - 4 1973
LAURENCE P. HENIGAN, Clerk
By BARBARA A. RODGERS
Deputy

RESOLUTION NO. 73-65

WHEREAS, the Board of Supervisors deems it necessary for the convenient transaction of the business of the Board that all bids for Public Works projects be opened and read at a public place, other than at a regular meeting of the Board of Supervisors.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED as follows:

1. That all calls or advertisements for bids for Public Works projects shall be called for and publicly opened and read at the office of the Director of Public Works of the County of Yolo located at 292 West Beamer Street in the City of Woodland, California, by the County Surveyor-Director of Public Works, or his Deputy, in the presence of the Clerk of the Board of Supervisors, or Deputy.

2. That at the earliest convenient meeting of the Board, the Director, or his Deputy, shall present said bids to the Board of Supervisors accompanied by the departmental recommendation for award of contract.

3. That after an award is made, the Clerk shall file all bids in the records of the Board.

PASSED AND ADOPTED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF YOLO, STATE OF CALIFORNIA, THIS 4th DAY OF June, 1973, by the following vote:

AYES: SUPERVISORS Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: SUPERVISORS None.

ABSENT: SUPERVISORS None.

ARTHUR H. EDMONDS
Chairman of the Board of Supervisors
County of Yolo, State of California

ATTEST:
LAURENCE P. HENIGAN
County Clerk

By PETE E. LUCAS
(Deputy)

(SEAL)

Approved as to Form
Dated .....
CHARLES R. MACK
County Counsel of Yolo County

Barnard Rodger

Resolution No. 73-66

(Resolution requesting Sacramento Regional Area Planning Commissions approval of annual transportation claim of Local Transportion Fund)

WHEREAS, section 99260 of the Public Utilities Code required the local agency to file an estimated claim of transportation financial needs for the fiscal year 1973/74;

AND WHEREAS, said Transportation Development Act requires the establishment of a LOCAL TRANSPORTATION FUND and designation of a TRANSPORTATION PLANNING AGENCY;

AND WHEREAS, the Sacramento Regional Area Planning Commission is designated as the TRANSPORTATION PLANNING AGENCY for the County of Yolo to receive and consider such claims for approval pursuant to rules and regulations adopted by the Secretary of the Business and Transportation Agency;

AND WHEREAS, it is the intention of the Board of Supervisors of the County of Yolo to maintain the present level of bus transit services in the East Yolo area for the fiscal year 1973/74;

NOW THEREFOR BE IT RESOLVED that the attached "Annual Project and Financial Plan" be hereby approved and that the Director of Public Works be authorized to execute the attached claim and instructed to forward said claim to the designated Transportation Planning Agency:

PASSED AND ADOPTED this 11th day of June 1973 by the Board of Supervisors, County of Yolo, State of California by the following vote;

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: None.

CHAIRMAN, BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:
Laurence P. Henigan, Clerk

By: _____ Deputy

APPROVED AS TO FORM:

County Counsel
JUN 15 1970

SRAPC

ANNUAL TRANSPORTATION CLAIM

#_____

TO: Sacramento Regional Area Planning Commission
1225 8th Street, Suite 400
Sacramento, CA 95814

FROM: Applicant: County of Yolo, Dept. of Public Works

Address: 292 West Beamer St.

City: Woodland, Calif. Zip: 95695

Contact Person: Lloyd H. Roberts Phone: 666-8428

The County of Yolo hereby requests, in accordance with Chapter 1400, Statutes 1971 and applicable rules and regulations, that its annual transportation claim be approved in the amount of $233,541 for fiscal year 1973/74, to be drawn from the local transportation fund of the County of Yolo.

When approved, please transmit this claim to the County Auditor of the County of Yolo, for payment. Approval of the claim and payment by the County Auditor to this applicant is subject to such monies being on hand and available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan.

APPROVED:

Sacramento Regional Area
Planning Commission

By _____

Title _____

Date _____ 19___

County of Yolo

Department of Public Works
APPLICANT

By LLOYD H. ROBERTS

Title DIRECTOR OF PUBLIC WORKS

Date June 4 1973

TPA-2
SRAPC

ANNUAL PROJECT AND FINANCIAL PLAN
(use additional forms as necessary)

Briefly describe all proposed projects and indicate proposed expenditures of your jurisdiction for the ensuing fiscal year for right-of-way acquisition and construction of local streets and roads, including facilities provided for the exclusive use by pedestrians and bicycles. Give each project a title and number in sequence.

roject Title and rief Description	Is this a major new facility? Yes or No	Project Cost	Sources of Funding
1 Construct Public Improvements in Assessment District #112 (Bryte Assessment District)	NO	$152,595 80,000	Other SB325
# 2 Realign Harbor Boulevard at West Capitol Avenue and install traffic signals	No	121,000 160,000	Other SB325
# 3 Replace existing bridge across Putah Creek on County Road 98	Yes	772,712 39,288	Other SB325
#			

roject Title and rief Description	Is this a major new facility? Yes or No	Project Cost	Sources of Funding
Total		$279,288	SB325

a. Applicants Total Proposed Expenditures $ 1,210,510.00

b. 1½% of (c) for SRAPC Transportation Planning $ 4,253.00

c. Annual Transportation Claim shall include b and c and not exceed finding of apportionment made by SRAPC. $ 283,541.00

d. % of Claim (d) of Total (a) 23.4 %

e. If Claim is more than 50% of total proposed expenditures (a) please justify: NA

Briefly describe the status of current fiscal year annual transportation claim including: a) project progress to date; and b) income and expenditures to date. In addition, provide a projection of a and b above to July 1.

a) Projects are complete.

b) Income - $138,330.45 (as of 5/30/73)

Expenditures - 135,757.00

c) Projection - a. Complete

to July 1, 1973 b. 145,536.00 (Income)

c. 135,757.00 (Expenditures)

CERTIFIED:

By Lloyd H. Roberts, Deputy

Lloyd H. Roberts

Title Director of Public Works

Date June 4 19 73

TPA-4
SRAPC

STATEMENT OF CONFORMANCE

The County of Yolo (APPLICANT) hereby certifies that the Annual Transportation Claim for fiscal year 1973/74 in the amount of $ 283,541 conforms with the requirements of Article 8, Chapter 1400, Statutes 1971 and applicable rules and regulations.

CERTIFIED:

By _____
Lloyd H. Roberts

Title Director of Public Works

Date June 4 19 73

FILED

JUN 19 1973

LAURENCE P. HENIGAN, CO.

By Barbara Rodgers

RESOLUTION NO. 73-67

(Certifies Right-of-Way for FAS Project S-1167 (4)
10.3 Sol, Yol 1167 C.R. Putah Creek Bridge

WHEREAS, it is required that certain lands be acquired for the hereinabove entitled project, and;

WHEREAS, a Right of Way Certificate is required by the Division of Highway, State of California, before awarding a contract for the hereinabove entitled project;

NOW, THEREFORE, BE IT RESOLVED that the Chairman of the Board of Supervisors of the County of Yolo is hereby authorized to execute the Right-of-Way Certificate attached hereto and made a part hereof.

PASSED AND ADOPTED by the Board of Supervisors, County of Yolo, State of California, on this 11th day of June, 1973 by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: None.

CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAURENCE P. HENIGAN, CLERK

By _____ Deputy
(Seal)

APPROVED AS TO FORM:

_____
County Counsel

JUN 13 1973

LLOYD H. ROBERTS, DIRECTOR

COUNTY OF YOLO

Woodland, California

COUNTY OF YOLO
DEPARTMENT OF PUBLIC WORKS
ROAD COMMISSIONER - SURVEYOR - ENGINEER
292 WEST BEAMER STREET - TELEPHONE 666-8428
WOODLAND, CALIFORNIA 95695

June 11, 1973

RIGHT OF WAY CERTIFICATION-(2)

The County of Yolo hereby certifies in connection with the right of way for FAS Project S-1167 (4) 10.3 - SOL, YOL - 1167 CR Putah Creek Bridge)

All required right of way for construction of this project has been acquired by right of way contract and order of possession.

1. STATUS OF RIGHT OF WAY ACQUISITION

   a. Total number of parcels required . . . 1
   b. Parcels acquired outright 0
   c. Parcels covered by R/W Contract . . . 1
   d. Parcels covered by Right of Entry or order for immediate possession . . 0
   e. Parcels covered only by condemnation resolution (if any) 0

2. STATUS OF AFFECTED RAILROAD FACILITIES

   None

3. DESIGNATED MATERIAL SITES

   None

4. DESIGNATED DISPOSAL AREAS

   None

5. STATUS OF UTILITY RELOCATIONS

   None

6. SCHEDULE FOR REMOVAL OF OBSTRUCTIONS

   Included as a part of construction contract.

7. UNAUTHORIZED ENCROACHMENTS

   None

8. COMPLIANCE WITH RELOCATION ADVISORY ASSISTANCE AND PAYMENTS PROVISIONS OF FEDERAL AND STATE LAW.

   Compliance with the provisions of PPM 81-1 was not required for this project. No persons will be displaced by this project.

9. RIGHT OF WAY IS HEREBY CERTIFIED IN ACCORDANCE WITH PPM 21-12 paragraph 5C (2)

The County of Yolo agrees to hold the State of California harmless from any liability which may result in the event the right of way is not clear as certified. If the State is named in a damage suit, as a result of the right of way not being clear as certified, the County of Yolo agrees that, at the request of the State, it will assume full responsibility for the conduct of the defense or provide such assistance as the State may require and will pay any judgements issued against the State and all costs in connection with the defense.

County of Yolo

By Arthur H. Edwards
CHAIRMAN, BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

Date JUN 11 1973

Attest:
Laurence P. Henigan, Clerk

By Pete E. Lucas, Deputy

ASSESSMENT DISTRICT NO. 110A
(EVERGREEN AVENUE)

FILED
JUN 2 6 1973
LAURENCE P. HENIGAN, Clerk
By Barbara B. Rodgers

RESOLUTION NO. 73-68

RESOLUTION OF INTENTION TO ORDER

CHANGES IN WORK

RESOLVED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF YOLO, STATE OF CALIFORNIA:

That in its opinion the public interest and convenience require changes in the work described in the following Resolutions of the Board of Supervisors for Assessment District No. 110A (Evergreen Avenue):

Resolution No. 72-84 Resolution of Intention adopted June 19, 1972

Resolution No. 72-103 Resolution Ordering Work adopted July 17, 1972;

That it is the intention of this Board to order the work and improvements for Assessment District No. 110A (Evergreen Avenue) changed as follows:

XEROX COPY

Item No.	Description
1	Remove and dispose of concrete foundation including fence and posts at left of Engineers Station 21+60
2	Construct 64 lin. ft. of 21 RCP @ Engr's. Sta. 27+80
3	Delete 126 lin. ft. of 24" RCP at Engr's Sta. 27+80 to 29+00.
4	Delete 35 lin. ft. of 24" ACP @ Engineers Sta. 29+00
5	Construct 100 lin ft. of 24" RCP at Engr's Sta. 27+80 to 28+30
6	Enlarge two manholes at Engrs. Sta 27+80 (Lt.) and 27+80 (Rt.)

Item No.	Description
7	Relocate manhole from Engr's Sta. 29+00 left to Engrs. Sta. 27+80 right, and relocate two drop-inlets from Engr's Sta. 29+00 to 28+30.
8	Furnish and install one new double-hung chain-link gate with 40 lin. ft. opening at Engr's Sta. 22+90 (Rt.)
9	Remove and relocate 210 lin ft. of existing fence, gate and posts, and place 120 tons of type B asphalt concrete at right of Engr's Sta. 32+90 = to 35+60±.
10	Furnish and install approximately 300 lin. ft. of 6" V.C P. Sanitary Sewer, and construct two precast four foot diameter sanitary manholes complete with standard rings and covers on Harbor Boulevard between Engr's Sta. 3+50(Lt.) and 6+25(Lt.).
11	Furnish and place approximately one-half ton of asphaltic emulsion and approximately 180 tons of type B asphalt concrete at left of Engr's Sta 35+50± to 37+85.
12	Decrease asphalt concrete thickness from 9" to 7", and add 6" of 5% by weight of lime treated subgrade on Harbor Boulevard between Engr. Sta. 2+00 to 9+00, and on Evergreen Avenue between Engr's Sta. 22+00 to 37+85.
13	Excavate unsuitable material and replace with "Pit-run" aggregate in portions of roadbed between Engr's Sta. 20+20± and 37+85±
14	Remove and replace damaged portions of concrete driveways with 8" reinforced concrete driveway aprons on Harbor Blvd. at Engr's Sta 6+90(Lt.), and on Evergreen Avenue at Engr's Sta's 20+75 (Lt.), 22+90 (Rt.), 23+57 (Lt.) and 30+00 (Rt.).

That the work described in said changes shall be done pursuant to Division 7 of the Streets and Highways Code, the Improvement Act of 1911, and shall be of the sizes, dimensions, materials and in the positions and locations and to the grades as shown and described upon and all in accordance with the plans approved by this Board on June 18, 1973, and now on file in the office of the Clerk of this Board.

That the cost of said changes and the incidental expenses thereof shall be assessed as a part of the costs and expenses of the work and improvements described in said Resolution, and that the lands to be assessed for the costs and expenses of said changes are the same lands that are described in said Resolution No. 72-84, increased by any lawful increase in the area thereof and decreased by any lawful decrease in the area thereof.

That serial bonds to represent the unpaid assessments for the cost of said work and improvements described in said Resolution and to represent the cost of the changes herein described shall be issued in the same form, and for the same time, and in the same manner that are described in said Resolution No. 72-84.

That this Board hereby estimates that the increase or decrease in cost resulting from each of the items described above and the total increase in the construction cost of all work for said assessment district are as follows:

Item No.	Increase	Decrease
1	$ 1,155.03	
2	691.20	
3		$ 1,360.80
4		378.00
5	1,080.00	
6	200.00	
7	-0-	

Item No.	Increase	Decrease
8	$ 1,200.00	$
9	1,666.16	
10	3,525.00	
11	659.43	
12		976.95
13	2,238.36	
14	2,365.23	
	$14,780.41	$ 2,715.75
Net Increase	$12,064.66	

That this Board hereby determines that said increase in the cost of the work will increase the estimated cost of said work from $118,519.96, the estimated cost thereof, to $ 130,584.62, the new estimated cost thereof.

THAT THIS BOARD HEREBY GIVES NOTICE that it sets July 2, 1973, at the hour of 10:30 o'clock A.M. in the Chambers of the Board of Supervisors of the County of Yolo in the Yolo County Courthouse in the City of Woodland, California, as the time when and the place where any person having objections to the proposed changes herein described will be heard by this Board and may show cause why said proposed changes should not be ordered, and

THAT THIS BOARD HEREBY GIVES NOTICE that any person desiring to protest to said proposed changes may file a written protest in the office of the Clerk of this Board at any time no later than 10:00 o'clock A.M. on said

July 2, 1973.

That the Clerk of this Board shall cause this Resolution to be published once in THE DAILY DEMOCRAT for the period of time prior to said hearing as required by law.

PASSED AND ADOPTED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF YOLO, STATE OF CALIFORNIA, THIS 18th DAY OF June, 1973, by the following vote:

AYES: SUPERVISORS Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: SUPERVISORS None.

ABSENT: SUPERVISORS None.

Chairman of the Board of Supervisors

ATTEST:
LAURENCE P. HENIGAN,
County Clerk

By Barbara Rodgers
Deputy

Approved as to Form
Dated 6-18-73
County Counsel of Yolo County

ASSESSMENT DISTRICT NO. 110A
(EVERGREEN AVENUE)

FILED
JUN 18 1973
LAURENCE P. HENIGAN, Clerk
By Barbara A. Rodgers

RESOLUTION NO. 73-69

APPROVING PLANS FOR CHANGES IN WORK

RESOLVED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF YOLO, STATE OF CALIFORNIA:

That the Amended Plans submitted by the County Surveyor-Director of Public Works showing changes in work for Assessment District No. 110A (Evergreen Avenue) described in the following Resolutions of this Board, to wit:

Resolution No. 72-84 Resolution of Intention adopted June 19, 1972

Resolution No. 72-103 Resolution Ordering Work adopted July 17, 1972,

be and the same are hereby approved, and the Clerk of this Board shall file them in his office.

That the Resolution of Intention to Order Changes in Work to be adopted respecting said changes shall refer to said plans for the full and detailed description of said changes.

XEROX COPY

That the grades for said changes shown on said Amended Plans be, and the same are hereby, adopted as the Official Grades therefor.

PASSED AND ADOPTED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF YOLO, STATE OF CALIFORNIA, THIS 18th DAY OF June, 1973, by the following vote:

AYES: SUPERVISORS Stephens, Marchand, Duncan, Espigares, Edmonds

NOES: SUPERVISORS None.

ABSENT: SUPERVISORS None.

Chairman of the Board of Supervisors

ATTEST:
LAURENCE P. HENIGAN,
County Clerk

By Barbara A. Rodgers
Deputy

Approved as to Form
Dated JUN 18 1973

County Counsel of Yolo County

FILE

JUN 18 1973

LAURENCE P. HENIGAN, Clerk
By Barbara Rodgers

ASSESSMENT DISTRICT NO. 110A
(EVERGREEN AVENUE)

CONSENT OF CONTRACTOR

To: The Honorable Board of Supervisors
County of Yolo
State of California

The undersigned, on the 26th day of September, 1972, entered into a contract with the County Surveyor-Director of Public Works of the County of Yolo for constructing the works of improvement described in the following Resolutions passed and adopted by your Honorable Board:

Resolution No. 72-84 Resolution of Intention adopted June 19, 1972

Resolution No. 72-103 Resolution Ordering Work adopted July 17, 1972

The undersigned has examined the revised plans submitted by the County Surveyor-Director of Public Works for the proposed changes to said works of improvement listed below and agrees to construct or delete each item shown below for the price shown opposite it.

Item No.	Description	Increase	Decrease
1	Remove and dispose of concrete foundation including fence and posts at left of Engineers Station 21+60.	$1,155.03	
2	Construct 64 lin. ft. of 21" RCP @ Engr's. Sta. 27+80	$ 691.20	
3	Delete 126 lin. ft. of 24" RCP at Engr's Sta 27+80 to 29+00.		$1,360.80

Item No.	Description	Increase	Decrease
4	Delete 35 lin ft. of 24" ACP @ Engr's. Sta. 29+00		$ 378.00
5	Construct 100 lin ft. of 24" RCP at Engr's Sta. 27+80 to 28+30.	$ 1,080.00	
6	Enlarge two manholes at Engrs Sta 27+80 (Lt.) and 27+80(Rt.)	$ 200.00	
7	Relocate manhole from Engr's Sta. 29+00 left to Engrs. Sta 27+80 right, and relocate two drop-inlets from Engr's Sta. 29+00 to 28+30.	$ -0-	
8	Furnish and install one new double-hung chain-link gate with 40 lin. ft. opening at Engr's Sta. 22+90 (Rt.)	$ 1,200.00	
9	Remove and relocate 210 lin ft. of existing fence, gate and posts, and place 120 tons of type B asphalt concrete at right of Engr's Sta. 32+90 ± to 35+60 ±.	$ 1,666.16	
10	Furnish and install approximately 300 lin. ft. of 6" V.C.P. Sanitary Sewer, and construct two precast four foot diameter sanitary manholes complete with standard rings and covers on Harbor Boulevard between Engr's Sta. 3+50(Lt.) and 6+25(Lt.).	$ 3,525.00	
11	Furnish and place approximately one-half ton of asphaltic emulsion and approximately 180 tons of type B asphalt concrete at left of Engr's Sta 35+50 ± to 37+85.	$ 659.43	
12	Decrease asphalt concrete thickness from 9" to 7", and add 6" of 5% by weight of lime treated subgrade on Harbor Boulevard between Engr. Sta. 2+00 to 9+00, and on Evergreen Avenue between Engr's Sta. 22+00 to 37+85.		$ 976.95

Item No.	Description	Increase	Decrease
13	Excavate unsuitable material and replace with "Pit-run" aggregate in portions of roadbed between Engr's Sta. 20+20± and 37+85±	$ 2,238.36	
14	Remove and replace damaged portions of concrete driveways with 8" reinforced concrete driveway aprons on Harbor Blvd. at Engr's Sta 6+90(Lt.), and on Evergreen Avenue at Engr's Sta's 20+75 (Lt.), 22+90 (Rt.), 23+57 (Lt.) and 30+00 (Rt.)	$ 2,365.23	
		$14,780.41	$ 2,715.75
	Net Increase	$12,064.66	

This consent is conditioned on your Honorable Board acquiring jurisdiction to order the changes in work described above and after compliance with the provisions of the Improvement Act of 1911 respecting said changes in work, and if such jurisdiction is acquired, the undersigned will execute an amendment to its contract dated September 26, 1972, binding it to incorporate the above changes in work into its said contract in accordance with the plans therefor, submitted to your Honorable Board herewith by the County Surveyor-Director of Public Works, and at the prices specified above.

Dated: Dec 4, 1973

SOLANO CONCRETE CO., INC.

By _____

FILED
JUN 18 1973
LAURENCE P. HENIGAN, Clerk
By Barbara A. Rodgers

RESOLUTION NO. 73-70
(Parking, Restrictions - Harbor Boulevard and West Capitol Avenue, West Sacramento)

WHEREAS, Section 22507 of the Vehicle Code of the State of Calif authorizes restriction of parking or standing of vehicles on certain streets or highways, or portions thereof, during all or certain hours of the day, and;

WHEREAS, Article 1 of Chapter 3 of Title 4, Section 4-3.107 subsection (b) of the Yolo County Code provides for establishment of No Parking areas, and;

WHEREAS, the Director of Public Works has made a recommendation to the Board recommending restricted parking at the location designated herein.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Yolo that No Parking shall be permitted as provided in subsection (b) of said Section 4-3.107 at the following locations and subject to the regulations in Section 21458 of the Vehicle Code of the State of California:

Location 1

On the east side of Harbor Boulevard from the south curb line of West Capitol Avenue to a point 280 feet southerly thereof.

Location 2

On the west side of Harbor Boulevard from the south curb line of West Capitol Avenue to a point 280 feet southerly thereof.

Location 3

On all curb returns within the intersection of Harbor Boulevard and West Capitol Avenue.

PASSED, APPROVED, AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, on the 18th day of June, 1973, by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: None.

XEROX COPY

CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAURENCE P. HENIGAN, CLERK

By Barbara A Rodgers Deputy

(Seal)

APPROVED AS TO FORM:

County Counsel

FILED

JUN 26 1973

LAURENCE E. DUNIGAN, Clerk

By Barbara Rodgers

RESOLUTION NO. 73-71
(PUC Crossing Fund Application)

WHEREAS, The Yolo County Board of Supervisors has received an agreement from the Sacramento-Yolo Port District for the installation of railroad crossing protection work on "E" Street at Sacramento-Yolo Port District Railroad Crossing No. 78-0.2; and

WHEREAS, the County's share of the cost of this work is estimated at $9,800.00; and

WHEREAS, under the Statutes of 1953, Chapter 1739, 50% of this sum is reimbursable to the County from the crossing protection fund;

NOW THEREFORE BE IT RESOLVED, that the Director of Public Works be instructed to file the necessary application for the allocation of funds, and upon completion of the work be authorized to file the necessary claims for reimbursement of the County's share of said work; and

BE IT FURTHER RESOLVED, that this Board declares and holds the State of California free from any or all damages which might result from the construction of this project and maintenance and operation of the same.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, on the 18th day of June 1973, by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: None.

CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAURENCE E. DUNIGAN Clerk

By Barbara Rodgers Deputy

Approved as to form

Dated _____

County Counsel of Yolo County

XEROX COPY

BK

FILED
JUL - 2 1973
LAURENCE P. HENIGAN, Clerk
By [illegible] Deputy

RESOLUTION NO. 73- 72

(Resolution of the Board of Supervisors of the County of Yolo, State of California, Creating a County Commission on Aging)

WHEREAS, the Yolo County Board of Supervisors is aware of the multiplicity of pressing problems facing the senior citizens in our community and believes that it would be in the best interests of both the County and its senior citizens to establish a Yolo County Commission on Aging to keep this Board apprised of these problems and also to serve as a direct communications line with both its senior citizens and with the local state and federal organizations formed to render services thereto; and

WHEREAS, it has been determined that there is a need in Yolo County for a coordinating agency and "clearing house" for all proposals for services for senior citizens; and

NOW, THEREFORE, BE IT RESOLVED that:

1. The Yolo County Commission on Aging is hereby established.

2. Said Commission is hereby designated as Yolo County's official Commission on Aging, subject to the conditions that:

a) Said Commission should reflect the ethnic make-up of the senior citizens of Yolo County.

b) The number of voting members constituting the Commission should be nine.

c) The County Executive or his designated representative shall be a non-voting member of the Commission.

d) Should a vacancy on the Commission occur, a quorum of the Commission will select a new member in a manner consistent with "a)" and "b)" above.

3. Commission members shall serve without compensation. To insure continuity of membership, three Commissioners shall serve one-year terms, three Commissioners shall serve two-year terms, and

XEROX COPY

three Commissioners shall serve three-year terms. Thereafter all Commissioners shall serve terms of three years; three terms to expire in 1973, three terms to expire in 1974, and three terms to expire in 1975. The first Commission shall classify themselves by lot.

4. The Commission shall hold its first meeting at the call of the Chairman of the Division on Aging. At the first meeting the Commission shall elect its officers and establish rules for the conduct of its business, including a determination of the number of members present in order to constitute a quorum.

5. The Commission shall have the following powers, functions, and duties:

a) To act as advisory body to the Board of Supervisors by studying, evaluating, and making recommendations on proposals affecting the well being of senior citizens' programs in Yolo County;

b) To define the unmet needs of senior citizens and to identify agencies capable of meeting these needs. To direct necessary planning for such programs with a view toward stimulating appropriate agencies. While the Commission may cause programs to be initiated, it will not directly administer them.

c) To identify and inventory various services made available to senior citizens and coordinate the activities and services countywide, reducing unnecessary duplication.

d) To disseminate information to senior citizens regarding the availability and uses of the various activities and services.

e) To lend strength and support to existing programs.

f) To discuss and recommend appropriate action on bills concerning senior citizens to County Legislative Advocate through the County Executive.

g) To recommend and provide for senior citizens'

programs or services of general interest to include, but not be limited to: nutrition, transportation, health, housing, and recreation.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 18th day of June, 1973, by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: None.

William H. Edmonds

CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

7-2-73

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY Barbara Rodgers DEPUTY

(SEAL)

FILED
JUN 29 1973
LAURENCE P. HENIGAN, Clerk
By [signature] Deputy

RESOLUTION NO. 73-73

WHEREAS, the Board of Supervisors of Yolo County, by Agreement No. 73-16 dated January 15, 1973, entered into an agreement with the Subdivider of Subdivision No. 2149 Southwest of the Town of Esparto;

WHEREAS, said agreement included a guarantee that the Subdivider would complete certain public improvements in accordance with Yolo County Standards; and

WHEREAS, said improvements have been completed and are acceptable to the County for operation and maintenance.

NOW, THEREFORE, BE IT RESOLVED that pursuant to Article 8 of said agreement, the County of Yolo does hereby accept the improvements constructed in connection with said Subdivision No. 2149.

BE IT FURTHER RESOLVED that a minimum of 15% of the Improvement Security be retained by the County of Yolo until June 25, 1973 in accordance with Articles 8 and 13 of said agreement.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, on this 25th day of June, 1973, by the following vote:

AYES: Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: Stephens.

[signature]
CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

6-29-73

ATTEST:

LAURENCE P. HENIGAN, Clerk

By [signature] Deputy

(Seal)

APPROVED AS TO FORM:

County Counsel

FILED

JUN 25 1973

LAURENCE P. HENIGAN, Clerk

By Barbara Rodgers Deputy

RESOLUTION NO. 73-74

(Resolution Accepting 314D Special Project Funds for Mental Health Service Aides)

WHEREAS, the Mental Health Services of Yolo County has been awarded a grant in the amount of $5,000 from the State Department of Mental Hygiene for the services of Child Mental Health para-professional aides; and

WHEREAS, the above mentioned program will be entirely funded out of the State grants awarded to Yolo County and no County funds will be required for said program;

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

1. That each of the above assertions is true and correct.

2. That the County of Yolo accepts the above mentioned grant as awarded to the Mental Health Services of Yolo County from the State Department of Mental Hygiene.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 25th day of June, 1973, by the following vote:

AYES: Marchand, Espigares, Duncan.

NOES: None.

ABSENT: Stephens, Edmonds.

W. E. Duncan

M.C.P. CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY Barbara Rodgers DEPUTY

(SEAL)

STANDARD AGREEMENT — APPROVED BY THE ATTORNEY GENERAL
STATE OF CALIFORNIA
STD 2 (REV. 2-72)

YOLO COUNTY AGREEMENT
NO. 73-92

☐ CONTRACTOR
☐ STATE AGENCY
☐ DEPT. OF GEN. SER.
☐ CONTROLLER
☐
☐
☐

THIS AGREEMENT, made and entered into this 8th day of June, 19 73, in the State of California, by and between State of California, through its duly elected or appointed, qualified and acting

TITLE OF OFFICER ACTING FOR STATE	AGENCY	NUMBER
DIRECTOR OF MENTAL HYGIENE	DEPARTMENT OF MENTAL HYGIENE	

hereafter called the State, and
YOLO COUNTY MENTAL HEALTH SERVICES
hereafter called the Contractor.

WITNESSETH: That the Contractor for and in consideration of the covenants, conditions, agreements, and stipulations of the State hereinafter expressed, does hereby agree to furnish to the State services and materials, as follows:

(Set forth service to be rendered by Contractor, amount to be paid Contractor, time for performance or completion, and attach plans and specifications, if any.)

To complete a project to train and employ two mental health paraprofessional aides for services to children and their families. A complete narrative description is attached.

The Contractor agrees to carry out the project in accordance with his 1973-74 application for federal Comprehensive Health Service Act funds under provisions of Public Health Services Act, Section 314(d).

Under this agreement, the State agrees to reimburse the Contractor a maximum amount of Five Thousand Dollars ($5,000) for the period July 1, 1973 through June 30, 1974.

Addendum A and Exhibit III are hereby made a part of this agreement.

For work or services performed under this agreement, no individual shall be paid wages or salary by Contractor either (1) in excess of $18.75 per hour during any 24-hour period, or

--MORE--

The provisions on the reverse side hereof constitute a part of this agreement.

IN WITNESS WHEREOF, this agreement has been executed by the parties hereto, upon the date first above written.

STATE OF CALIFORNIA	CONTRACTOR
AGENCY: DEPARTMENT OF MENTAL HYGIENE	CONTRACTOR (IF OTHER THAN AN INDIVIDUAL, STATE WHETHER A CORPORATION, PARTNERSHIP, ETC.): YOLO COUNTY MENTAL HEALTH SERVICES
BY (AUTHORIZED SIGNATURE) ▶	BY (AUTHORIZED SIGNATURE) ▶
TITLE: DIRECTOR OF MENTAL HYGIENE	TITLE: VICE CHAIRMAN, BOARD OF SUPERVISORS, COUNTY OF YOLO, STATE OF CALIFORNIA
(CONTINUED ON ___ SHEETS, EACH BEARING NAME OF CONTRACTOR)	ADDRESS Dated

Do Not Write in This Space

AMOUNT OF THIS ESTIMATE $	APPROPRIATION County Counsel of Yolo County		FUND	
UNENCUMBERED BALANCE $	ITEM	CHAPTER	STATUTES	FISCAL YEAR
ADJ. INCREASING ENCUMBRANCE $	FUNCTION			
ADJ. DECREASING ENCUMBRANCE $	LINE ITEM ALLOTMENT			

I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above. — T.B.A. NO. — B.R. NO.

SIGNATURE OF ACCOUNTING OFFICER ▶ — DATE

I hereby certify that all conditions for exemption set forth in State Administrative Manual Section 1201.13 have been complied with and this document is exempt.

SIGNATURE OF OFFICER SIGNING ON BEHALF OF THE AGENCY ▶ — DATE

60187-750 1-72 150M ⓒ OSP

1. The Contractor agrees to indemnify, defend and save harmless the State, its officers, agents and employees from any and all claims and losses accruing or resulting to any and all contractors, subcontractors, materialmen, laborers and any other person, firm or corporation furnishing or supplying work, services, materials or supplies in connection with the performance of this contract, and from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by the Contractor in the performance of this contract.

2. The Contractor, and the agents and employees of Contractor, in the performance of this agreement, shall act in an independent capacity and not as officers or employees or agents of State of California.

3. The State may terminate this agreement and be relieved of the payment of any consideration to Contractor should Contractor fail to perform the covenants herein contained at the time and in the manner herein provided. In the event of such termination the State may proceed with the work in any manner deemed proper by the State. The cost to the State shall be deducted from any sum due the Contractor under this agreement, and the balance, if any, shall be paid the Contractor upon demand.

4. Without the written consent of the State, this agreement is not assignable by Contractor either in whole or in part.

5. Time is the essence of this agreement.

6. No alteration or variation of the terms of this contract shall be valid unless made in writing and signed by the parties hereto, and no oral understanding or agreement not incorporated herein, shall be binding on any of the parties hereto.

7. The consideration to be paid Contractor, as provided herein, shall be in compensation for all of Contractor's expenses incurred in the performance hereof, including travel and per diem, unless otherwise expressly so provided.

(2) more than $150.00 for any 24-hour period out of funds payable by State to Contractor hereunder.

The travel allowance in the project budget approved by the Department of Mental Hygiene shall be expended by the Contractor only for expenses incurred by Contractor for actual transportation costs, and a per diem allowance for meals, lodging, and incidental expenses equivalent to those contained in the State Board of Control Rules relating to the regular State employee per diem rate.

RETURN TO:
Department of Mental Hygiene
Division of Local Programs
Grants Management
744 P Street
Sacramento, California 95814
(916) 445-8535

STATE OF CALIFORNIA
HUMAN RELATIONS AGENCY

APPLICATION FOR
MENTAL HEALTH 314(d)
CONTRACT FUNDS

OFFICIAL USE ONLY
App. No. 73/72/74
Rec'd.

PROJECT TITLE:
Child Mental Health Paraprofessional Aides

AGENCY:
Yolo County Mental Health Services

AGENCY CONTACT:
NAME: Beulah Amsterdam, Ph.D.
Nina Kagiwada, M.A.
TITLE: Psychologist
PHONE: 442-5873

ADDRESS:
213 West Beamer
Woodland, California 95695

DURATION OF PROJECT (3 YEAR MAXIMUM)
FROM: July 1, 1972 TO: June 3, 1974

314(d) SUPPORT REQUESTED
TOTAL $ PER YEAR $ 5,000.00

SUMMARY OF PROPOSAL: *Use this space to provide a brief summary of your application. Outline the most important parts of the project including objectives and methods.*

Problem: Due to communication problems and a language barrier, multi-problem Mexican-American families in the low income area of eastern Yolo County (Bryte, Broderick, and West Sacramento) are sometimes unable to utilize traditional services for emotionally disturbed children in the Mental Health Center. Mothers with several children are unable to find or hire babysitters, o lack transportation to come to our clinic. Many mothers also find it difficult to see how the relate to their children's difficulties.

Objectives: We hope to train two mature, older Mexican-American women, who have raised their own children in the target area, and show comprehension of the problems in their community, to provide services in the home for disturbed children and their families. Each aide would work 15 hours per week. Their job would be to assist the child psychologists by assuming responsibilities appropriate to a paraprofessional to enable the professional staff to extend services to more children and their families. Such services would include: follow-up home visits with mothers to help them to cope more effectively with the emotional needs and behavio problems of their children, and to help mothers to stimulate and constructively occupy their children. The aides will also know recreational resources and will be able to guide mothers in inexpensive and free activities for children to do in the home. When necessary, such as i child neglect cases, the aides will teach and demonstrate those homemaking skills in which the mother was judged deficient by the Court or Child Protective Services. They may also assist the psychologists in other diverse crisis situations such as helping a school phobic child overcome his fear by assisting in taking him to school, or aiding a withdrawn child to enter a community recreational program.

Method: The aides will be trained, and will work under the supervision of the Mental Health child psychologists. Initial training will include techniques of active listening and reflection, understanding nonverbal behavior, and assessing reliability of information. They will be taught how to report their observations in lay terms. Training in the needs and behavior of children may also take place in local daycare centers in order to orient the aide

The applicant hereby affirms that the statements herein are true and complete to the best of his knowledge. The applicant agrees to comply with the Civil Rights Act of 1964 and that no person shall be discriminated against for the reasons of race, color, creed, or national origin. The applicant further agrees to provide the Department of Mental Hygiene adequate annual and final reports on the progress of the project.

Total pages in application _____

Signature _____

Title _____

MH-1547

essional approach. They will attend school and community conferences
ir clients. During the first three months all work by the aides will be
to vised several times per week by the child psychologists and weekly supervision
co after that period. The aides will then function as an integral part of
ervices at the Yolo County Mental Health Services.

During this exploratory study we would compare changes in the number of
d families served and the frequency of visits by the child psychologist and the
re and during this demonstration program, with the prediction that the total
children served would increase, while the number of home and school visits by
ologists will decrease. Further objective measures could be made comparing school
ce and performance prior to and following inclusion in this program. The data from
tudy would also assist us in adding paraprofessional child mental health aides in the
County Health Plan after the demonstration period.

Yolo County Child Mental Health Paraprofessional Aides

DETAILED 314(d) BUDGET FOR 12 MONTH PERIOD

FROM: July 1, 1972 THROUGH: June 30, 1973

DESCRIPTION (Be more)			AMOUNT REQUESTED (Round to nearest dollar)		
NAME (If known)	TITLE OF POSITION	TIME (Full time = 100%)	SALARY	FRINGE BENEFITS	TOTAL
	Child Mental Health Aide	35% 15/wk	$2.54/hr.	none	$1,981.20
	Child Mental Health Aide		Same as above		1,981.20
CONSULTANT COSTS					
EQUIPMENT (Where feasible, all equipment should be rented or leased.)					
SUPPLIES					137.60
TRAVEL					900.00
OTHER EXPENSES (Itemize)					
TOTAL 314(d) REQUEST					$5,000.00
RE-VISIT COSTS (Completed by Department of Mental Hygiene)					
TOTAL CONTRACT (Completed by Department of Mental Hygiene)					

IN-KIND SERVICES OR COSTS (Please list project costs or services for which you will pay.)

Est. Value:

ESTIMATED 314(d) COST FOR:

2nd year: $

3rd year: $

State of California
DEPARTMENT OF MENTAL HYGIENE DETAILED BUDGET FOR 12 MONTH PERIOD

ADDENDUM A

COMPREHENSIVE HEALTH PLANNING AND PUBLIC HEALTH SERVICE FUNDS--314(d)

1. The Contractor shall furnish an accurate claim for reimbursement for the total monthly expenditures under its mental health 314(d) project budget within fifteen (15) days after the end of each month. This report shall be prepared by or acceptable to the Local Programs Services Section of the State Department of Health and shall serve as the basis for reimbursement for the period reported.

2. The Contractor agrees to prepare and furnish an annual report of activities and a final progress report at the conclusion of the project. The Contractor agrees to make its financial and other records pertaining to mental health activities which are financed by these public funds available for inspection by the State at any and all reasonable times.

3. The funds for the advancement of mental health as supplied by the Federal Government through the State as hereinafter provided are intended to supplement and be in addition to the funds which would otherwise have been appropriated and made available under the budget for local mental health programs.

4. All personnel employed by Contractor with the funds made available by the State Mental Health Authority shall meet the standards of training and experience required for comparable positions in State employment as determined by the State Department of Health, or standards established from time to time by recognized professional bodies and agencies.

5. In accordance with the availability of federal funds, the Department of Health may, in its sole discretion, reduce the amount of funds to be available on the contract for the balance of its term.

6. It is essential to the proper control of federal funds under provisions of the Public Health Service Act, Section 314(d) granted to the State of California for allocation to local agencies that the plans of expenditure shown in the various applications be followed during the allocation period. It is, therefore, a condition of this contract that the Contractor must notify the Department of Health, in writing, of any substantial change or proposed change in his program of spending.

7. Progress reports for those projects re-applying for funds are due on April 1. Payment for the last month's claim for reimbursement will be withheld until a satisfactory progress report is received.

EXHIBIT III

NAME OF LOCAL AGENCY Yolo County

PROJECT TITLE Child Mental Health Para-professional Aides

STATEMENT OF COMPLIANCE WITH THE DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE REGULATION UNDER TITLE VI, CIVIL RIGHTS ACT OF 1964

STATE ADMINISTERED CONTINUING HEALTH PROGRAMS SUPPORTED BY THE PUBLIC HEALTH SERVICE OR THE CHILDREN'S BUREAU

A. PURPOSE

The County of Yolo (Local Agency) (hereinafter called the Local Agency) hereby states that, pursuant to the provisions of Title VI of the Civil Rights Act of 1964, (hereinafter called Title VI) and to the Regulation issued thereunder, 45 C.F.R. Part 80, (hereinafter called the Regulation), the program indicated in Paragraph B below which is financed in whole or in part by Federal financial assistance (including matching expenditures) is being and will continue to be conducted in such manner that no person will be excluded from participation in, be denied the benefit of, or be otherwise subjected to discrimination under such program or programs on the ground of race, color, or national origin. The Local Agency is in fact administering, and will continue to administer, these programs in accordance with Title VI, the Regulation, and all requirements imposed by or pursuant thereto.

B. PROGRAM COVERED

Grant to Local Agencies for:

/ / Mental Health Services (Sec. 314(d) PHS Act)

C. PRACTICES OF LOCAL AGENCY

More specifically, but not limiting the above:

1. Provision of Services, Financial Aid, or Other Benefits

The Local Agency will make no distinction on the ground of race, color, or national origin in providing to individuals any service, financial aid, or other benefit under any program or programs covered by this Statement. As used here and elsewhere in this Statement:

(a) . "Distinction on the ground of race, color, or national origin" includes (1) any type of segregation, separate or different treatment, or other discrimination on that ground, (2) the imposition of any admission, enrollment, quota, eligibility, or other requirement or condition which individuals must meet in order to be provided any service, financial aid, or other benefit under a program or to be afforded an opportunity to participate in a program if the race, color, or national origin of individuals is considered in determining whether they meet any such requirement or condition, (3) the use of membership in a group as a basis for the selection of individuals for any purpose, or if in selecting members of the group there is discrimination on the ground of race color, or national origin, and (4) the assignment of times or places for the provision of services, on the basis of the race, color, or national origin of the individuals to be served.

It does not, however, include distinctions on the ground of race, color, or national origin found by the responsible Agency official to be necessary to the conduct of research or experimental programs having as their primary objective the discovery of new knowledge concerning special characteristics of particular racial or other ethnic groups.

(b) "Service, financial aid, or other benefit" under a program receiving Federal financial assistance includes any education or training, any evaluation, guidance, counseling, or placement service or any welfare, rehabilitation, housing, or recreational service or any referral of individuals for any of the foregoing services, any scholarship, fellowship, or traineeship stipend or allowance, and any loan or other financial assistance or benefit (whether in cash or in kind), which is made available to individuals (1) with the aid of Federal financial assistance, or (2) with the aid of the State's or Local Agency's expenditures required to be made available for the program as a condition to the receipt of Federal financial assistance, or (3) in or through a facility provided with the aid of Federal financial assistance or the funds referred to in (2) above.

2. Use of Facilities

The Local Agency will make no distinction on the ground of race, color, or national origin in making available to individuals the use of any land, building, equipment, or other facility leased, acquired, constructed, improved or equipped under any program or programs covered by this Statement including:

(a) the use of any room, dormitory, ward, or other space in the facility;
(b) the use of any equipment in the facility;
(c) the use of any office, waiting room, rest room, eating, recreational, concession, or other accommodation or convenience provided in the facility;
(d) the use of any facility not provided with the aid of Federal assistance if the availability of such facility is required as a condition to the receipt of Federal financial assistance for the Federally-assisted facility.

3. Opportunities to Participate

The Local Agency will make no distinction on the ground of race, color, or national origin in affording opportunities to individuals to participate in any program or programs covered by this Statement including opportunities to participate:

(a) as providers of any service, financial aid, or other benefit to individuals under the program (e.g., as physicians, surgeons, dentists, or other professional practitioners seeking the privilege of practicing in a Federally-aided hospital or other facility),

(b) as conferees, observers, consultants, or advisors, or as members of advisory or planning groups, or

(c) as volunteers (e.g., as voluntary workers, or as patients or other subjects of study or experimentation in research, survey, demonstration, or like programs).

4. Employment Practices

The Local Agency will make no distinction on the ground of race, color, or national origin in its employment practices (including recruitment or recruitment advertising, hiring, layoff or termination, upgrading, demotion, or transfer, rates of pay or other forms of compensation, and use of facilities) with respect to individuals seeking employment or employed under any program or programs covered by this Statement where a primary objective of the Federal financial assistance for the program is to provide employment to such individuals, including programs under which the employment is provided:

(a) as a means of extending financial assistance to students or to needy persons,
(b) to students, fellows, interns, residents, or others in training for related employment (including research associates or assistants in training for research work), or
(c) to reduce unemployment or to provide remunerative activity to individuals who because of severe handicaps cannot be readily absorbed in the competitive labor market.

With respect to construction employment under any such program the Local Agency will comply with the requirements specified in or pursuant to Executive Order 11114, Executive Order 11246, as amended, and the regulation pursuant thereto.

5. Advantages, Privileges, and Accommodations

The Local Agency will make no distinction on the ground of race, color, or national origin in making available to individuals provided any service, financial aid, or other benefit under the program or programs covered by this Statement, or to individuals afforded an opportunity to participate in any such program, any advantage, privilege, or accommodation (such as housing, eating, health, cultural, athletic, or recreational services, facilities, or accommodations, or the use of offices, waiting rooms, or rest rooms) which the Local Agency makes available, with or without the aid of Federal financial assistance, to any such individuals.

6. Use of Criteria and Methods of Administration

The Local Agency in determining the types of activities, services, financial aid, or other benefits, or facilities which will be provided or included under any such program, (or planned for) in the case of a planning survey, or the geographic areas, sites or situations in which such activities, services, financial aid, other benefits, or facilities will be provided or included (or planned for) under any such program, or the class of individuals to be afforded an opportunity to participate in any such program, will not utilize any criteria or methods of administration which result in or have the effect of distinctions being made between individuals on the ground of their race, color, or national origin, or which have the effect of defeating or substantially impairing accomplishment of the objectives of the program as respects individuals of a particular race, color, or national origin.

7. Information to Beneficiaries, Participants, and Others

The Local Agency and other political subdivisions, agencies, institutions or organizations participating in the program will make available to beneficiaries, participants and other interested persons such information regarding the provisions of the Regulation and this Statement, and make such information available in such manner, as the responsible Department official may from time to time specify.

8. Records, Reports, and Access to Facilities and Sources of Information

The Local Agency and other political subdivisions, agencies, institutions or organizations participating in the program will keep such records and from time to time submit such reports as the responsible Department official may require to insure compliance with the Regulation and this Statement. For the same purpose, all facilities of the Local Agency, other political subdivisions, agencies, institutions or organizations participating in the program and all records, books, accounts, and other sources of information pertinent to the ascertainment of the Local Agency's compliance with the Regulation and such compliance by other political subdivisions, agencies, institutions or organizations participating in the program will be available for inspection at any time during normal business hours by a DHEW representative authorized to make such inspections.

9. Application to Subgrantees, Contractors and Other Agents

(a) The Local Agency recognizes that its obligation to conduct the program or programs covered by this Statement in accordance with the requirements of Title VI and the Regulation, extends not only to those activities and programs which are conducted directly by the Local Agency but also, under its legal obligation and within its reasonable ability to do so, to all activities and programs which are conducted by other agencies, institutions, organizations, or political subdivisions through Federal financial assistance made available to them by the Local Agency by way of subgrants, contracts, or other arrangements, and through expenditures which are used to match such Federal financial assistance for the purpose of carrying out the Federal program or programs.

(b) The Local Agency will not approve any application, or extend any Federal assistance pursuant to an application, for Federal financial assistance for the construction, modernization, or alteration of facilities, acquisition of equipment, or other provision of facilities, until it obtains an assurance in a form approved by the responsible Department official, from the applicant by which the applicant assures that it will comply with Title VI and all the requirements imposed by or pursuant to the Regulation.

D. DEFINITIONS

All terms used herein shall have the same meaning as the terms defined in Section 80.13 of the Regulation. The term "responsible Department official" shall mean such official or his designee.

E METHODS OF ADMINISTRATION TO ASSURE COMPLIANCE

The methods of administration, staffing arrangements, assignment of responsibilities and procedures set forth in detail on the attachment and incorporated herein are those which will be followed to assure:

(a) that the programs covered by this Statement are being and will continue to be conducted in compliance with Title VI, the Regulation and the practices listed in Paragraphs A through E.

F. RELIANCE ON REPRESENTATIONS

The Local Agency recognizes and agrees that the Federal financial assistance referred to herein will be extended in reliance on the representations contained in this Statement.

YOLO COUNTY
Local Agency

6/25/73
(Date)

By W. E. Duncan
(Authorized Official)

VICE CHAIRMAN, BOARD OF SUPERVISORS, COUNTY OF YOLO, STATE OF CALIFORNIA

FILED
JUN 25 1973
LAURENCE P. HENIGAN, Clerk
By BARBARA A. RODGERS
Deputy

RESOLUTION NO. 73-75

(Resolution Requesting Extension of Time for Completion of Canyon Regional Park, Yolo County Project No. 857-101)

WHEREAS, the Board of Supervisors of the County of Yolo entered into Agreement No. 70-377 with the State of California Resources Agency, Department of Parks and Recreation, for a grant of money pursuant to Public Resources Code §§ 5096.1 through 5096.28; and

WHEREAS, the County of Yolo is desirous of extending the completion date of acquisition of property for the Canyon Regional Park, Project No. 857-101, from June 30, 1973 to and including July 31, 1973;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Yolo as follows:

1. The Amendment to Agreement attached hereto as Exhibit "A" between the County of Yolo and the State of California, is hereby approved in all respects.

2. The Chairman of this Board of Supervisors is hereby authorized and directed to execute five copies of said Amendment to Agreement.

3. The Clerk of this Board shall certify to the passage of this resolution by the Board of Supervisors of the County of Yolo and it shall thereupon take effect.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 25th day of June, 1973, by the following vote:

AYES: Marchand, Espigares, Duncan.
NOES: None.
ABSENT: Stephens, Edmonds.

Vice- Wm E Duncan
CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY BARBARA A. RODGERS DEPUTY

(SEAL)

Book

RESOLUTION NO. 73-76

FILED
JUN 5 1973
LAURENCE P. HENIGAN, Clerk
By Barbara Rodgers
Deputy

PROCLAMATION

WHEREAS, this is the 75th Anniversary year of the Sacramento Area Chapter of the American Red Cross, which was formed in May, 1898 by 178 Sacramentans who wanted to support men serving in the Armed Forces during the Spanish-American War; and

WHEREAS, as a Chapter of the American National Red Cross, the Sacramento Area Chapter stands ready to carry out the humanitarian objectives of the Red Cross, especially disaster, assistance, and training programs for water safety, first aid, nursing, disaster preparedness, and serving the needs of servicemen, veterans, and their families; and

WHEREAS, the Sacramento Area Chapter is critically short of funds in order to curtail services; and

WHEREAS, Mr. Frank Stanton, recently retired as head of CBS, was appointed recently by the President to serve as the Red Cross volunteer in charge of the American National Red Cross; and

WHEREAS, the young people of the Sacramento area desire to undertake a Capitol-to-Capitol cross country bike expedition to raise funds for the local Red Cross and to deliver a message of support to Mr. Frank Stanton communicating that the people of the Sacramento area are back of the Red Cross and its humanitarian goals in helping people needing help.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Yolo that it proclaims its endorsement of the humanitarian goals of the Sacramento Area Red Cross and of the Red Cross Transcontinent Bike Ride.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 25th day of June, 1973, by the following vote:

//////

AYES: Marchand, Espigares, Duncan.

NOES: None.

ABSENT: Stephens, Edmonds.

W. E. Duncan

VICECHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY Barbara Rodgers DEPUTY

(SEAL)

FILED

JUL 16 1973

LAURENCE P. HENIGAN, Clerk

By BARBARA A. RODGERS Deputy

RESOLUTION NO. 73- 77

(Resolution Authorizing Temporary Transfer of Funds)

WHEREAS, the provisions of Article 13, § 25 of the Constitution of the State of California provide that the Treasurer of any County shall have the power and it shall be his duty to make such temporary transfers from the funds in his custody as may be necessary to provide funds for meeting the obligations incurred for maintenance purposes by any district whose funds are in his custody and paid out solely through his office; and

WHEREAS, such temporary transfer of funds may be made only upon resolution adopted by the governing body of the County directing the Treasurer to make such temporary transfers; and

WHEREAS, the Board of Trustees of the WINTERS CEMETERY DISTRICT has made a request for such a temporary transfer in the sum of TEN THOUSAND ($10,000) DOLLARS, which sum does not exceed eighty-five percent (85%) of the taxes accruing to such district, and which request is made for funds to meet the obligations incurred for maintenance purposes by that District; and

WHEREAS, it is in the judgment of this Board of Supervisors in the interest of the public and said cemetery district to do so,

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Yolo as follows:

1. Each of the foregoing recitals is found to be true and correct.

2. The Treasurer of this County is hereby directed to make a temporary transfer from the funds in his custody to the extent of TEN THOUSAND ($10,000) DOLLARS to provide funds for meeting the obligations incurred for maintenance purposes by the WINTERS CEMETERY DISTRICT.

3. Said temporary transfer shall be replaced from taxes accruing to such district before any other obligation of such

district is met from such taxes.

4. The Clerk of this Board of Supervisors is directed to send certified copies of this resolution to the County Auditor and to the Board of Trustees of the WINTERS CEMETERY DISTRICT.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 2nd day of July, 1973, by the following vote:

AYES: Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: Stephens.

ARTHUR H. EDMONDS

CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

7-16-73

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY BARBARA A. RODGERS DEPUTY

(SEAL)

FILED
JUL 26 1973
LAURENCE P. HENIGAN, Clerk
By Barbara Rodgers
Deputy

RESOLUTION NO. 73-78

(Resolution Supporting Application for Grant Under § 301(b) of the Omnibus Crime Control and Safe Streets Act of 1968)

WHEREAS, the Sacramento Police Department is preparing a grant proposal to the California Council on Criminal Justice; and

WHEREAS, the Sacramento Police Department, the Sacramento Sheriff's Department and the Yolo County Sheriff's Department under this proposal would each contribute manpower to permit a coordinated effort of investigation and prosecution of auto theft activity in this area to reduce auto theft and increase the recovery rate of those vehicles reported stolen; and

WHEREAS, such coordination and cooperation of law enforcement agencies is an essential ingredient to a successful fight against crime in this area,

NOW, THEREFORE, BE IT RESOLVED that the County of Yolo does support said grant proposal and intends to participate fully in the cooperative and coordinated law enforcement project proposed.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 2nd day of July 1973, by the following vote:

AYES: Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: Stephens.

Arthur H. Edmonds
CHAIRMAN OF THE BOARD OF SUPERVISORS

7-16-73

ATTEST:
LAURENCE P. HENIGAN, CLERK

BY Barbara Rodgers DEPUTY

(SEAL)

XEROX COPY

REVISED COPY - JUNE 28, 1973

CALIFORNIA COUNCIL ON CRIMINAL JUSTICE

Application for a grant under Section 301 (b) of the Omnibus Crime Control and Safe Streets Act of 1968 (PL-90-351), as amended by PL-91-644.

(CCCJ Staff Use Only)

JUN 29 1973

Part B ___ Part C ___ Part E ___

Pre-Agreement Effective Date _____

Grant Extension Approved To _____

Title: SACRAMENTO METROPOLITAN AUTO THEFT REDUCTION TASK FORCE

2. Region: D

Type of Application

[X] Original #1641

[ ] Revision or Continuation of Grant Number ____, Year: 1st___, 2nd___, 3rd___

. Grant Duration: 16 Months

. Length of Project: ____ Months

Support	Dollars	Percent
6. Federal	153,000	57.9
7. State Buy-In	12,114	4.6
8. Local Hard Match	8,300	3.2
9. Other Match & In-Kind	90,648	34.3
0. Total Project Cost	264,062	100%

1. Category: Crime Specific

Program: Auto Theft

12. Applicant:
City of Sacramento
Sacramento Police Department
813 6th Street
Sacramento, California 95814
449-5350

13. Project Director:
Captain Tom Stark
449-5350

14. Financial Officer:
Martin L. Allen, Director of Finance
Department of Finance
915 I Street
Sacramento, California 95814
449-5736

15. Official Authorized to Sign Application:
WILLIAM J. KINNEY
Chief of Police
City of Sacramento

William J. Kinney

6. Project Summary

The Sacramento Metropolitan Auto Theft Reduction Task Force project is a joint venture of three law enforcement agencies responsible for policing the population hub of Region D. The Sacramento Police Department, the Sacramento Sheriff's Department, and the Yolo County Sheriff's Department will each contribute manpower to permit a coordinated effort of investigation and prosecution of Auto Theft activity in applicable jurisdictions. Furthermore, this project has received widespread support from surrounding law enforcement agencies and a commitment of cooperation in the event that investigations identify illegal activity in one of these jurisdictions.

This project proposes three teams of two Investigators each to inspect vehicle dismantlers, garages, repair shops, scrap dealers, used car lots, and any establishment suspected of being engaged in crimes related to Auto Theft. Additionally, the teams will conduct street inspections of selected vehicles suspected of being stolen or containing stolen parts.

CE OF INTENT

OW SERVES AS THE NOTICE OF COMPLETION UNDER THE CALIFORNIA ONMENTAL QUALITY ACT IF A REVIEW IS REQUIRED AT THE STATE ON THE ENVIRONMENTAL IMPACT REPORT OR NEGATIVE DECLARATION.

☐ STATE CLEARINGHOUSE
OFFICE OF THE GOVERNOR
OFFICE OF INTERGOVERNMENTAL MANAGEMENT
1400 10TH STREET - ROOM 121
SACRAMENTO, CALIFORNIA 95814
(916) 445-0613

NOTIFY BOTH!
☐ METROPOLITAN CLEARINGHOUSE

E OF CALIFORNIA
SC-1 (3-73)

E CLEARINGHOUSE NUMBER (SCH. NO.) (1-8) | TRANSACTION (9-

73070240

INSTRUCTIONS ON REVERSE SIDE
SPONSOR (OR AGENCY RESPONSIBLE FOR REPORT) (12-45)
City of Sacramento

DIVISION (46-72)
Police Department

DATE THIS FORM SUBMITTED (75-80)
MO. 6 DAY 22 YEAR 73

AGENCY ACTION DATE (SEE INSTR.) (75-80)
MO. DAY YEAR

PROJECT TITLE (12-72)
Sacramento Metropolitan Auto Theft Reduction Task Force

ADDRESS (12-45)
813 Sixth Street

CITY (46-60)
Sacramento

COUNTY (61-75)
Sacramento

ZIP CODE (76-80)
95814

CONTACT PERSON (12-30)
Tom Stark

TITLE (31-45)
Captain

AREA CODE (46-48)
916

PHONE (49-75)
449-5302

EXT. (76-80)

PROJECT DESCRIPTION OF NATURE, PURPOSE, BENEFICIARIES

(12-72) This project is design to reduce the number of vehicle
(12-72) thefts in the Sacramento metropolitan area and to
(12-72) increase the recovery rate for those vehicles reported
(12-72) stolen.
(12-72)
(12-72)

ON THESE 5 LINES CAPSULIZE THE PROJECT DESCRIPTION. YOU ARE ENCOURAGED TO ATTACH ADDITIONAL INFORMATION ON THE PROJECT FOR THE BENEFIT OF THE REVIEWER. IF YOU DO, THE STATE CLEARINGHOUSE WILL NEED 25 COPIES OF ANY ATTACHMENTS. PLEASE CHECK WITH THE METROPOLITAN CLEARINGHOUSE FOR THEIR SUBMISSION REQUIREMENTS.

PROJECT LOCATION CITY (12-45)
City of Sacramento

PROJECT LOCATION COUNTY (46-79)
Sacramento and Yolo

FEDERAL FUNDS		MATCHING FUNDS		OTHER NON-FEDERAL FUNDS (45-56)	TOTAL FUNDS (57-65)
GRANT (12-23)	OTHER (24-33)	STATE (34-45)	LOCAL (46-57)		
$145,369	Ø	$12,114	$99,892	Ø	$257,375

SOURCE OF OTHER FEDERAL FUNDS (12-34) | FED. CATALOG NO. | SOURCE OF STATE MATCH (35-57) | SOURCE OF OTHER NON-FED. FUNDS (58-80)

FEDERAL CATALOG NUMBER
16.502

FUNDING AGENCY PROGRAM TITLE (12-60)
Crime Specific-Auto Theft (L.E.A.A.)

SUB-AGENCY (46-79)

FUNDING AGENCY NAME (12-45)
California Council on Criminal Justice

CONGRESSIONAL DISTRICT										SENATE DISTRICT										ASSEMBLY DISTRICT										STATE-WIDE		COUNTY-WIDE		MULTI-COUNTY	
12-13	14-15	16-17	18-19	20-21	22-23	24-25	26-27	28-29	30-31	32-33	34-35	36-37	38-39	40-41	42-43	44-45	46-47	48-49	50-51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67
3	4					5	6				3	8	9																						

TYPE OF ACTION:
- ☒ 12 NEW
- ☐ 13 MODIFICATION IN CURRENT GRANT - CUR. SCH. NO. _____ (14-21)
- ☐ 22 CONTINUATION GRANT SCH. NO. FROM PRE. TR. _____ (23-30)
- ☐ 31 RESUBMITTAL IF A PRE APPLICATION - PRE. SCH. NO. _____ (32-39)

REQUESTED FUND START (43-45) _____ MON - DAY - YEAR
FUNDS DURATION _____ (46-48) MOS.
EST. PROJECT START (49-54) _____ MON - DAY - YEAR
EST. PROJECT DURATION _____ (55-57) MOS.

PROJECT SUBJECT TO REVIEW UNDER: (CHECK AS MANY AS APPROPRIATE)
- ☒ 58 U.S. OFFICE OF MANAGEMENT AND BUDGET CIRCULAR A-95
- ☐ 59 MODEL CITIES PLANNED VARIATION
- ☐ 60 NATIONAL ENVIRONMENTAL POLICY ACT
- ☐ 61 CALIFORNIA ENVIRONMENTAL QUALITY ACT
- ☐ 62 SUBDIVISION REVIEW (SECTION 11550.1 OF BUSINESS & PROFESSIONS CODE)
- ☐ 63 STATE ADMINISTRATIVE MANUAL (SEC. 0911)
- ☐ 64 HEALTH RELATED (SEC. 437.5 OF HEALTH AND SAFETY CODE)
- ☐ 65 LEASE OF STATE LANDS
- ☐ 66 OTHER: _____

IF PROJECT IS PHYSICAL IN NATURE OR REQUIRES AN ENVIRONMENTAL DOCUMENT, LIST THE U.S. GEOLOGICAL SURVEY QUADRANGLE MAP IN WHICH THE PROJECT IS LOCATED.
1. _____
2. _____
3. _____
4. _____
5. _____

DOES YOUR AGENCY HAVE A CIVIL RIGHTS AFFIRMATIVE ACTION POLICY AND PLAN?
YES ☒ 67 NO ☐ 68

WILL THE PROJECT REQUIRE RELOCATION?
YES ☐ 69 NO ☒ 70

IS ENVIRONMENTAL DOCUMENT REVIEW REQUIRED? YES ☒ 12 NO ☐ 13

IF YES -
- ☐ 14 ENVIRONMENTAL IMPACT STATEMENT (REPORT) ATTACHED
  - ☐ 15 DRAFT EIR ☐ 16 FINAL EIR
- ☒ 17 NEGATIVE DECLARATION ATTACHED
- ☐ 18 NONE ATTACHED - DOCUMENT WILL BE FORWARDED ON APPROXIMATELY _____ MON DAY YEAR (19-24)

IF NO -
- ☐ 25 FEDERAL PROGRAM DOES NOT REQUIRE AN ENVIRONMENTAL DOCUMENT
- ☐ 26 PROJECT EXEMPT UNDER STATE CATEGORICAL EXEMPTION. CLASS _____ (27-28)

LIST LOCAL COUNTY-WIDE, REGIONAL, STATE OR FEDERAL AGENCIES WITH WHICH COORDINATION HAS BEEN ESTABLISHED.

ACKNOWLEDGEMENT

Project Notification and Review System

Office of the Governor

PROJECT: City of Sacramento - Sacramento Metropolitan Auto Theft Reduction Task Force

State Clearinghouse Number (SCH) 73070240

The above State Clearinghouse Number must be used on future correspondence with this office and must be brought to the attention of the agency taking action on your project.

Date Received: 7-2-73

If you have not received the State's comments from this office within 30 days from the above date, you may assume no comments or response were generated during the review process.

If no comments are generated, this card will act as verification to the agency taking action on your project of your compliance with A-95 and/or EIS review requirements.

For Clearinghouse by: Mark E Bingo

OIM 1A
Rev. 5/73
State of California

June 22, 1973,

Sacramento Regional Area Planning Commission
Criminal Justice Planning
1225 Eighth Street, Suite 400
Sacramento, California 95814

Gentlemen:

In accord with the procedures for the preparation of environmental impact statements, an environmental assessment has been performed on the proposed agency action below:

Sacramento Metropolitan Auto Theft
Reduction Task Force
813 Sixth Street
Sacramento, California 95814

The assessment process did not indicate a significant environmental impact from the proposed action. Consequently, an environmental impact statement will not be prepared.

An environmental impact appraisal, which summarizes the assessment and the reasons why a statement is not required, is on file at the above office and will be available for public scrutiny upon request.

Sincerely,

Capt Tom Stark

CAPTAIN TOM STARK
Project Director

20. BUDGET SUMMARY FOR GRANT PROJECT

If it is anticipated that funds will be requested for second and/or third year activities, fill in those spaces. If this application is for second year funding, then fill in the "Total First Year" with the approved amounts for that period, and the anticipated amounts for third year funding.

1. Budget should be based on a grant year (12 month or shorter period if the project is less than 12 months) rather than calendar year or fiscal year.
2. Including State Buy-In funds.

	TOTAL FIRST YEAR[1]			TOTAL SECOND YEAR[1]			TOTAL THIRD YEAR[1]		
Budget Category	Total	Grant Funds	Matching[2] Funds	Total	Grant Funds	Matching[2] MaFunds	Total	Grant Funds	Matching[2] Funds
Personal Services	180,255	105,733	74,522						
Travel	6,400		6,400						
Consultant Services	7,631	7,631							
Equipment	35,815	23,701	12,114						
Supplies & Operating Expenses	33,961	15,935	18,026						
Total Project Cost	264,062								
Grant Funds Requested		153,000							
Grantee Contribution			111,062						

CALIFORNIA COUNCIL ON CRIMINAL JUSTICE
DETAILED PROJECT BUDGET

BUDGET CATEGORY	TOTAL	FEDERAL FUNDS	HARD MATCH		OTHER
			STATE BUY-IN	LOCAL HARD MATCH	
21. Personal Services					
A. Salaries					
Sacramento Police Department					
Project Director 1 Captain @ $1,860 x 50%	14,880				14,880
Project Coordinator 1 Police Sergeant @ $1,464 x 100%	23,424			8,300	15,124
3 Patrolmen @ $1,253 x 100%	60,144	41,573			18,571
1 Clerk Typist @ $500 x 100%	8,000	8,000			
Sacramento Sheriff's Department					
2 Deputies @ $1,215 x 100%	38,880	38,880			
Yolo Co. Sheriff's Department					
1 Deputy @ $1,080 x 100%	17,280	17,280			
SUB-TOTAL SALARIES	162,608	105,733		8,300	48,575
B. Benefits S.P.D. only Based on: Sworn-$98,448 Civilian-$8,000					
Retirement - Sworn 10%	9,845				
Retirement - Civilian 8%	640				
Workmens Comp.: Sworn $3.75 per $100	3,692				
Civilian 12¢ per $100	10				
Medical-Dental $34 per mo. ea.	2,992				
F.I.C.A. @ 5.85% Civilian only	468				
SUB-TOTAL BENEFITS	17,647				17,647
TOTAL	180,255	105,733		8,300	66,222

DETAILED PROJECT BUDGET (CON'T)

BUDGET CATEGORY	TOTAL	FEDERAL FUNDS	HARD MATCH		OTHER
			STATE BUY-IN	LOCAL HARD MATCH	
22. Travel					
4 Vehicles @ 1,000 miles per month @ 10¢ per mile = 4,000 miles per month x 16 months = 64,000 miles x 10¢ per mile =	6,400				6,400
TOTAL	6,400				6,400
23. Consultant Services					
Common Elements of Evaluation	7,631	7,631			
TOTAL	7,631	7,631			
24. Equipment					
4 Sedans @ $3,450	13,800	1,686	12,114		
4 Mobile Radios @ $2,500	10,000	10,000			
4 Handie Talkie Radios @ $1,200	4,800	4,800			
4 Mobile Converters for Handie Talkie Radios @ $800	3,200	3,200			
4 Battery Chargers for Handie Talkies @ $90	360	360			
Continued on following page - 7A					
TOTAL					

DETAILED PROJECT BUDGET (CON'T)

BUDGET CATEGORY	TOTAL	FEDERAL FUNDS	HARD MATCH		OTHER
			STATE BUY-IN	LOCAL HARD MATCH	
24. Equipment					
Office Equipment					
1 Single Pedestal Desk @ $250	250	250			
1 Center Pedestal Two Man Desk @ $300	300	300			
1 Electric Typewriter @ $600	600	600			
2 Male Posture Chairs @ $75	150	150			
1 Female Posture Chair @ $65	65	65			
1 Metal Filing Cabinet @ $150	150	150			
Field Equipment					
4 Hydraulic Floor Jack @ $150	600	600			
4 Polaroid Cameras @ $135	540	540			
1 35 mm Surveillance Camera with Tele-Photo Lens and Tripod @ $1,000	1,000	1,000			

TAILED PROJECT BUDGET (CON'T)

BUDGET CATEGORY	TOTAL	FEDERAL FUNDS	HARD MATCH		OTHER
			STATE BUY-IN	LOCAL HARD MATCH	
25. Supplies and Operating Expenses					
Indirect 10% of Salaries	18,026				18,026
Towing and Storage Fees based on 100 Vehicles @ $45 each	4,500	4,500			
Aircraft Rental Fees based on 15 Flight Hours per month x 16 months @ $40 per hour	9,600	9,600			
64 Rolls 35 mm Film @ $1.75 per roll each	112	112			
256 Packs Polaroid Film @ $3 per pack each	768	768			
Radio Equipment Maintenance @ $2.50 per unit per month x 12 units = $30 per month	480	480			
4 Tool Kits with miscellaneous hand tools @ $50	200	200			
7 Coverall Jumpsuits @ $25	175	175			
8 Metal Auto Jack Stands @ $5	40	40			
4 Metal Mechanic's Creeper @ $15	60	60			
TOTAL	33,961	15,935			18,02
26. TOTAL PROJECT COST	264,062	153,000	12,114	8,300	90,64
27. Percent of Total Project Cost	100%	57.9	4.6	3.2	34.3

28. Budget Narrative: Begin below and add as many continuation pages (numbered 8-A, 8-B, etc.) as may be necessary to relate the items budgeted to project activities and complete the required Justification and explanation of the project budget. Explain the sources the grantee will utilize for its matching contribution. Enumerate those proposed expenditure items that require prior approval, as specified in Bureau of the Budget Circular A-87, and in CCCJ Fiscal Affairs Manual, so prior approval may be considered at the time application is made.

PERSONAL SERVICES

A. Salaries - Sacramento Police Department

Project Director

One Captain @ $1,860 per month.

The Project Director will provide financial coordination and will be responsible for monthly, quarterly, and final reports and will document both financial and operational progress of the project. Salary contributed as match.

Project Coordinator

One Police Sergeant at $1,464 per month.

The sergeant currently in charge of the Auto Theft Unit of the Sacramento Police Department will act as Project Coordinator. He will be responsible for deployment of manpower, work scheduling, and direct supervision of the officers involved in the field work. $8,300 n salary as hard match; $15,124 contributed as in-kin match.

Patrolmen Investigators (3) at $1,253 per month each.

One patrolman with extensive experience in the investigation of Auto Theft will be assigned to the project and his salary will be contributed as match. ($18,571)

Two new Patrolmen Investigators will be assigned to the project to complete the complement of manpower contributed by the Sacramento Police Department. Their salaries are requested from federal funds.

One Clerk Typist at $500 per month.

This position will provide the clerical support to the project. Her salary is requested from federal funds.

Salaries - Sacramento Sheriff's Department

Two Deputy Investigators from Sacramento County Sheriff's Department at $1,215 per month each.

Two Deputies will be assigned from the Sacramento Sheriff's Department to provide liaison and investigative expertise as part of the total team concept. Their salaries are requested from federal funds.

Salaries - Yolo County Sheriff's Department

One Deputy Investigator from Yolo County Sheriff's Department at $1,080 per month.

One Investigator will be assigned from the Yolo County Sheriff's Department to provide liaison and investigative expertise as a part of the total team concept. His salary is requested from federal funds.

B. Benefits

To eliminate bookkeeping problems, fringe benefits will only be contributed from Sacramento Police Department personnel based upon the actual value of sworn and civilian salaries. Computations are based upon 10% retirement rate for sworn and 8% for civilian employees; workmens compensation at $3.75 per hundred of sworn salaries and .12 cents per hundred of civilian salaries. Medical-dental at the rate of $34 per month per each employee and F.I.C.A. on civilian salaries at 5.85%. All fringe benefits to be contributed as match.

TRAVEL

Four vehicles will be used on a full-time basis in the project and are estimated to be driven 1,000 miles per month each. The four vehicles will be driven a total of 64,000 miles during the term of the project at a computed rate of .10 cents per mile. The total of $6,400 to be contributed as match.

EQUIPMENT

Four sedans at $3,450 each.

Four vehicles are needed to provide transportation for three teams and the Project Coordinator. Each vehicle will be equipped with the standard police package of emergency equipment including siren and red lights. $1,686 is requested from federal funds and $12,114 from State buy-in.

Four mobile radios at $2,500 each.

Each vehicle will be equipped with a mobile radio compatible with the operating system of the three agencies involved. $10,000 requested from federal funds.

Four handie talkie radios at $1,200 each.

The three teams and the Project Coordinator will be equipped with handie talkie radios to provide constant communication regardless of location. $4,800 requested from federal funds.

Four mobile converters for handie talkie radios at $800 each.

Each vehicle will be equipped with a mobile converter to provide secondary communications with the use of a handie talkie. $3,200 requested from federal funds.

Four battery chargers for handie talkie radios at $90 each.

Each handie talkie radio requires rejuvenation of the battery after a normal tour of duty. $360 requested from federal funds.

NOTE REGARDING RADIO EQUIPMENT: Three independent law enforcement agencies are involved in this metropolitan project. Each agency operates their own radio system on different assigned frequencies. In order to provide constant communication between the project teams and the agency base stations, some duplication of radio equipment is mandatory. The combination of mobile radios and mobile converters allows each team to communicate by radio with the Project Coordinator and each of the three agencies.

Field Equipment

Four hydraulic floor jacks at $150 each.

Each vehicle will be equipped with a hydraulic jack in order to raise vehicles to allow inspection. $600 requested from federal funds.

Four Polaroid cameras at $135 each.

Each vehicle will be equipped with a Polaroid camera to provide on-site, positive documentation of evidence. $540 requested from federal funds.

One 35 mm surveillance camera with tele-photo lens and tripod at $1,000.

This camera will be used by all members of the project to document illegal activities which may be discovered during the course of an investigation. $1,000 requested from federal funds.

Office Equipment

One single pedestal secretarial desk at $250.

This desk will provide Clerk Typist with an appropriate working area. $250 requested from federal funds.

One center pedestal, two-man desk at $300.

This desk will be used by the investigative teams when performing office assignments. $300 requested from federal funds.

One electric typewriter at $600.

This typewriter will provide the Clerk Typist with modern office equipment to carry out necessary correspondence and report requirements. $600 requested from federal funds.

Two male posture chairs at $75 each.

These two chairs will provide suitable seating for the Investigators doing office assignments. $150 requested from federal funds.

One female posture chair at $65.

This chair will provide suitable seating for the Clerk Typist. $65 requested from federal funds.

One metal filing cabinet at $150.

This cabinet will provide necessary storage space for reports and correspondence generated by the project. $150 requested from federal funds.

SUPPLIES AND OPERATING EXPENSES

Indirect 10% of salaries.

This item as allowed by Fiscal Affairs manual is to be contributed as match. Indirect includes management, office space, office supplies, and other incidentals related to the operation of the project.

Towing and storage fees at $45 each.

It is estimated that 100 vehicles will be brought in during the course of the project and stored as evidence. $4,500 requested from federal funds.

Aircraft rental fees at $40 per hour.

Due to the large expanse of agricultural land surrounding the metropolitan hub, aerial surveillance is the most expedient method of discovering illegal activity related to Auto Theft. We propose one surveillance flight per week during the term of the project. $9,600 requested from federal funds.

Sixty-four rolls of 35 mm film at $1.75 per roll.

This film is needed to equip 35 mm camera based upon the usage of one roll per week. $112 requested from federal funds.

Two hundred and fifty-six packs of Polaroid film at $3 per pack.

This film is needed to equip the four Polaroid cameras used by the investigative teams based upon a usage of one pack per camera per week. $768 requested from federal funds.

Radio equipment maintenance.

Sophisticated radio equipment requires scheduled inspections and maintenance estimated at $2.50 per unit per month. $480 requested from federal funds.

Four tool kits with miscellaneous hand tools at $50 each.

Each vehicle will be equipped with a tool kit containing dental mirrors, scrapers, brushes, wrenches, and other miscellaneous tools. $200 requested from federal funds.

Seven coverall jumpsuits at $25 each.

Each officer assigned to the project will be equipped with a pair of coveralls to be worn while making vehicle inspections. $175 requested from federal funds.

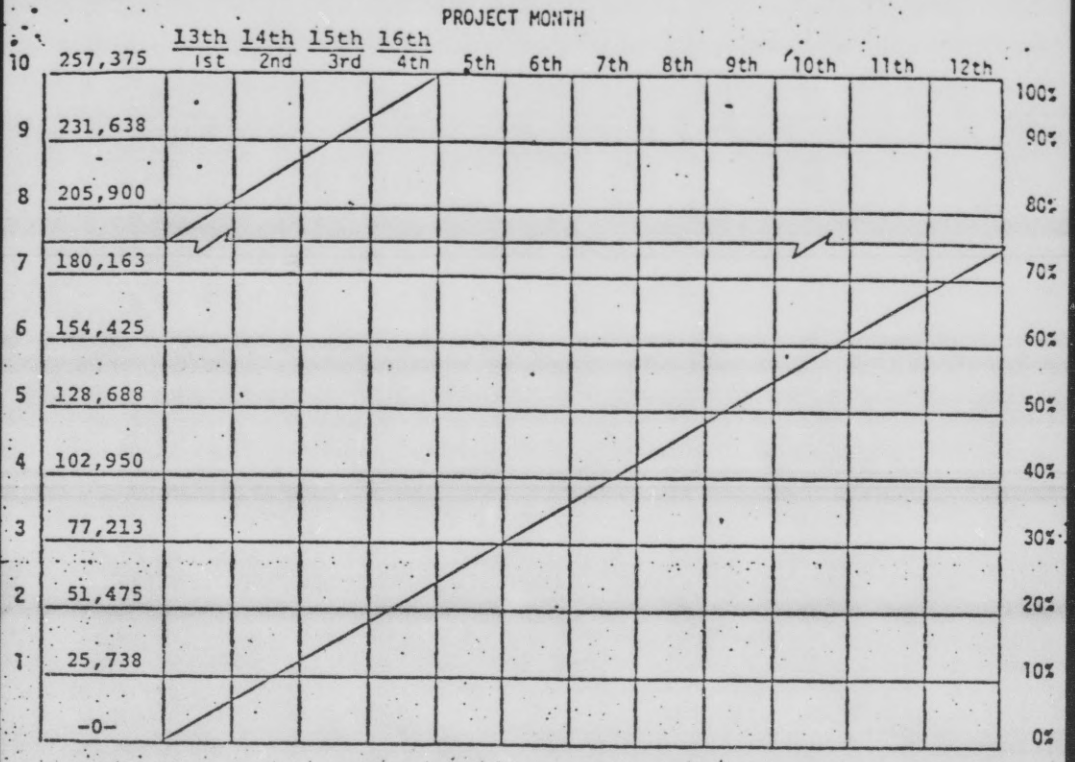
Eight metal auto jack stands at $5 each.

Each vehicle will be equipped with two jack stands to be used as a safety precaution when a vehicle is raised permitting an inspection. $40 requested from federal funds.

Four metal mechanic creepers at $15 each.

Each vehicle will be equipped with a creeper to permit an Investigator maneuverability underneath the vehicle during inspections. $60 requested from federal funds.

29. Graphic Representation of Costs - By Month



30. Other Sources of Funding

DATE	AGENCY REQUESTED	FUNDS REQUESTED	STATUS OF REQUEST
		$	
		$	
		$	
		$	
		$	
		$	

766 243

RESOLUTION No. 766

Adopted by The Sacramento City Council on date of

April 5, 1973

A RESOLUTION AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION AND AUTHORIZING EXECUTION OF THE CONTRACT FOR A VEHICLE THEFT PROJECT

WHEREAS, the Sacramento Police Department desires to undertake a Vehicle Theft Project to be funded in part from funds made available through the Omnibus Crime Control and Safe Streets Act of 1968 administered by the California Council on Criminal Justice.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO that the Chief of Police of the Sacramento Police Department is authorized to submit the attached Application for Grant for Law Enforcement Purposes to the California Council on Criminal Justice for its consideration, and

BE IT FURTHER RESOLVED that in the event that the California Council on Criminal Justice consents to fund the project, the City Manager is authorized to execute on behalf of Sacramento City Council the contract for the grant for law enforcement purposes.

BE IT FURTHER RESOLVED that the applicant agrees to provide the required matching funds to said project.

BE IT FURTHER RESOLVED that grant funds received hereunder shall not be used to supplant ongoing law enforcement expenditures.

RICHARD H. MARRIOTT
MAYOR

ATTEST:

THOMAS W. OLDHAM
CITY CLERK

CERTIFIED AS TRUE COPY
of Resolution No. 766

APR 6 1973

DATE CERTIFIED

CITY CLERK

PROBLEM STATEMENT

An examination of the attached vehicle theft statistics for Region D reveals that at least 83 percent of the thefts take place in Sacramento County, and this incidence increases further when the overall Sacramento Metropolitan Hub area is considered. Consequently, the Sacramento Police Department has undertaken an effort to formulate a project to respond to the needs of this crime specific. However, the Sacramento Police Department is most anxious to act in concert with other interested police agencies in the region, especially in view of the fact that many vehicles stolen in Sacramento are recovered in other jurisdictions.

In 1972, the Sacramento Police Department handled 2,642 Auto Theft cases. There are only two officers assigned to the Sacramento Police Department's Auto Theft Unit. In 1972, the Sacramento Sheriff's Department handled 1,856 Auto Theft cases. There were only two officers assigned to the Auto Theft Detail of the Sacramento Sheriff's Department. The Yolo County Sheriff's Department handled 130 Auto Theft cases in 1972. The Yolo County Sheriff's Department has no Auto Theft Detail.

As a result of the case loads and the lack of manpower, the officers had very limited opportunities to inspect establishments suspected of being involved in Auto Theft related crimes.

There exists among the three agencies a need for coordination and investigation. Many vehicles are stolen in Sacramento and recovered in Yolo County.

AUTO THEFT

COUNTY	1966	1967	1968	1969	1970	1971
EL DORADO						
Thefts Reported	115	75	102	124	156	178
Thefts Cleared	26	21	36	21	26	36
Adult Felony Arrests	34	41	56	26	43	49
Juvenile Felony Arrests	14	18	25	40	23	20
NEVADA						
Thefts Reported	59	28	47	37	112	73
Thefts Cleared	10	11	12	3	17	9
Adult Felony Arrests	11	22	12	4	5	8
Juvenile Felony Arrests	3	1	16	3	18	26
PLACER						
Thefts Reported	128	134	143	143	183	225
Thefts Cleared	43	25	31	17	24	18
Adult Felony Arrests	20	34	28	39	14	50
Juvenile Felony Arrests	29	16	32	26	18	21
SACRAMENTO						
Thefts Reported	3,374	3,166	3,483	3,749	3,790	4,714
Thefts Cleared	935	642	581	657	539	664
Adult Felony Arrests	217	294	271	215	226	314
Juvenile Felony Arrests	489	342	406	402	320	354
SIERRA						
Thefts Reported	2	-	-	3	2	-
Thefts Cleared	1	-	-	1	-	-
Adult Felony Arrests	-	-	-	1	-	-
Juvenile Felony Arrests	1	-	-	5	-	-
SUTTER						
Thefts Reported	67	89	83	85	69	156
Thefts Cleared	16	26	26	13	19	53
Adult Felony Arrests	10	4	11	3	5	9
Juvenile Felony Arrests	9	13	19	24	5	30
YOLO						
Thefts Reported	239	260	251	303	347	-
Thefts Cleared	124	103	25	27	22	-
Adult Felony Arrests	28	25	11	49	46	-
Juvenile Felony Arrests	60	40	38	44	45	-
YUBA						
Thefts Reported	62	55	46	87	131	-
Thefts Cleared	23	16	20	17	35	-
Adult Felony Arrests	3	21	14	8	8	-
Juvenile Felony Arrests	12	24	33	30	46	-
REGIONAL TOTAL						
Thefts Reported	4,046	3,807	4,155	4,531	4,790	5,346
Thefts Cleared	1,178	844	731	756	682	780
Adult Felony Arrests	323	441	403	345	347	430
Juvenile Felony Arrests	617	454	569	564	475	451

SOURCE: BCS Annual Data 1966-1971, Individual County Statistics

PROJECT OBJECTIVES

1. To reduce the number of vehicle thefts in the three jurisdictions by 5 percent.

2. To increase the rate of detection and apprehension of vehicle theft offenders by 5 percent.

3. To increase the recovery rate for stolen vehicles in the three jurisdictions by 5 percent.

4. To divert selected juvenile vehicle theft offenders from the criminal justice system in order to maximize the likelihood of rehabilitation.

METHODOLOGY

Formation of a Local Advisory Committee

Region D has authorized the establishment of a local Advisory Committee which will be staffed by individuals within the community, both public and private.

A Lieutenant who has administrative responsibilities over the Auto Theft Unit of the Sacramento Police Department will be appointed to the Advisory Committee. The Lieutenant will assist the Committee in the preparation of the presentations to the public on the prevention of Auto Theft. The balance of the Committee will be appointed by the chairman of the Sacramento Regional Criminal Justice Planning Board.

Detailed Analysis of Local Vehicle Theft Problem

The Sacramento Police Department has been conferring with the California Highway Patrol in regard to the local vehicle theft problem. The California Highway Patrol has agreed to prepare an analysis of the vehicle theft problem which will be the statistical basis of our investigations in the metropolitan area. Furthermore, all reported Auto Theft in the metropolitan area will be scrutinized to select the most productive leads for follow-up investigation.

Training Of Project Staff

The Sacramento Police Department has been in contact with the California Highway Patrol, the National Auto Theft Bureau, and the Department of Motor Vehicles. With the cooperation of these agencies, a training program will be established for the officers involved in the program. Detectives from other law enforcement agencies in Region D who are engaged in Auto Theft investigation will be invited to attend the training program.

The training course will at least be 16 hours and will be conducted at the Sacramento Police Department's training facility.

Participation with the California Highway Patrol in the Vehicle Theft Information System

The agencies involved in the program will continue to cooperate with the California Highway Patrol with the exchange

Prevention Efforts

The Sacramento Police Department has prepared several TV tapes on the prevention of Auto Theft. The tapes will be made available to the Advisory Committee for their use in helping to educate the public. Other materials will be obtained or prepared as new information becomes available.

Enforcement Strategy

The project proposes a team concept with participation from three agencies. The Sacramento Police Department will direct and coordinate the project. Six investigators, three from Sacramento Police Department, two from Sacramento Sheriff's Department and one from Yolo County Sheriff's Department, will work in two man teams. An investigator from the Sacramento Police Department will be teamed with a Sheriff's investigator on each team. The duties of the investigators are divided into three main categories.

Selective Inspection of Business Establishments.

A primary duty of the officers assigned to the project will be the inspection of the following types of businesses:

- Vehicle Dismantlers
- Garages
- Repair Shops
- Scrap Dealers
- Used Car Lots
- Establishments suspected of being engaged in crimes related to Auto Theft

Selective Street Inspections.

Teams will engage in periodic, unannounced street inspections of vehicles which might be stolen or have stolen parts. The street inspections will be done in conjunction with the patrol divisions of the three concerned agencies and the California Highway Patrol. In 1969, the Sacramento Police Department's Auto Theft Unit, along with members of the California Highway Patrol, Sacramento Sheriff's Department, and the National Auto Theft Bureau, conducted an experiment with street inspections in the Sacramento Metropolitan area. As a result of the inspections, there was a noted reduction of Auto Thefts and Auto Strippings. The experiment was discontinued due to the lack of manpower.

Investigation of Specific Vehicle Theft Cases

One team will be assigned to investigate leads developed by the Sacramento Sheriff's Department. One team will be assigned to investigate leads developed by the Sacramento Police Department, and one team will be assigned to investigate leads developed by the Yolo County Sheriff's Department.

The Project Coordinator, Sergeant James Cooke, will make the assignments based upon the work load.

Development of a Specific Strategy for the Diversion of Juvenile Vehicle Theft Offenders

The Sacramento Police Department presently has a Juvenile Diversion Program which sets forth criteria for counseling. Any juvenile who meets the criteria will be counseled instead of placed into the criminal justice system.

CRITERIA FOR DIVERTING OR DETAINING OF JUVENILES IN YSD PROGRAM

The philosophy of the Juvenile Court law is primarily concerned with the protection of the juvenile offender. Incarceration is sometimes necessary but should not be regarded as punishment. If the detention of the juvenile is an urgent and immediate necessity, then the juvenile should be detained. The following guidelines should assist those making the decision to detain the juvenile or to release him/to parents or guardian.

TO QUALIFY FOR DIVERSION:

1. Reside in the city or county of Sacramento
2. Not be on probation or parole
3. Not have an extensive police record
4. Parents must agree to participate in the counseling program
5. Parents must pick child up within a resonable length of time. Under no circumstances will a juvenile be transported home after an arrest for the convenience of the parents.

TO QUALIFY FOR DETENTION:

1. Presently on probation or parole
2. Has an extensive juvenile record
3. Parents are uncooperative
4. Parents refuse to pick up child from police custody
5. Resides out of county
6. Picked up in response to a warrant, teletype or court order
7. Offense committed is legally or psychologically serious, example: (homicide, robberies or assaults where a weapon is used, or rape)

WORK SCHEDULE

Phase I

On September 1, 1973, all of the proposed personnel will be formally assigned to the project and will report for their specific duties. Training sessions will begin immediately for the investigative staff. The project coordinator will prepare work schedules and team assignments to be implemented at the end of the training.

Phase II

By September 15, 1973, the teams will begin the enforcement strategy as outlined in the methodology statement.

The officers will work both day and night shifts. The actual hours of a shift will be left flexible.

The officers working the night shift will work primarily in areas where the vehicle theft rate is highest. The officers will stop and inspect cars driven by likely suspects and cars that are most likely to be stolen or to be equipped with stolen components.

The officers working the day shift will be assigned primarily to inspect establishments suspected of being involved in Auto Thefts or crimes related to Auto Thefts. Such establishments include vehicle dismatlers, garages, repair shops, scrap dealers, and used car lots.

Both day and night shift officers will follow up leads developed during the course of an Auto Theft investigation.

A fixed wing aircraft will be used to survey the outlying areas. The surveilance flights will be conducted weekly in an attempt to dicover evidence of crimes related to Auto-Theft. Many vehicles are stolen and abandoned in locations not readily in view of patrol officers. Subjects engaged in Auto-Theft often abandon tripped vehicles in the same general location. Any notably pattern of abandoned vehicles in a given location would enable the investigators to employ other surveilance techniques in order to apprehend the culprits.

Phase III

At the conclusion of the first four months of field operation the project personnel should be able to formulate a procedure and operations manual which will outline and document the concept of metropolitan enforcement with regard to Auto-Theft. The manual when completed will be distributed to any interested law enforcement agency. This document will then become the Operating Manual for the duration of the project.

Phase IV

. The experience gained during the first four months of the project during the phases outlined above will provide the basis for the remaining 12 months of operations. This will allow one calendar year to compare the effectiveness of the project.

EVALUATION

The project staff will cooperate with the evaluation team and provide any necessary documents that are requested.

FILED

JUL 16 1973

LAURENCE P. HENIGAN, Clerk
By BARBARA A. RODGERS
Deputy

ASSESSMENT DISTRICT NO. 119
(EL MACERO UNIT NO. 3)

RESOLUTION NO. 73-79

RESOLUTION OF AWARD

RESOLVED, that the Board of Supervisors of the County of Yolo, State of California, having in open session on July 2, 1973, opened, examined and publicly declared all sealed proposals or bids offered for doing the street work hereinafter mentioned:

HEREBY rejects all of the said bids, except that next hereinafter mentioned, and hereby Awards the Contract to the lowest, regular responsible bidder, to wit: TO GRANITE CONSTRUCTION COMPANY at the prices specified in its proposal for doing said street work now on file.

The work herein referred to is the improvement of

Certain streets and easements within and adjacent to Assessment District No. 119 (El Macero Unit No. 3) by constructing thereon the following improvements: That Greenview Drive as shown on map of Subdivision No. 2133, El Macero Unit No. 3 recorded in the office of the Yolo County Recorder in Book 8 of Map 38 & 39 be improved by constructing thereon concrete curbs and gutters, paving consisting of aggregate base with asphaltic concrete surfacing, drainage facilities, sanitary sewer system, street signs, water distribution system, and all necessary appurtenances,

to the extent, with the materials and in the manner set forth in the following Resolutions of this Board:

Resolution No. 73-47 Resolution of Intention adopted April 30, 1973

Resolution No. 73-64 Resolution Ordering Work adopted June 4, 1973

The Clerk of this Board is hereby directed to publish notice of this Award twice in The Daily Democrat, a newspaper published and ciruclated in said County of Yolo, as required by law.

PASSED AND ADOPTED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF YOLO, STATE OF CALIFORNIA, THIS 2nd DAY OF July, 1973, by the following vote:

AYES: SUPERVISORS Marchand, Duncan, Espigares, Edmonds.

NOES: SUPERVISORS None.

ABSENT: SUPERVISORS Stephens.

ARTHUR H. EDMONDS
Chairman of the Board of Supervisors
County of Yolo, State of California

7-16-75

ATTEST:
LAURENCE P. HENIGAN,
County Clerk

By BARBARA A. RODGERS
Deputy

(SEAL)

Approved as to Form
Dated 7/11/73
County Counsel of Yolo County

ASSESSMENT DISTRICT NO. 110A
(EVERGREEN AVENUE)

FILED

JUL - 2 1973

LAURENCE P. HENIGAN, Clerk
By BARBARA A. RODGERS
Deputy

RESOLUTION NO. 73-80

RESOLUTION ORDERING CHANGES IN WORK

WHEREAS, on June 18, 1973, the Board of Supervisors of the County of Yolo passed its Resolution No. 73-68 Resolution of Intention to Order Changes in Work and in said Resolution declared its intention to order certain changes in the work and improvements for Evergreen Avenue Assessment District No. 110A, and

WHEREAS, this Board in said Resolution No. 73-68 set this day as the day for hearing protests to said proposed changes and to said proposed acquisitions.

NOW THEREFORE

RESOLVED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF YOLO, STATE OF CALIFORNIA:

That this Board hereby finds and determines that no interested person has filed any protest against the proposed changes in the work and improvements for Evergreen Avenue Assessment District No. 110A described in this Board's Resolution No. 73-68.

That this Board finds and determines that the estimated cost of all the work for Evergreen Avenue Assessment District No. 110A is $130,584.62; that the net increase of all the proposed changes described in this Board's Resolution No. 73-68

is $12,064.66; and that the cost of said proposed changes will increase the estimated cost of all work for Evergreen Avenue Assessment District No. 110A to $130,584.62.

That this Board hereby orders that the work and improvements for Evergreen Avenue Assessment District No. 110A described in the following Resolutions of this Board

Resolution No. 72-84 Resolution of Intention adopted June 19, 1972

Resolution No. 72-103 Resolution Ordering Work adopted July 17, 1972;

be changed and that all the new work described in this Board's Resolution No. 73-68 be included in the work to be done for said District, and that all the deleted work described in said Resolution No. 73-68 be omitted from the work to be done for said District.

That this Board hereby finds and determines that each of the rights of way described in said Resolution No. 73-68 is a necessary right of way for doing the work and constructing the improvements for Evergreen Avenue Assessment District No. 110A as changed hereto and that this Board hereby orders this County to acquire said rights of way.

That this Board hereby authorizes the County Surveyor-Director of Public Works of the County of Yolo to execute with Solano Concrete Co., Inc. an amendment to the contract said County Surveyor-Director and said company, as Contractor, executed on September 26, 1972 for the work for Evergreen Avenue Assessment District No. 110A which amendment will bind said contractor to construct the additional work described in said Resolution No. 73-68 for the prices said contractor stated in its Consent filed with this Board on June 18, 1973, and will permit said contractor to omit the

deleted work described in said Resolution No. 73-68 for the price reductions stated in said Consent.

PASSED AND ADOPTED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF YOLO, STATE OF CALIFORNIA, THIS **2nd** day of **July**, 1973, by the following vote:

AYES: SUPERVISORS **Marchand, Duncan, Espigares, Edmonds.**

NOES: SUPERVISORS **None.**

ABSENT: SUPERVISORS **Stephens.**

Arthur H. Edmonds
Chairman of the Board of Supervisors

ATTEST: LAURENCE P. HENIGAN
County Clerk

By BARBARA A. RODGERS
Deputy

(SEAL)

Approved as to Form
Dated _____

County Counsel of Yolo County

FILED
JUL 2 3 1973
LAURENCE P. HENIGAN, Clerk
By Barbara Rodgers

RESOLUTION NO. 73- 81

(Resolution Authorizing Execution of Agreement for Diagnostic and Treatment Services and Temporary Detention in Reception Centers and Clinics of the Department of the Youth Authority)

WHEREAS, Section 1752.1 of the Welfare and Institutions Code provides that a contract must be entered into between the County and the State of California acting by and through the Director of the Youth Authority to make available diagnostic and treatment services and reports thereon and temporary detention during the period of study for certain cases in connection with the operation of the Juvenile Courts; and

WHEREAS, it appears in the judgment of this Board in the interest of the County of Yolo to do so,

NOW, THEREFORE, BE IT RESOLVED AND ORDERED as follows:

1. That the County enter into Agreement for Diagnostic and Treatment Services and Temporary Detention in Reception Centers and Clinics of the Department of the Youth Authority dated July 1st, 1973, by and between the County of Yolo and the State of California through the Director of the Youth Authority, Yolo County Agreement No. 73- 122 , Youth Authority Contract No. 153; and

2. That the Chairman of the Board is hereby authorized to execute the agreement.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 9th day of July, 1973 by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.
NOES: None.
ABSENT: None.

Arthur H. Edmonds
CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:
LAURENCE P. HENIGAN, CLERK

BY Barbara Rodgers
DEPUTY

(SEAL)

XEROX COPY

RESOLUTION NO. 73-82

State of California
DEPARTMENT OF VETERANS AFFAIRS
Division of Veteran Services

FILED
JUL - 9 1973
LAURENCE P. HENIGAN, Clerk
By BARBARA A. RODGERS
Deputy

RESOLUTION

RESOLVED: That ARTHUR H. EDMONDS, CHAIRMAN, BOARD OF SUPERVISORS is hereby authorized and designated as the representative of the County of YOLO, State of California, to sign and present an application on its behalf to the Department of Veterans Affairs of the State of California for State moneys under Section 972 of the Military and Veterans Code, State of California, Chapter 1493, Statutes of 1945; and be it

FURTHER RESOLVED: That ARTHUR H. EDMONDS, Chairman of the Board of Supervisors is hereby authorized and designated to execute an agreement on behalf of said County with said Department of Veterans Affairs covering the terms and conditions under which any amount of State moneys is to be granted to the said County; and be it

FURTHER RESOLVED: That the amount of State moneys to be allotted will be determined by the Department of Veterans Affairs, and matching funds may be provided by the County in the proportions as required by agreement with said Department.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo on the 9th day of July, 1973.

by the following vote:
Ayes: Stephens, Marchand, Espigares, Edmonds.
Noes: None.
Absent: Duncan.
ATTEST: LAURENCE P. HENIGAN, CLERK
BY Barbara A. Rodgers Deputy

Signature
Arthur H. Edmonds
Chairman, Board of Supervisors
County of Yolo, State of California

State of California)SS
County of _____)

I, _____, County Clerk and ex-officio Clerk of the Board of Supervisors, in and for the County of _____ State of California, do hereby certify the foregoing to be a full, true and correct copy of the Resolution made by the Board of Supervisors, as the same appears upon their minute book.

Witness my hand and seal of said Board of Supervisors, affixed this _____ day of _____, 1973.

Approved as to Form
Dated _____

County Counsel of Yolo County

County Clerk and Ex-Officio Clerk
of the Board of Supervisors

DSC 12

FILED
JUL 23 1973
LAURENCE P. HENIGAN, Clerk
By Barbara Rodgers
Deputy

RESOLUTION NO. 73- 83

Resolution Accepting Quitclaim Deed to Portion of Davis Communications Annex, D-Calif-1023 for Park and Recreation Purposes

WHEREAS, the United States of America, acting by and through the Director, Bureau of Outdoor Recreation, under and pursuant to the power and authority contained in the provisions of the Federal Property and Administrative Services Act of 1949 (63 Stat. 337), as amended, and particularly as amended by Public Law 485, 91st Congress, and regulations and orders promulgated thereunder, has executed a quitclaim deed dated July 13th, 1973, conveying a portion of Davis Communications Annex, D-Calif-1023, to the County of Yolo, a political subdivision; and

WHEREAS, said quitclaim deed was given for and in consideration of the perpetual use of said real property as and for public park and public recreation purposes, and in accepting this conveyance grantee covenants that said property will be so used in perpetuity;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED by the Board of Supervisors of the County of Yolo, State of California, that the County of Yolo as grantee hereby accepts and consents to the recordation of said deed, and the Clerk of this Board is hereby ordered to cause said deed to be recorded in the Office of the Recorder of this County.

BE IT FURTHER RESOLVED that said quitclaim deed is accepted upon all of its terms and conditions.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 16th day of July, 1973, by the following vote:

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AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: None.

Arthur H. Edmonds

CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

7-23-73

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY Barbara Rodgers DEPUTY

(SEAL)

Book

FILED

AUG - 6 1973

LAURENCE P. HENIGAN, Clerk
By BARBARA A. RODGERS Deputy

RESOLUTION NO. 73- 84

(Resolution Increasing Revolving Fund for Animal Control Shelter)

WHEREAS, Government Code §§ 29320, et seq. authorize the Board of Supervisors to establish a revolving fund for the use of any officer of the County; and

WHEREAS, such authority was exercised by Resolution No. 72-1, passed and adopted on January 3rd, 1972, which created a revolving fund in the sum of Twenty ($20.00) Dollars for the office of the Agricultural Commissioner for the purpose of making change at the Animal Control Facility; and

WHEREAS, it appears to this Board of Supervisors that it is necessary for the amount of said revolving fund to be increased to the sum of Forty ($40.00) Dollars;

NOW, THEREFORE, BE IT RESOLVED, ORDERED AND FOUND by the Board of Supervisors of the County of Yolo as follows:

1. That the revolving fund for the Animal Control Shelter established by Resolution No. 72-1 is hereby continued in existence as modified herein;

2. That the revolving fund for the Animal Control Shelter is necessary for and its use is limited to disbursements for the purpose of making change in the sale of dog licenses and the receiving of redemption fees;

3. That the amount of the revolving fund for the Animal Control Facility is hereby increased to Forty ($40.00) Dollars;

4. That the Auditor of the County of Yolo is hereby authorized and directed to draw his warrant in favor of the Agricultural Commissioner of the County of Yolo in the amount of $20.00 after the provisions of this resolution providing for a bond have been complied with and the Treasurer of the County of Yolo is hereby authorized and directed to honor said warrant when presented for payment;

5. That the Agricultural Commissioner shall file with the Clerk of the Board of Supervisors either a bond executed by himself as principal or by an admitted surety insurer in an amount equal to that of the revolving fund for the Animal Control Facility as increased herein, or an endorsement to the official bond of the Agricultural Commissioner and that the bond or endorsement shall be conditioned upon the faithful administration of the fund and upon the willingness and ability of the Agricultural Commissioner to account for and pay over the fund upon demand of the Board of Supervisors at any time;

6. That said revolving fund shall be replenished only by demand made upon the County for reimbursement of the fund in the same manner as other demands are made and shall be supported by receipts for any expenditure in excess of $1.00 setting forth the data, purpose of the expenditure, and the amount expended; all sums received in satisfaction of the demand shall be returned to the revolving fund;

7. That upon demand of the Auditor or the Board of Supervisors the Agricultural Commissioner shall give an account of the revolving fund for the Animal Control Facility;

8. That the Clerk of this Board of Supervisors shall transmit certified copies of this resolution to the County Auditor and County Treasurer.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 23rd day of July, 1973 by the following vote:

AYES: Stephens, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: Marchand.

ARTHUR H. EDMONDS

CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

AUG - 6 1973

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY_____DEPUTY

(SEAL)

3K

FILED
JUL 23 1973
LAURENCE P. HENIGAN, Clerk
By [signature] D.C.

RESOLUTION NO. 73- 85

WHEREAS, the Board of Supervisors of Yolo County, by Agreement No. 71-634 and 71-635 dated November 29, 1971 entered into an agreement with the Subdivider to develop that area East of Sellers Way in West Sacramento, California;

WHEREAS, said agreement included a guarantee that the Subdivider would complete certain public improvements in accordance with Yolo County Standards; and

WHEREAS, said improvements have been completed and are acceptable to the County for operation and maintenance.

NOW, THEREFORE, BE IT RESOLVED that pursuant to Article 9 of said agreement, the County of Yolo does hereby accept the improvements constructed in connection with said development described above.

BE IT FURTHER RESOLVED that a minimum of 15% of the Improvement Security be retained by the County of Yolo in accordance with Article 10 of said agreement, until July 23, 1974.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, on this 23rd day of July 1973, by the following vote:

AYES: Stephens, Duncan, Espigares, Edmonds .

NOES: None.

ABSENT: Marchand.

[signature]
CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:
LAURENCE P. HENIGAN, Clerk
By [signature] Deputy

XEROX COPY

APPROVED AS TO FORM:

[signature]
County Counsel

FILED
JUL 23 1973
LAURENCE P. HENIGAN, Clerk
By Peter E. Lucas

RESOLUTION NO. 73-86

Resolution of Acceptance for Subdivision No. 2106
(Linden Acres)

WHEREAS, the final Subdivision Map for Subdivision No. 2106 has been presented to the Board for approval and acceptance of streets; and

WHEREAS, said map has been signed by all necessary of parties; and

WHEREAS, the improvements have been assured and the map in all respects complys with the provisions of the State Subdivision Map Act and of the local ordinances,

NOW, THEREFORE, BE IT RESOLVED that the Board does approve said map for Subdivision No. 2106 and accept on behalf of the public the easement and right-of-ways, all as provided for and indicated on said final maps.

BE IT FURTHER RESOLVED that this Board approves Agreement No. 73-142, the Subdivision Improvement Agreement for said Subdivision No. 2106, and authorized the Chairman of the Board to sign said agreement.

PASSED, APPROVED AND ADOPTED this 23rd day of July 1973, by the following vote:

AYES: Stephens, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: Marchand.

ATTEST:

LAURENCE P. HENIGAN, CLERK

Arthur H. Edmonds
Chairman of the Board of Supervisors
County of Yolo, State of California

By Peter E. Lucas Deputy
(Seal)

APPROVED AS TO FORM;

County Counsel 9/20/72

Book

FILED
AUG 31 1973
LAURENCE P. HENIGAN, Clerk
By Barbara A. Rodrigues
Deputy

Resolution No. 73-87

WHEREAS, the County of Yolo has traffic signals installed at the intersections of Jefferson Boulevard and West Capitol Avenue, at Merkley Avenue and Jefferson Boulevard, and West Capitol and Westacres.

WHEREAS, the County does not have adequate personnel or equipment for the maintenance of such traffic signals;

NOW, THEREFORE BE IT RESOLVED that the State of California, Department of Transportation, be requested to maintain said signal system at an estimated cost of $3,500 for the 1973-74 fiscal year.

BE IT FURTHER RESOLVED that the following "Save Harmless" provision is approved by the Board in connection with such maintenance.

> "It is expressly understood and agreed by the County that the State of California and its officers and its employees shall not be answerable or accountable in any manner for injuries to or the death of persons or for any damage to property resulting from the operation of or the failure to maintain the traffic signals.
>
> The County agrees to indemnify and save harmless the State of California and its officers and employees from all suits, actions or claims of any characters brought as a consequence of the operation of or the failure to maintain the traffic signals."

XEROX COPY

BE IT FURTHER RESOLVED that the Director of Public Works be authorized to deposit sufficient funds not to exceed $3,500 with the Department of Transportation for the maintenance of said signals during the 1973-74 fiscal year.

PASSED AND ADOPTED by the Board of Supervisors, County of Yolo, State of California, on the 6th day of August, 1973, by the following vote:

Approved as to Form
Dated 8-13-73

AYES: Marchand, Duncan, Espigares, Edmonds.
NOES: None.
ABSENT: Stephens.

CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:
LAURENCE P. HENIGAN, CLERK

BY: Barbara A. Rodrigues DEPUTY

FILED
AUG 13 1973
LAURENCE P. HENIGAN, Clerk
By BARBARA A. RODGERS Deputy

RESOLUTION NO. 73-88

(Resolution Authorizing the Department of General Services of the State of California to Purchase Certain Items)

BE IT RESOLVED that the Board of Supervisors of the County of Yolo does hereby authorize the Office of Procurement, Department of General Services of the State of California to purchase police vehicles, passenger vehicles and pickup trucks for and on behalf of the County of Yolo pursuant to § 14814, Government Code, and that R. Jack Harrington, Purchasing Agent, is hereby authorized and directed to sign and deliver all necessary requests and other documents in connection therewith for and on behalf of the County of Yolo.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 13th day of August, 1973, by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.
NOES: None.
ABSENT: None.

William H. Edmonds
CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

I hereby certify that the foregoing Resolution is a copy of the original resolution duly and regularly adopted by the Board of Supervisors of the County of Yolo at a meeting thereof held on the 13th day of August, 1973, and that the same now appears of record in my office.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal this 13th day of August, 1973.

LAURENCE P. HENIGAN, COUNTY CLERK
County of Yolo, State of California

BY Barbara A. Rodgers Deputy

(SEAL)

Book

Woodland Dve

FILED
AUG 13 1973
LAURENCE P. HENIGAN, Clerk
By [illegible]
Deputy

RESOLUTION NO. 73-89

WHEREAS, the County of Yolo wishes to dedicate a highway easement described in Exhibit "A" to the City of Woodland; and

WHEREAS, the real property described in said attached easement is not required for County use; and

WHEREAS, this Board of Supervisors has caused notice of this intended action to be published pursuant to Government Code Section 6061 at least one week prior to this resolution in a newspaper of general circulation published in this County; and

WHEREAS, the Board of Supervisors of Yolo County finds that such an easement would be beneficial to the County of Yolo.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED AND FOUND that each of the foregoing recitals is true and correct and that the Chairman of the Board of Supervisors is hereby authorized and directed to execute a highway easement in the form as that attached hereto marked Exhibit "A" on behalf of the County of Yolo, and the Clerk of the Board of Supervisors is directed to record said easement together with this resolution in the Offical Records of the County Recorder of Yolo County when said easements have been executed on behalf of the City of Woodland.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 13th day of August, by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: None.

[illegible]
CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAURENCE P. HENIGAN, CLERK

By _____ Deputy

(Seal)

EXHIBIT "A"

THE COUNTY OF YOLO, a political Subdivision, does hereby grant, convey and dedicate to the City of Woodland, a Municipal Corporation, the right of way and incidents thereto for a public highway upon, over and across that certain real property in the County of Yolo, State of California, described as follows:

A parcel of land being that portion of the Northwest quarter of Section 30, Township 10 North, Range 2 East, M.D.B.& M. described as follows:

BEGINNING at the Northeast corner of the Yolo County property shown on that certain Record of Survey filed in Book 9 of Maps and Surveys at page 41, Yolo County Records; thence along the North line of said Yolo County property North 89°34'22" West 1333.68 feet to the Northwest corner of said property; thence along the West line of said property South 00°13'12" West 50.00 feet; thence leaving said West line South 89°46'48" East 30.00 feet; thence South 0°13'12" West 150.00 feet; thence North 02°13'28" East 150.57 feet to the beginning of a curve to the right, the radius point of which bears South 87°46'32" East 20.00 feet and subtended by a chord that bears North 46°19'33" East 27.84 feet; thence through a central angle of 88°12'10" an arc distance of 30.79 feet; thence South 89°34'22" East 1278.33 feet to a point on the East line of said Yolo County property; thence along said East line North 00°18'18" East 30.00 feet to the point of beginning.

FILED 23

AUG 13 1973

LAURENCE P. HENIGAN, Clerk

By Barbara Rodgers Deputy

RESOLUTION NO. 73-90

(Resolution Authorizing Application for Grant for Law Enforcement Purposes to the California Council on Criminal Justice)

WHEREAS, the COUNTY OF YOLO through its Probation Department, desires to undertake a certain project designated Yolo County Youth and Young Adult Diversion Program to be funded in part from funds made available through the Omnibus Crime Control and Safe Streets Act of 1968, PL 90-355, as amended, PL 91-644, (hereinafter referred to as the Safe Streets Act) administered by the California Council on Criminal Justice (hereinafter referred to as CCCJ).

NOW, THEREFORE, BE IT RESOLVED that the Probation Officer of the COUNTY OF YOLO is authorized, on its behalf, to submit the attached Application for Grant for Law Enforcement Purposes to CCCJ and is authorized to execute on behalf of the COUNTY OF YOLO the attached Grant Award Contract for law enforcement purposes including any extensions or amendments thereof.

BE IT FURTHER RESOLVED that the applicant agrees to provide all matching funds required for said project (including any extension or amendment thereof) under the Safe Streets Act and the rules and regulations of CCCJ and the Law Enforcement Assistance Administration and that cash will be appropriated as required thereby.

BE IT FURTHER RESOLVED that grant funds received hereunder shall not be used to supplant on-going law enforcement expenditures.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 13th day of August, 1973, by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.
NOES: None.
ABSENT: None.

Arthur H. Edmonds

CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY Barbara A Rodgers DEPUTY

(SEAL)

CALIFORNIA COUNCIL ON CRIMINAL JUSTICE

(CCCJ Staff Use Only)

Application for a grant under Section 301 (b) of the Omnibus Crime Control and Safe Streets Act of 1968 (PL-90-351), as amended by PL-91-644.

Part B ___ Part C ___ Part E ___

Pre-Agreement Effective Date _____

Grant Extension Approved To _____

1. Title: Yolo County Youth and Young Adult Diversion Program

2. Region:

3. Type of Application

[X] Original

[ ] Revision or Continuation of Grant Number ____, Year: 1st___, 2nd___, 3rd___

4. Grant Duration: 12 Months

5. Length of Project: 36 Months

Support	Dollars	Percent
6. Federal	47,889	61.9
7. State Buy-In	3,825	4.9
8. Local Hard Match	2,295	3.0
9. Other Match & In-Kind	23,341	30.2
10. Total Project Cost	77,350	100%

11. Category: _____

Program: _____

12. Applicant:
Yolo County Probation Department
P.O. Box 239
Woodland, CA 95695

13. Project Director:
Leroy Ford
County Probation Officer
P.O. Box 239
Woodland, CA 95695 Phone 666-8256

14. Financial Officer:
Yolo County Auditor-Controller
Yolo County Courthouse
Court Street
Woodland, California 95695
Telephone: 916/666-8407

15. Official Authorized to Sign Application:
Leroy Ford
County Probation Officer
P.O. Box 239
Woodland, CA 95695 Phone 666-8256

16. Project Summary

As caseload growth outpaces staff increments in Yolo County the criminal justice system can devote less attention to each client. Time limitations relegate casework to arrest and custodial management often devoid of rehabilitation. Offenders are processed through expensive legal procedures with little intrinsic rehabilitative value. The overburdened legal system has no remaining time to shape the County's rehabilitation efforts into one efficient system.

A diversion program is proposed whereby first offenders of the youth and young adult age group are accepted from the District Attorney's office for exposure to changed working and living environments supportive of positive behavior. This diversion would start for the client before the costly litigative process is begun. Some of the objectives of behavior change would be fulltime pursuit of educational goals, fulltime employment, or a fulltime combination of both education and employment; avoidance of environments and situations conducive to illegal behavior; and a thorough planning of future goals by the client. The emphasis of the therapeutic program, conducted by Yolo County Mental Health Services, would be on the client's continuing to earn the right to remain in the diversion program under the inspiration of a skilled therapist. By adhering to the conditions negotiated at the beginning of the diversion, the client would avoid the litigative process and a criminal record as well.

14. BUDGET SUMMARY FOR GRANT PROJECT

	TOTAL FIRST YEAR* 1			TOTAL SECOND YEAR* 1			TOTAL THIRD YEAR*1		
BUDGET CATEGORY	TOTAL	GRANT FUNDS	MATCHING FUNDS 2	TOTAL	GRANT FUNDS	MATCHING FUNDS 2	TOTAL	GRANT FUNDS	MATCHING FUNDS2
PERSONAL SERVICES	63,695	34,234	29,461	30,599	14,066	16,533	15,299	7,033	8,266
TRAVEL	2,800	2,800		1,176	1,176		588	588	
CONSULTANT SERVICES	2,500	2,500		3,530	3,530		1,765	1,765	
SUPPLIES & OPERATING EXPENSES	8,355	8,355		4,177	4,177		2,088	2,088	
EQUIPMENT	-0-			-0-			-0-		
TOTAL PROJECT COST	77,350			39,482			19,740		
GRANT FUNDS REQUESTED		47,889			22,949			11,474	
GRANTEE CONTRIBUTION			29,461			16,533			8,266

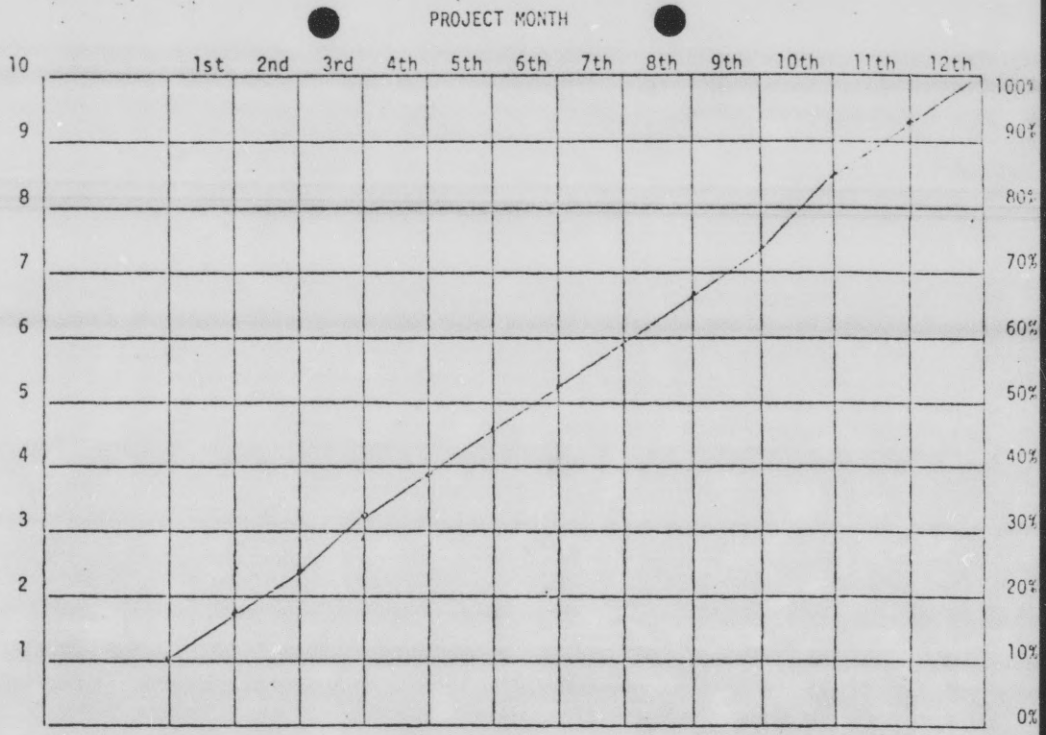
*Budget should be based on a grant year, (12 month or shorter period if the project is less than 12 months) rather than calendar year or fiscal year.

CALIFORNIA COUNCIL ON CRIMINAL JUSTICE
DETAILED PROJECT BUDGET

BUDGET CATEGORY	TOTAL	FEDERAL FUNDS	HARD MATCH		OTHER
			STATE BUY-IN	LOCAL HARD MATCH	
21. Personal Services					
A. Salaries					
1. P.D. - Coordinator $1013 per mo.	12,504	6,384	3,825	2,295	
2. P.O.II, $918/mo. 1 full yr, full time	12,204	12,204			
3. P.O., $918/mo, full time	12,204				12,204
4. M.H. Counselor, 3/4 time, $998/mo. 1 full year	8,892				8,892
5. Typist Clerk II, $486/mo.	5,832	5,832			
6. Deputy DA (Rng. 30.5 St. D) ¾ time	4,086	4,086			
B. Benefits					
1. Retirement	3,934	2,811			1,123
2. OASDI	2,525	1,804			721
3. Health Insurance	1,188	891			297
4. Workman's Compensation	326	222			104
TOTAL	63,695	34,234	3,825	2,295	23,341

BUDGET CATEGORY	TOTAL	FEDERAL FUNDS	HARD MATCH		OTHER
			STATE BUY-IN	LOCAL HARD MATCH	
22. Travel					
20,000 miles @ $.14 per mile	2,800	2,800			
TOTAL	2,800	2,800			
23. Consultant Services					
Evaluation Service 100 hrs @ $12.50 per hour	1,500	1,500			
Specialized consultation, counseling & education services $5.70/hr, 180 hours	1,000	1,000			
TOTAL	2,500	2,500			
24. Equipment					

BUDGET CATEGORY	TOTAL	FEDERAL FUNDS	HARD MATCH		OTHER
			STATE BUY-IN	LOCAL HARD MATCH	
25. Supplies and Operating Expenses					
Transitional Support (includes halfway houses, recovery houses, transitional houses, etc.)	1,000	1,000			
Office Supplies - paper, printing, pencils, copy machine, etc. est. $60/mo.	750	750			
Specialized Foster Homes $300/month or $10/day	6,605	6,605			
TOTAL	8,355	8,355			
26. TOTAL PROJECT COST	72,350	47,889	3,825	2,295	23,341
27. Percent of Total Project Cost	100%	61.9	4.9	3.0	30.2



30. Other Sources of Funding

DATE	AGENCY REQUESTED	FUNDS REQUESTED	STATUS OF REQUEST
		$	
		$	
		$	
		$	
		$	

26. THE PROBLEM

Objective and subjective data indicate that the current criminal justice system in Yolo County could benefit substantially from increased other-agency support. Caseload growth outpaces staff increments to such an extent that less and less consideration is afforded the individual client. As a consequence efforts to include mental health and vocational counselors in behavior modification programs are neither thorough nor coordinated enough to efficiently utilize these professional resources. Time limitations prevent little more than adjudicative and custodial management of offenders; rehabilitation may at times be merely an afterthought.

The following four graphs show how the caseload has grown in proportion to the total staffs for the offices of the 1) District Attorney, 2) Public Defender, 3) Justice Court, and 4) Probation Department of Yolo County. The horizontal axes on all four graphs represent the fiscal years 1967 through 1972. The vertical axes represent individual ratios of caseload to the total (professional, intermediate, and clerical) staffs for these four offices.*

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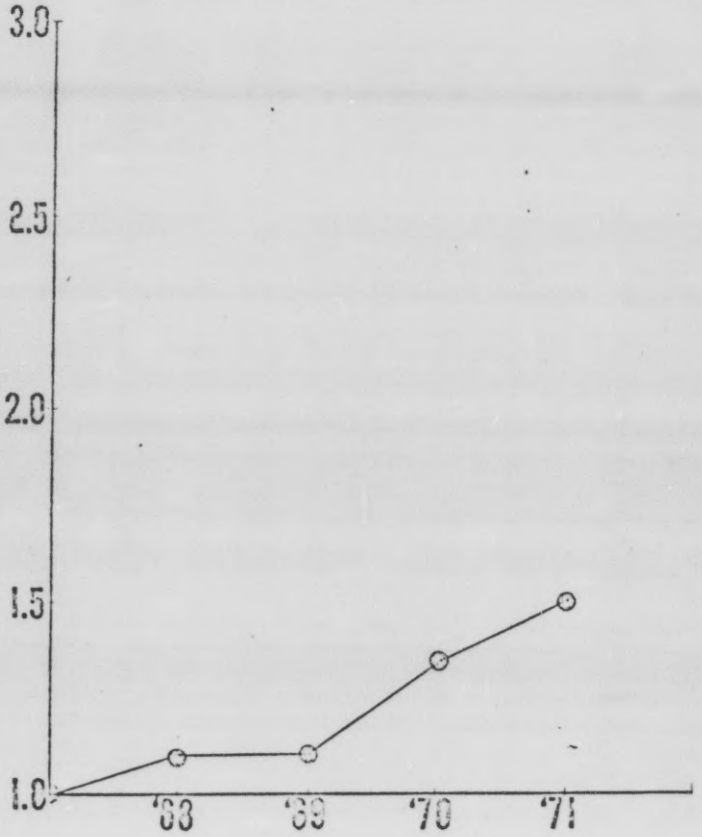
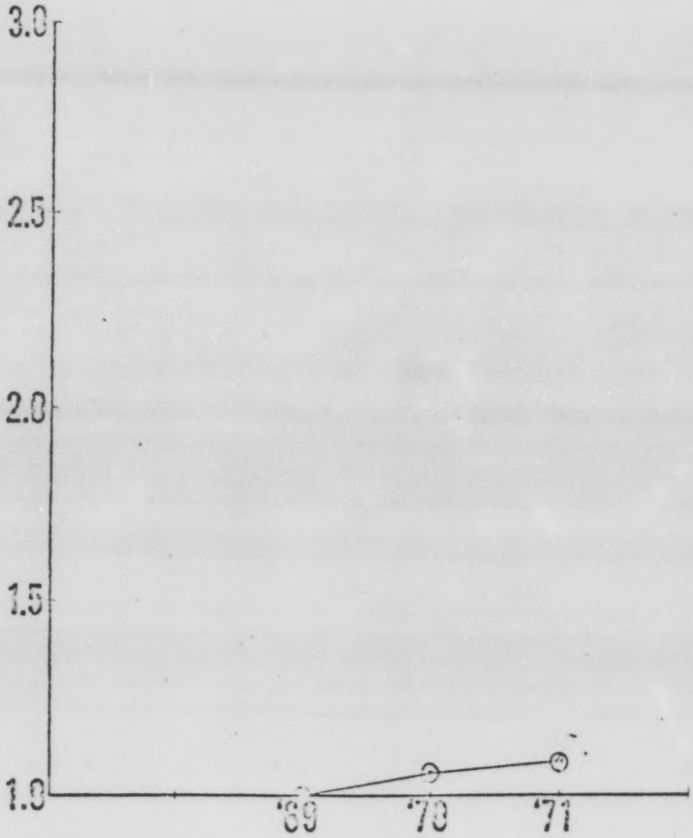
*For the District Attorney's office the ratio is complaints filed to total staff and was computed from the annual reports compiled in accordance with county regulations.
For the Public Defender's office the ratio is clients represented to total staff and was computed from Annual Reports to the Board of Supervisors.
For the Justice Court the ratio is the number of filings to the total staff and was computed from the clerk's quarterly reviews.
For the Probation Department the ratio is adult supervision cases to total adult probation staff and was computed from bulletins on caseloads and organizational staffing charts.

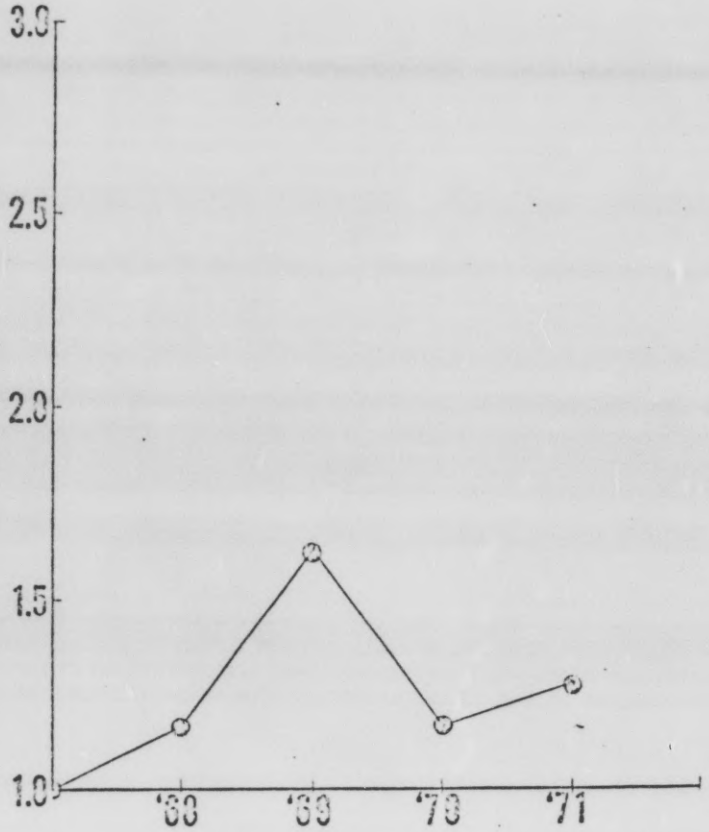
26. Continued

For simplicity the earliest year reported on each graph has its ratio adjusted to 1.0. All subsequent ratios on the same graph are computed using this earliest year as a base or reference value. Thus if the ratio in a later year is twice what it was in the reference year it is assigned the value 2.0.


3.0
2.5
2.0
1.5
1.0
'68
'69
'70
'71
District Attorney



Public Defender


3.0
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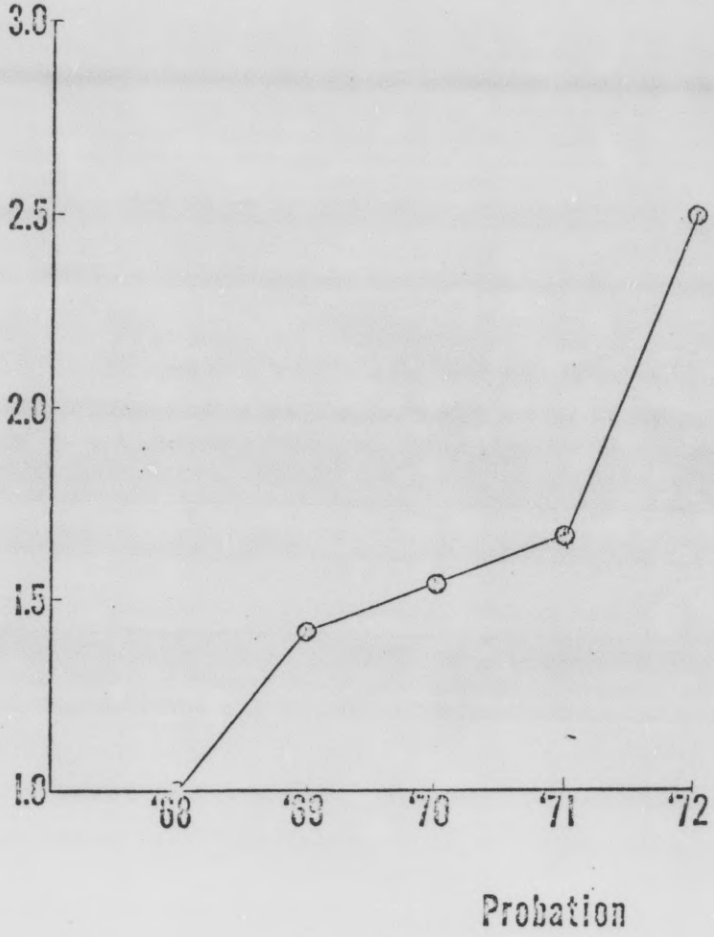
'69
'70
'71
Justice Court


3.0
2.5
2.0
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'71
'72
Probation

26. Continued

These caseload increases have added months to the span separating arrest and final disposition. Any efforts concentrated on positive behavior change begin months after the incident which originally brought the offender to the attention of authorities. Months, then, elapse since the offense was uppermost in the offender's mind; excuses have probably superseded regrets and the focus gradually shifts from confronting a personal problem to "beating the rap."

Among juvenile and young adult offenders with little or no criminal history the initial impact of arrest and threatened prosecution is typically not being preserved. Young offenders often become habituated to the entire criminal process, passing through without experiences that impose a new environment or develop more self-fulfilling styles. They return to old habits a little wiser about their rights and a little less concerned about being apprehended. Inadequate coordination of services and the lack of intensive behavior modification programs, in addition to excessive caseloads and delayed rehabilitation efforts, are some of the reasons why this habituation is possible.

In a letter dated May 19, 1972, the Director of Yolo County Mental Health, the Chief Probation Officer of the County, the District Attorney, the Director of the Yolo County Sheltered Workshop, the Coordinator of county-wide alcohol and other drug abuse programs and some of their assistants addressed Mr. T. H. Van Syckel, Criminal Justice Planning Director, Region IV, of Sacramento, about the "frustration...faced in working with the same population...."

26. Continued

They wrote

> "The main problem was found to exist in the division of responsibility of the legal-rehabilitative system. Each element of the system operates in terms of its own agenda and in most ways independently of the other elements. The result of this division into rather autonomous units of specialization is that, in reality, no true system of rehabilitation exists."

27. OBJECTIVES

1) To reduce the caseload for the duration of the grant, of the Probation Department, Public Defender's and District Attorney's office by having the Diversion Program accept all youth and young adults 16-26 years of age, who have been arrested for alleged misdemeanors involving substance abuse and who have passed the screenings of the District Attorney and Probation Department.

2) To reduce the rate of recidivism among this class of offenders to one-half the most current, accepted figures. The time frame for this objective is detailed in the Evaluation (Section 30).

3) To reduce probation violations to 5% among this class of offenders for the duration of the grant.

4) To have all diverted clients who complete their diversion gainfully employed at the close of their contract, occupied full time with school and work, or school alone.

28. BUDGET NARRATIVE

A. PERSONAL SERVICES

PROJECT DIRECTOR—COORDINATOR. $12,504 per year, full time position, 50% grant contribution. The Project Director administers the Diversion Program. He (or she) must select, hire, and supervise staff; plan the Project so it conforms to the spirit of the proposal; act as liaison between the Project and any other agency or community group; and guide the Project in a direction which does not duplicate existing programs. To properly balance the staff of the Project the Director's credentials must not show an emphasis on training and experience in the criminal justice field.

PROBATION OFFICER. $12,204 per year, two full time positions, one defrayed by grant contribution. The probation Officers screen clients for entrance to the program and collate information about the clients for the use of the other members of the Diversion Project team. They evaluate histories, skills, educational backgrounds, and attitudes as they pertain to the possible success of clients considered for diversion. Their caseloads consist of all those people accepted into the diversion program and it becomes their responsibility, along with the mental health counselor, to monitor the clients' status during the diversion period. They participate in decisions about continuation or dismissal of clients in the program, negotiate the diversion contract at the beginning, take charge of the client during the diversion period, formulate the means of behavior change, and negotiate the close of the contract. Both Probation Officers answer to the Project Director and accept the program policy he details.

MENTAL HEALTH COUNSELOR. $8,892 per year, three-fourths time position. The mental health counselor participates in team decisions about the fate of diversion clients, and conducts all therapeutic sessions for them except where the Project Staff decides another counselor's attention might be more appropriate. Where the Probation Officers attempt to influence the environment and material situations of the diversion clients the mental health counselor guides them through an evaluation of past, present, and future and their relationship with society. The counselor utilizes the turmoil within the youth or young adult as the force to examine his situation realistically. The progress made by the Probation Officers on the material side is a collateral factor in the slow process of working the client toward adulthood.

TYPIST CLERK II. $5,832 per year, full time position, covered by grant contribution. This person shall provide the clerical support for the Project staff.

DEPUTY DISTRICT ATTORNEY. $4,086 per year. One-quarter Deputy District Attorney shall act on behalf of the District Attorney's office on all matters in considering clients for diversion, screening them for diversion, communicating with the Project staff on matters concerning diversion, and on the completion or lack of completion of diversion programs be referrals. Since the District Attorney retains legal responsibility for the client throughout diversion constant liaison with the Diversion Project by the Deputy will be necessary.

B. TRAVEL

Mileage is paid at the rate of $.14 per mile. For one year 20,000 miles are estimated for this project to visit homes, travel to and from groups, team meetings, and for the general conduct of business relating to the project.

20,000 miles at $.14 per mile = $2,800

Total travel compensation, to be defrayed by grant contributions, is $2,800.

C. CONSULTATION SERVICES

The Diversion Project team will require a small amount of expert evaluation time for special circumstances. The mental health counselor will include more specialized mental health professionals in evaluations requiring more sophisticated training. On occasion medical advice will be necessary before decisions relating to a client are made. The major source of outside help will be in educational and vocational counseling since a major portion of the diversion regimen for each client will be devoted to being educated about the consequences of the activity which brought him to the attention of authorities (drug and alcohol education, drunk driver education). The proposal also calls for the Diversion Project team to direct the clients through a consideration of present and future employment and education. That this endeavor may be more than a perfunctory exercise to satisfy the requirements of diversion, 800 hours of educational services support consultation time has been allocated.

Evaluation services 100 hours @ $12.50 per hour =	$1,500
Educational services =	1,000
	$2,500

All consultation services are to be covered by grant contributions.

D. SUPPLIES AND OPERATING EXPENSES

All of the operating expenses itemized will be covered by grant contributions. These include about $60 per month for non-durable office supplies, 660 days of foster home care, and $1000 toward year-long use of the County's sheltered workshop for some of the Diversion Project's clients.

28. THE METHOD

The term diversion generally identifies the practice by criminal justice officials—police, prosecutors, and judges—of channeling assumed misdemeanants and felons out of the criminal process at some point when either the expense of prosecution is not justified or the efforts would most likely prove unproductive. Hereafter the term will more strictly mean the channeling of certain substance abuse defendents, before or during prosecution, into a thorough, nonpunitive program under the auspices of Yolo County Mental Health Services. The essence of the therapeutic program is embodied in the Exclusion Therapy model of Nicholas A. Cummings, Ph.D., Chief Psychologist of the Kaiser Foundation and Permanente Medical Group (San Francisco), and immediate past president of the California State Psychological Association. Exclusion Therapy, according to Dr. Cummings, is tailored to the teenage and young adult:

> "Exclusion Therapy" devises a series of techniques by which patients are required to earn their way into the treatment milieu and continue to keep their places there by performance. Failure to meet agreed upon standards and rules results in degrees of exclusion from treatment. (The patient) is usually remanded to treatment by his parents or...authorities, and he comes prepared to reject the therapist or, at best, play the game in order to "get along." The insistence that he can not enter the treatment situation until he fulfills certain conditions catches him by surprise, sets up a challenge, and more often than not provides an otherwise absent motivation to enter treatment.
>
> If the therapist is seen as a strong, admirable person who seems to hold out the opportunity to

help the patient grow up and become a self-respecting person, he can often be "hooked" into treatment. Then, rather than drive patients away, these techniques have been found in San Francisco's drug cult to produce a commitment to the treatment situation. This gives the patient the opportunity to enter into a temporary identification with the therapist who is 1) self-respecting, 2) stronger than his mother, and 3) more honest and concerned than his father. A father-child struggle ensues which results eventually in the patient's greater differentiation of his own identity and a pride in his own achievement.

Exclusion Therapy was developed over a four year period by the author and his colleagues with 282 adolescents ranging in age from 15 to 25. The therapeutic contract with the younger age group was facilitated by California law which permits a practitioner to see anyone over age 15 without parental consent. The inclusion of patients up to age 25 is not surprising when one realizes all were drifting in one of the subcultures in Haight-Ashbury or Telegraph Avenue districts in much the same way as the younger residents of those areas. At times they tended to rationalize their adolescent orientation by pulling age rank on the younger group members, but they were quickly put down by the latter who referred to them as either "super-annuated teenagers" or "infra-grownups."

Patients came to us usually for one or both of two reasons. The first was in response to authoritarian pressure, and included those young persons who had learned from their peers...that the act of presenting oneself to a "shrink" was sufficient to forestall the draft board, angry parents who were threatening to cut-off the monthly remittance check, or the wrath of juvenile authorities, the police and the courts. These patients merely wanted to play the game, and the therapist's refusal to see them unless certain fair and realistic conditions were met was particularly effective. The second group were those patients who were actually hurting.

28. Continued

They were "strung-out" or were experiencing the lingering effects of a bad trip, but at best were seeking only temporary relief so that they could resume their way of life.

The ultimate therapeutic effect of Exclusion Therapy may result from the unrelenting firmness, fairness and consistency of the therapist, but the patient is unaware of these features during the first session. It is important, therefore, to "hook" the unmotivated (patient) into treatment in the first session, otherwise he is not likely to return for the second session, to say nothing of sufficient sessions necessary to demonstrate the therapist's consistency. The therapist has only the first half of the initial meeting to gain enough information to use as a leverage in making the therapeutic contract during the second half of the interview....In hooking the adolescent into treatment, the therapist must find 1) something genuinely positive about the patient and 2) a real hurt or concern that is plaguing him. He ignores the manifest reasons that brought the patient in, and demonstrates an acceptance and understanding of the patient by a dramatically accurate discernment of the adolescent's hidden pride and fears. By quickly and skillfully penetrating the patient's determination to remain aloof, the therapist demonstrates a craftsmanship which will be regarded as hope and the ability to really help the patient.

(The therapist) must be an uncompromising therapeutic agent, eschewing his temptation to play social philosopher in spite of society's apparent faults, for to do so would add legitimacy to the (patient's) own cop-out that it is not his inner turmoil, but society that is at fault.

The therapist can tell immediately when the instantaneous rapport has been established and he then proceeds to exclude the patient unless certain conditions are met. He then makes himself available day and night by telephone because the patient is going to need the reassurance that the

therapist is there and interested, and as deeply committed to the patient's dignity as he requires the patient to be. The fourth exclusion (or fall) means expulsion, with no recourse for re-entry. Absences count as one of the three allowable exclusions. Within six sessions, if he has not already done so, the patient must arrange to pay for his own therapy.

Once the (patient) has met the conditions for continuing treatment for several weeks, he is assigned to a group that is being formed at the time by his own therapist. All group members begin together, continue for six months and then disband.

Once the group sessions begin, individual sessions are discontinued on a regular basis. Each group member is permitted six individual sessions, and only six, which he may use at his discretion or never use at all. This limitation proved useful in discouraging a by-passing of the group in seeking understanding, while providing a realistic recourse to the therapist in time of need.

Each group is told that seven group members is the optimal number, so ten will be assigned because three will probably fail. This therapeutic "double-bind" proves quite useful, for no matter how difficult the course of treatment becomes, each (patient) is determined not to be the one of the three who is likely to "bomb-out."

There has been no attempt to present a theory of personality, but rather a treatment technique which is a workable alternative to going after the drug cult adolescent either with punitive authoritarianism or missionary zeal. The ability of exclusion therapy to involve four out of five youths who come to us, and to "graduate" into adulthood seven or eight of ten of those, compares favorably with results obtained by more traditional therapies, correctional settings or some newer groups whose initial appeal to the adolescent is that the therapy is somewhat on the periphery of society. It is our conviction, after four years of work, that adolescents

> want their father figures to be strong, understanding, fair and "square."
>
> Exclusion Therapy differs from Alcoholics Annonymous, and other perpetual techniques in that it does not become a way of life. In contrast to the modalities which resemble ongoing subcultures, Exclusion Therapy views treatment as a terminable vehicle by which the patient is catapulted into the real world where he must live without constant recourse to the group."*

Preliminary screening of possible participants in the diversion program will aim to select subjects motivated to achieve change. This screening is accomplished by an agent of the District Attorney subsequent to the alleged commission of an offense but prior to or during the filing of a criminal complaint. Subjects who have ever been arrested before for alleged substance abuse are automatically disqualified from diversion. Only persons between the ages of 16 and 26 years, inclusively, would be eligible to continue on to further screening.

The next stage of screening would consist of an evaluation of circumstances of the alleged offense, the subject's history and antecedents, stability, skills, education, and psychological status. A brief written report would be generated from this second stage of screening and it would address itself to the subject's potential to benefit from diversion. This screening would be accomplished by a probation case worker. All screenings would conform to the instructions

---

*Summary of presentation to Annual Convention of American Psychological Association, Washington, D. C., September 4, 1969.

contained in sections 1000 and 1000.1, Senate Bill 714.

If this report and the District Attorney's office concur that diversion holds more promise for the subject than formal prosecution, the latter will be offered the option of entering into a contract as detailed in section 1000.2, Senate Bill 714.

The means to positive behavior change would be the following:

1) The client must be working full time, working-schooling full time, or attending school full time within six weeks of being accepted into the diversion program. Vocational rehabilitation training, up to twenty hours per week, may be substituted for the equivalent time in working or attending school.
2) The client will begin immediate, individual therapy with the project staff or assigned alternative resource on a weekly basis in anticipation of group therapy. Fees for the individual therapy will be assessed on the usual mental health "ability-to-pay" scale.
3) The client will join group therapy sessions as arranged by the counselor and participate for two sessions per month, each session costing a flat $5.00 to be paid whether or not attended.
4) The client must abstain from the use of all drugs not prescribed by a physician aware of the subject's diversion status.
5) One self-identified "significant other" of the subject's must volunteer to accompany him to events conducted for him by diversion counselors when the counselors so request it.

28. Continued

6) The client will reside in a home environment which is supportive of change and not considered a contributing factor to possible illegal behavior. A case worker from probation will make these determinations.

7) The client will be self-supporting to the satisfaction of his probation case worker.

8) During his contract the subject will prepare, in conjunction with a vocational counselor, a written consideration of his future employment, education, and training, stating interests, abilities, and resources for fulfilling the plans. This written consideration will be submitted along with other data, to county officers designated to close the diversion contract. The vocational counselor will be available with resources to initiate realistic plans toward the stated goals throughout the duration of the contract.

All techniques described above in the quotation taken from the work of Nicholas A. Cummings about Exclusion Therapy are regarded as policy in operating the diversion program. The young adult participant will experience a radical change of environment but the greatest portion of his efforts toward change are accomplished by him, when he is operating on his own, in the "real" world.

28. Continued

The rehabilitation or therapeutic portion of the program will operate under the direction of the Project Director-Coordinator. The Mental Health counselor and Probation officer staff will serve as a team in the counselling and therapy program. The Probation department will coordinate screening previous to formulation of a contract and assume responsibility for persons diverted to it for the duration of the contract. The counselling team will, in addition, at its own discretion and in accordance with the contract, involve other county agents in the rehabilitation process.

The program is then extra-legal and apart from the formal law enforcement system to a considerable degree. One of the following must occur before the client once again confronts the legal system: 1) the client voluntarily revokes his diversion privilege, 2) the counselling team revokes the client's diversion privilege for some breach of the agreement, 3) the contract expires and the conditions have been met, or 4) the District Attorney's office finds cause to interrupt the diversion (new evidence, more alleged illegal activities, etc.). The District Attorney then retains broad discretionary authority over

the client but foregoes action pending successful completion of a mental health plan for the alleged offender.

A formal diversion program called Citizens Probation Authority has been functioning since 1965 in Genesee County, Michigan. Robert F. Leonard, Prosecuting Attorney for that county writes about that program, using an analysis made by the Michigan Prosecuting Attorneys Association. He writes:

> "After six years of operation by the community and by those in the law enforcement and criminal justice system the program is widely considered to be both a sound correctional and a sound financial solution to many of the problems confronting the county...system.
>
> Since the beginning of this program in Genesee County the number of cases placed on adult probation through Circuit Court has continued to decline while the number of cases placed with Citizens Probation Authority has continued to increase.
>
> The Citizens Probation Authority...is accomplishing roughly the same ends for the community that the adult probation program can, but without the time delay and the cost of going through the trial process. The offender agrees to abide by the conditions of the treatment plan for period of one year, then the prosecutor consents to defer further prosecution pending the offender's success in completing the probation period. For failure to comply to the agreement the case may be returned to the prosecutors office and a warrant requested. Upon completion of the program, further prosecution is dismissed and the police records are expunged.
>
> By any standards, deferred prosecution represents a sound fiscal practice and the six year results in Genesee County strongly recommend this successful diversionary, community oriented, correctional approach."*

---

*Robert F. Leonard, address to National District Attorneys Association, Board of Directors Meeting, Colorado Springs, Colorado—November 28-December 2, 1972.

28 Continued

The contract details are negotiated by the probation worker involved in the diversion program. The behavior modification regimen outlined above must be included in the contract. The length of the contract shall be from 6 to 18 months. If the requirements are determined by the counseling team to have been satisfactorily met by the client at at the end of the contract period the District Attorney will then be obliged to expunge all reference to the alleged offense from the record of the client.

30. EVALUATION

Evaluation will consist of completion of three of these four items:

1) Have the District Attorney report the number of people screened by that office who passed and failed; have the Probation Department report similarly on their screenings; and have the Probation Department report on the number who complete their diversion contracts and the number who do not. From these figures the impact of the program on reducing the load on the criminal justice system can be reported. This should be done at the close of the duration of the grant.

2) Using methods previously accepted by the office for computing recidivism, have the District Attorney's office compute the rate among diverted offenders over the period 12 to 24 months after the beginning of the program for clients accepted into the program during the period zero to 12 months after the beginning of the program. If no earlier figures are available for comparison use the most applicable figures obtainable from the literature (preferably governmental). Is the new figure half?

3) Have the project staff compute the percentage of violations of all diverted cases during the length of the grant. A violation is defined as the client's being involuntarily discharged from the program by his mental health counselor or the District Attorney because of some unacceptable behavior performed after the contract agreement. Compare the rate to 5%.

4) Compute the percentage of clients employed full time, enrolled in school full time, or acceptably occupied full time on the day they are successfully discharged from their obligation to the District Attorney's office. Compare with the figure of 100% and also with the figure for the same group of individuals on the day of their arrest.

FILED
AUG 13 1973
LAURENCE P. HENIGAN, Clerk
By BARBARA A. RODGERS
Deputy

RESOLUTION NO. 73-91

(Resolution Requesting the Wildlife Conservation Board to Develop Additional Lands Along Putah Creek as a Fishing Access Area.)

WHEREAS, the Wildlife Conservation Board of the State of California has a program of providing fishing access to public waters by making certain capital improvements thereon for the benefit of the public; and

WHEREAS, such a program of constructing such improvements within the County of Yolo, State of California, would benefit the people of the County and the State generally by the development of our natural resources; and

WHEREAS, additional such fishing access developments have been proposed along Putah Creek in the County of Yolo;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Yolo that said Board go on record in favor of the development of said fishing access areas within the County of Yolo by the State of California by and through the Wildlife Conservation Board and that the Board of Supervisors agrees, in the event that capital improvements are made thereon, that said County of Yolo will assume the maintenance and operation of said areas and improvements.

BE IT FURTHER RESOLVED that the Wildlife Conservation Board of the State of California be advised that the Board of Supervisors will cooperate fully in such coordinated projects for the County of Yolo, and that a copy of this resolution be forwarded to said Wildlife Conservation Board.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 13th day of August, 1973, by the following vote:

//////

//////

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: None.

CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY BARBARA A. RODGERS DEPUTY

(SEAL)

FILED

AUG 13 1973

LAURENCE P. HENIGAN, Clerk

By Barbara A. Rodgers Deputy

RESOLUTION NO. 73- 92

(Resolution Requesting Exclusion of Certain Federally owned Properties from a Solano County/Bureau of Reclamation Management Agreement)

WHEREAS, the County of Yolo desires to further fishing and other recreational uses of Putah Creek; and

WHEREAS, the State of California has acquired certain property along Putah Creek known as "Putah Creek Fishing Access Extension"; and

WHEREAS, the County of Yolo will be responsible for management and control of said Putah Creek Fishing Access Extension; and

WHEREAS, certain property belonging to the United States of America hereinafter referred to as the "Federal Property" is described as follows:

PARCEL ONE:

A parcel of land in the SE 1/4 of the SW 1/4 of Section 25, and in the SE 1/4 of Section 26, all in T. 8 N., R. 2 W., M.D.B.& M., containing an area of 17.28 acres of land, more or less, and more particularly described in Book 522 of Official Records at Page 67; and

PARCEL TWO:

A parcel beginning at a point on the southerly boundary of the northwest quarter (NW 1/4) of said Section 36; said point is distant South 88° 59' West 109.1 feet along said southerly boundary from the southeast corner of the northwest quarter (NW 1/4) of said Section 36; running thence from said point of beginning, South 88° 59' West 276.9 feet along said boundary to the centerline of Putah Creek; thence leaving said southerly boundary North 49° 24' West 1313.2 feet along said centerline; thence North 31° 23' West 1063.5 feet along said centerline; thence North 22° 50' West 1009.3 feet along said centerline to a point on the northerly boundary of said Section 36; said point is South 88° 45' East 404.2 feet along said northerly boundary from the section corner common to Sections 25, 26, 35 and 36, in said Township and Range; thence South 88° 45' East 147.3 feet along said northerly boundary to the

intersection thereof with the southwesterly boundary of State Highway No. 128; thence leaving said northerly boundary and running southeasterly along the southwesterly boundary of said highway the following bearings and distances; South 18° 25' East 222.8 feet, South 17° 56' East 333.6 feet, South 25° 53' East 387.0 feet, South 36° 53' East 419.6 feet, South 38° 31' East 250.5 feet, South 29° 45' East 200.4 feet, South 32° 36' East 250.0 feet, South 60° 13' East 217.8 feet, South 53° 26' East 369.8 feet, South 56° 54' East 300.2 feet to a point that is distant North 41° 18' West 531.1 feet from the point of beginning; thence South 41° 18' East 531.1 feet along said southwesterly boundary to the point of beginning, containing an area of 12.99 acres, more or less.

WHEREAS, said Federal Property is subject to the Solano County/Bureau of Reclamation Management Agreement for Lake Solano; and

WHEREAS, the above mentioned Federal Property should be included in the "Putah Creek Fishing Access Extension" in order to provide additional access to Putah Creek; and

WHEREAS, the addition of said Federal Property to areas already under Yolo County Management and Control will enhance recreational uses and simplify management of the riverfront property lying in Yolo County.

NOW, THEREFORE, BE IT RESOLVED that the Chairman of the Board of Supervisors is autnorized and empowered to enter into a written agreement with the County of Solano and the Federal Bureau of Reclamation wherein and whereby said property shall be excluded from the existing management contract, and the purposes above described be effected.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 13th day of August, 1973, by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.
NOES: None.
ABSENT: None.

CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY Barbara A Rodgers DEPUTY

(SEAL)

FILED
AUG 2 0 1973
LAURENCE P. KEEGAN, Clerk
By Barbara A. Rodgers
Deputy

RESOLUTION NO. 73-93

(A Resolution for Consolidation of Elections)

WHEREAS, on August 13, 1973, the City Council of the City of Davis did pass Resolution No. 13-24 which called and ordered a special municipal bond election in said City to be held November 6th, 1973; and

WHEREAS, said City Council in said Resolution requested the Board of Supervisors of the County of Yolo to order and consolidate the special municipal bond election with the special statewide election to be held on November 6th, 1973,

NOW, THEREFORE, BE IT HEREBY RESOLVED, ORDERED AND DECLARED as follows:

1. That the recitals hereinabove contained are true and correct.

2. That the special municipal bond election is hereby consolidated, as to all precincts which are the same for both elections, with the statewide general election which will be held in the County of Yolo in the State of California, on Tuesday, the 6th day of November, 1973. The special election hereby called shall be held in the manner provided for the statewide special election with which it is consolidated, and within the territory affected by the consolidation, precincts, polling places, hours of election, and voting booths shall, in every case, be the same, and there shall be only one set of election officers in each of the precincts. Such precincts, polling places, hours of election, and precinct board members shall be the same as for the special statewide election within the territory affected by the consolidation.

3. Said election shall be conducted pursuant to the Elections Code and all other applicable laws of the State of California.

4. The County Clerk shall be, and he is hereby authorized and directed to canvass the results of said special municipal bond election and to certify the results of said canvass of said board at the time and in the manner provided by law.

5. The County Clerk of the County of Yolo is hereby directed to procure all supplies that may be necessary to properly and lawfully conduct said election.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 20th day of August, 1973, by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: None.

Arthur N. Edmonds
CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:
LAURENCE P. HENIGAN, CLERK

BY Barbara A. Rodgers DEPUTY

(SEAL)

EXHIBIT "A"

YOLO COUNTY

PROPOSED BUDGET
1973-1974

BOARD OF SUPERVISORS

ARTHUR H. EDMONDS, CHAIRMAN
FIRST DISTRICT

WILLIAM E. DUNCAN
SECOND DISTRICT

JOSEPH ESPIGARES, JR.
THIRD DISTRICT

BETSY A. MARCHAND
FOURTH DISTRICT

J. DUDLEY STEPHENS
FIFTH DISTRICT

COMPILED BY:

ARTHUR M. HEASLEY
AUDITOR-CONTROLLER

EDWIN S. RICHARDSON
ASSISTANT AUDITOR-CONTROLLER

PUBLISHED BY:

YOLO COUNTY BOARD OF SUPERVISORS
SECTION 29000-29171 GOVERNMENT CODE

SUBMITTED BY:

ERWIN W. MEIER
COUNTY EXECUTIVE

BOARD OF SUPERVISORS

COUNTY OF YOLO

Woodland, California

July 30, 1973

To the Citizens and
Taxpayers of Yolo County

In accordance with the provisions of state law governing county budgets and budget procedures, the Board of Supervisors has adopted the Proposed County Budget of $27,442,279 for the fiscal year 1973-74. This proposed budget for 1973-74 does not require an increase in the property tax rate. In fact it may be possible to reduce the property tax rate as final budget hearings progress. The final budget hearings are scheduled to begin on Tuesday, August 14, 1973 at 9:00 A.M. in the Board of Supervisors room. Copies of the printed Proposed Budget for 1973-74 will be available at the Office of the County Auditor-Controller on Friday, August 3, 1973.

During the 1972 Session of the State Legislature, the Legislature in its wisdom enacted legislation which "freezes" the county tax rate at the 1972-73 tax rate level of $2.63 per $100 of assessed valuation. This means that beginning with this fiscal year 1973-74, the only way that inflationary costs and the costs of additional services can be met will be through a combination of the year-end unexpended funds left over at the end of the year and any increase in the property tax base as certified by the County Assessor. For the past number of years the Board of Supervisors has been able to maintain the same tax rate so that the action by the Legislature in "freezing" or restricting the county property tax rate does not create a problem for the Yolo County Board of Supervisors in financing county services now. This year our year-end leftover funds total is in excess of $2,000,000 as compared to $1,800,000 on June 30, 1972, and the increase in net assessed valuation was approximately 12% instead of our originally anticipated 9% increase. While it is true that we can properly provide for maintaining progressive county services this year, we must recognize that to do so in the future to adequately serve the needs of our citizens, it will be simply necessary to be more efficient and more economical in order to live within the limits set by the Legislature. We have been able to maintain a reasonable tax rate in past years, and we should be able to continue to do so in future years.

The Proposed Budget is just that, and is subject to final review and approval in public hearings. The County Executive's budget report, which follows this letter, provides summary information on proposed budgetary expenditures. We invite broad participation of our citizens and taxpayers in our final budget hearings and welcome constructive suggestions.

Respectfully submitted,

Arthur H. Edmonds

ARTHUR H. EDMONDS, Chairman
Yolo County Board of Supervisors

ERWIN W. MEIER
COUNTY EXECUTIVE

COUNTY OF YOLO

Woodland, California

July 30, 1973

Honorable Arthur H. Edmonds, Chairman
and Members of the Board of Supervisors

This report on the proposed budget for 1973-74 is presented to provide basic summary information on that budget. The proposed budget is $27,442,279, which is $2,238,827 more than the 1972-73 budget of $25,203,452. In the development of this proposed budget for the next fiscal year, your Honorable Board has held public hearings and has made major adjustments downward in departmental requests, even though the budget still provides for expanded services in a number of areas. The proposed budget for 1973-74 will maintain the countywide property tax rate of $2.63 per $100 of assessed valuation. This marks the fourth straight year for which the countywide tax rate can be kept at the $2.63 rate.

There are a number of factors which have contributed to the good financial condition of the county this year. Increased budgetary savings, and in some instances more than could be reasonably expected: notably welfare expenditure savings of county money alone accounted for $560,000, substantially in excess of 1972-73 savings of $400,000, despite the fact that the welfare budget in 1972-73 was substantially less than the prior year. Department heads tended to under-expend budgets throughout the year, while at the same time providing all essential services and achieving objectives established by the Board of Supervisors a year ago. In addition to the savings accomplished during the year, the county received more than estimated revenues in various accounts, notably $324,000 of open space money from the state as a rebate for property tax base loss established through the placing of agricultural land in agricultural preserve zones. All of this contributed to a year end cash balance in excess of $2,000,000, and substantially higher than the $1,800,000 cash balance on June 30, 1972. Another factor was a major increase in assessed valuation, substantially higher than achieved in many years and much more than the 9% originally estimated by the Assessor and Auditor-Controller early last spring.

Based upon the proposed budget, the countywide tax rate for this year can remain the same as in the past three years:

General Fund	$2.51
ACO (Building) Fund	.12
Total countywide tax rate	$2.63

The library tax rate will remain at 16¢, and this rate is applicable to all areas of the county except the City of Woodland which is not a part of the county library system.

Pending state legislation and state and federal rules and regulations pertaining to

HR 1, which revises the welfare programs, are not known as yet. Some of the pending legislation could increase county costs by as much as $200,000 in the coming year.

The following is the summary of the budget by fund:

Fund	1972-73	1973-74	Increase
General	$20,837,108	$22,529,457	$1,692,349
Aviation	28,000	38,808	10,808
Fish & Game	13,960	10,628	(3,332)
ACO	1,562,830	1,707,000	144,150
Road	2,345,878	2,694,168	348,290
Library	415,656	462,218	46,656
	$25,203,452	$27,442,279	$2,238,827

Although the proposed budget does not provide for a tax increase, despite the fact that the budget total is $2,238,827 higher than the prior year, the budget does provide for expanded county services in such areas as law enforcement, health, animal control, welfare, an office for the District Attorney in Davis adequately staffed, improved professional library capabilities, funding of salary increases for all employees, and completion of adequate financing for the construction of a new Juvenile Hall.

SPECIAL COMMENTS ON THE BUDGET

(1) Within the General Fund budget increase of $1,692,349, $837,115 or approximately 50% of that increase is allocated to public protection.

(2) The budget includes county salary increases of 11.38% for Sheriff Department employees, 5.35% for other county employees, and selected increases in salaries for elected officials as approved by the Board of Supervisors.

(3) The Board of Supervisors has also approved the independent Employee Relations Panel recommendations for numerous special salary adjustments and reclassifications, ranging in annual cost of $246 for a Departmental Secretary position, to $7,000 for the Program Chief of the Mental Health Services. Such positions also received the 5.35% increase granted all employees other than Sheriff personnel.

(4) The budget includes 59 new positions, with 30 positions allocated for the Welfare Homemaker Program as required by state law, 12 additional personnel for the Sheriff's department, and the remaining 17 new positions are divided among 14 other county departments.

(5) The budget includes revenue sharing funds of $553,830, of which the major amount of $400,000 is allocated for the construction of a new library in West Sacramento ($250,000), and expansion of the main branch of the county library in Woodland ($150,000). Additional budgetary increases will occur in the final budget hearings when all anticipated revenue sharing expenditures are added. This is necessary to properly reflect the total expenditures of the county.

(6) Reserves of $300,000 are included in the accumulated reserve in the General Fund, and $500,000 in the general reserve. Historically the county has had completely inadequate financial reserves, and if approved by the Board these funds will assist in maintaining proper fund balances.

(7) The budget of the General Fund includes $1,606,890 for Yolo General Hospital, of which $1,308,530 is the county's contribution to the state Medi-Cal fund. The amount of

$1,308,530 has been increased substantially this year over the $1,135,000 in 1972-73, because state law requires that the county's contribution to the state Medi-Cal program be increased based upon the percentage increase in assessed valuation. State requirements provide for the operation of Yolo General Hospital as a separate business enterprise, therefore the Yolo General Hospital budget of $3,462,827, including the county's contribution to the state Medi-Cal program, is not included in the budget, but is approved as a separate budget.

(8) The source of funds for the Aviation Fund is the state aviation fuel tax, airport rents and leases, and a minor state required matching contribution from the county General Fund. The Fish and Game Fund is entirely supported by revenues from fish and game fines and forfeitures.

ACO (BUILDING) FUND

This fund includes the following expenditure items:

New Juvenile Hall	$1,000,000
Library Construction, West Sacramento and Woodland ($250,000 West Sacramento, $150,000 Woodland main branch addition)	400,000
Old Jail Renovation	20,000
Main Jail and Substation	20,000
Major Improvement of Existing County Buildings	75,000
Land	10,000
Land--Parks	45,000
Cache Creek Drainage	12,000
Future County Administration Building	125,000
	$1,707,000

The single most critical operating problem confronting the county now and in the immediate years in the future is the lack of adequate housing for county offices. The facilities now available in the Courthouse for administrative offices are inadequate now and additional rental space will be required in the near future, leaving nothing available as the court services expand, as well as insufficient space for such offices as the District Attorney, County Auditor-Controller, County Clerk, Treasurer and Assessor. This problem is primarily created by the fact that the county is growing in population. Since these county offices provide services for all citizens and the demand for services from these and other offices is increasing proportionately with the county population, current space is inadequate now without reference to future needs.

In addition, the Branch Jail is substandard and needs to be replaced, and any further funds expended on that facility would be wasted. Since the county tax rate is frozen by state law, the only alternative is to use a major portion of revenue sharing funds for these purposes. Since the time required for planning for these two facilities is substantial, this is a matter requiring attention.

Respectfully submitted,

Erwin W. Meier

ERWIN W. MEIER
County Executive

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PART I
Schedules

State Controller
County Budget Act
1970

COUNTY OF YOLO
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET
FOR THE FISCAL YEAR 19 73-74

1-2
COUNTY BUDGET FORM
SCHEDULE 1

FUND (1)	REQUIREMENTS: Expenditure Appropriations (2)	Provisions for Reserves (Increase or New Reserves) (3)	Total Requirements (4)	MEANS OF FINANCING: Available Financing (5)	Current Property Tax to Balance Budget: Total (6)	Unsecured (7)	Secured (8)	Tax Rate on Secured Roll: Actual / Estimated (9)
COUNTY WIDE FUNDS:								
110 General	22,529,457	750,000	23,279,457	15,739,817	7,539,640			
112 Aviation	38,808		38,808	38,808				
113 Fish and Game	10,628		10,628	10,628				
120 Accumulative Capital Outlay	1,707,000		1,707,000	1,352,142	354,858			
130 Road	2,694,168		2,694,168	2,694,168				
Total County Wide Funds	26,980,061	750,000	27,730,061	19,835,563	7,894,498			
LESS THAN COUNTY WIDE FUNDS:								
140 Library	462,218		462,218	80,418	381,800			
150 Road District Number 1	-0-		-0-	(125,675)	125,675			
151 Road District Number 2	-0-		-0-	(223,387)	223,387			
Total Less Than County Wide Funds	462,218		462,218	(268,644)	730,862			
GRAND TOTAL	27,442,279	750,000	28,192,279	19,566,919	8,625,360			

(10)	COUNTY WIDE TAX BASE: Secured Roll: Locally Assessed (11)	State Assessed (12)	Total Secured (13)	Unsecured Roll (14)
Total Gross Assessed Valuation				
Less Exemptions for:				
Homeowners				
Business Inventories				
All Other				
Total Net Assessed Valuation				
Less Allowances for:				
Delinquencies (11) ___% (12) ___% (13) ___% (14) ___%				
(identify)				
(identify)				
Adjusted Valuation for Current Tax Levy				

State Controller
County Budget Act
1964

COUNTY OF YOLO
STATE OF CALIFORNIA

I-3
COUNTY BUDGET FORM
SCHEDULE 2

SUMMARY OF AVAILABLE FINANCING

(Before Providing for Current Property Tax Levy)

BUDGET FOR THE FISCAL YEAR 19 73 - 74

FUND	Fund Balance (Per Auditor) as of June 30, 19 72 Actual ☒ Estimated ☐	Less: Fund Balance — Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐	Estimated Revenues (Other than Current Prop. Taxes)	Total Available Financing
		Reserve for Encumbrances	Unencumbered General Reserves and Reserves Within A.C.O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
COUNTY WIDE FUNDS:								
General	2,974,393	99,093	50,000	172,141		2,635,157	13,104,660	15,739,817
Aviation	30,308	1,500				28,808	10,000	38,808
Fish and Game	8,628					8,628	2,000	10,628
Accumulative Capital Outlay	1,024,564	157,090		197,132		670,342	681,800	1,352,142
Road	1,321,406	674,093		61,207	357,062	943,168	1,751,000	2,694,168
Total County Wide Funds	5,341,299	931,778	50,000	430,480	357,062	4,286,103	15,549,460	19,835,563
LESS THAN COUNTY WIDE FUNDS:								
Library	96,232	27,462		12,370		56,400	24,018	80,418
Road District Number 1	-0-				(127,675)	(127,675)	2,000	(125,675)
Road District Number 2	-0-				(229,387)	(229,387)	6,000	(223,387)
Total Less Than County Wide Funds	96,232	27,462		12,370	(357,062)	(300,662)	32,018	(268,644)
GRAND TOTAL	5,437,531	959,240	50,000	442,850		3,985,441	15,581,478	19,566,919

State Controller
County Budget Act
1964

COUNTY OF YOLO
STATE OF CALIFORNIA

SUMMARY OF ESTIMATED REVENUES

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 73-74

1-A
COUNTY BUDGET FORM
SCHEDULE 3

DESCRIPTION (1)	Actual Revenues 19 71-72 (2)	Actual [1] Estimated ☐ Revenues 19 72-73 (3)	Revenue Estimates Requested ☐ Recommended [2] 19 73-74 (4)	Approved/Adopted by the Board of Supervisors 19 ____ (5)
SUMMARIZATION BY SOURCE:				
Taxes (other than current property)	1,596,925	1,604,395	1,527,000	
Licenses and Permits	141,518	177,298	158,800	
Fines, Forfeits, Penalties	607,890	528,329	566,400	
Use of Money and Property	323,469	360,449	261,500	
Aid from Other Governmental Agencies	10,098,457	12,415,972	12,652,122	
Charges for Current Services	331,586	392,340	316,795	
Other Revenues	229,450	168,156	79,661	
GRAND TOTAL	13,379,293	16,146,939	15,581,478	
SUMMARIZATION BY FUND: COUNTY WIDE FUNDS:				
110 General	11,513,361	12,356,205	13,104,660	
112 Aviation	4,203	10,615	10,000	
113 Fish and Game	3,638	2,187	2,000	
120 Accumulative Capital Outlay	70,710	82,951	681,800	
130 Road	1,696,995	1,876,260	1,751,000	
131 Property Tax Reduction	19,866			
171 Federal Revenue Sharing		1,752,593		
Total County Wide Funds	13,310,773	16,080,811	15,549,460	
LESS THAN COUNTY WIDE FUNDS:				
140 Library	40,381	38,359	24,018	
150 Road District Number 1	13,813	11,554	2,000	
151 Road District Number 2	19,326	16,210	6,000	
Total Less Than County Wide Funds	73,520	66,128	32,018	
GRAND TOTAL	13,379,293	16,146,939	15,581,478	

State Controller
County Budget Act
1964

COUNTY OF YOLO
STATE OF CALIFORNIA

ANALYSIS OF REVENUES BY SOURCE

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 73 - 74

I-3
COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	Actual Revenue 19 71 - 72	Actual ☒ Estimated ☐ Revenues 19 72 - 73	Revenues Estimates Requested ☐ Recommended ☒ 19 73 - 74	Approved/Adopted by the Board of Supervisors 19	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
TAXES					
Property Taxes - Prior Secured	136,976	133,691	130,000		
	6,740	6,389	6,500		Accumulative Capital Outlay
	7,138	6,742	6,500		Library
	2,457	2,277	2,000		Road District Number 1
	6,467	5,577	6,000		Road District Number 2
Property Taxes - Prior Unsecured	58,296	33,592	20,000		
	2,890	1,605			Accumulative Capital Outlay
	3,142	1,713			Library
	1,649	367			Road District Number 1
	1,694	748			Road District Number 2
Penalties and Costs on Delinquent Taxes	90,521	64,823	50,000		
Sales and Use Tax	1,069,204	1,119,576	1,101,000		
Franchises	53,301	54,631	53,000		
Other Taxes	22,302	30,393	22,000		
Hotel-Motel Tax	82,258	73,868	75,000		
Documentary Stamp Tax	51,982	68,403	55,000		
Total Taxes	1,596,923	1,606,393	1,527,000		
LICENSES AND PERMITS					
Animal Licenses	66,503	67,829	66,000		
Business Licenses	1,590	1,770	1,000		
Construction Permits	64,953	81,695	75,000		
Road Privileges and Permits		274			
	2,647	2,607			Road
Zoning Permits	21,862	19,393	15,000		
Other Licenses and Permits	1,057	1,700	1,000		
Yolo-Solano Air Pollution Control District Fees and Permits	2,886	25			
Total Licenses and Permits	161,518	177,298	158,000		
FINES, FORFEITS, PENALTIES					
Vehicle Code Fines	23,414	23,820	25,000		
	379,819	466,769	500,000		Road

State Controller
County Budget Act
1964

COUNTY OF YOLO
STATE OF CALIFORNIA

1-6
COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 73 - 74

REVENUE CLASSIFICATION	Actual Revenue 19 71 - 72	Actual ☒ Estimated ☐ Revenues 19 72 - 73	Revenues Estimates Requested ☐ Recommended ☒ 19 73 - 74	Approved/Adopted by the Board of Supervisors 19 -	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
FINES, FORFEITS, PENALTIES (Continued)					
Other Court Fines	33,459	24,922	27,000		
	3,638	2,187	2,000		Fish and Game
Forfeits and Penalties	15,560	10,631	12,400		
Total Fines, Forfeits, Penalties	657,890	528,329	566,420		
REVENUE FROM USE OF MONEY AND PROPERTY					
Interest	254,710	239,684	220,000		
	28,387	42,285	25,000		Accumulative Capital Outlay
	1,430	895			Library
	32,093	46,666	30,000		Road
	336				Road District Number 1
	248	74			Road District Number 2
		24,550			Federal Revenue Sharing
Rents and Concessions	3,733	2,834	4,000		
	2,532	2,371	2,500		Aviation
		1,090			Road
Total Revenue From Use of Money and Property	323,469	360,449	281,500		
AID FROM OTHER GOVERNMENTAL AGENCIES					
State Alcoholic Beverage Fees	31,151	31,904	31,000		
State Aid for Aviation	5,000	5,000	5,000		Aviation
State Highway Users Tax	764,295	777,623	790,000		Road
SB 344 Highway Tax	302,965	307,994	310,000		Road
State - Other - Grade Crossing		24,664			Road
State Gas Tax - Agriculture Refund	20,354	9,450	26,500		
State Motor Vehicle In Lieu Tax	517,229	611,713	640,000		
State In Lieu - Topics		90,737	21,000		Road
State Trailer Coach In Lieu Tax	37,671	47,867	37,000		
Other State In Lieu Tax	1,166	2,351	1,500		
	47	106			Accumulative Capital Outlay
	56	128			Library
	35	17			Road District Number 1
	23	27			Road District Number 2

State Controller
County Budget Act
1964

COUNTY OF YOLO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 73 - 74

REVENUE CLASSIFICATION	Actual Revenue 19 71 - 72	Actual ☒ Estimated ☐ Revenues 19 72 - 73	Revenues Estimates Requested ☐ Recommended ☒ 19 73 - 74	Approved/Adopted by the Board of Supervisors 19 ___	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
AID FROM OTHER GOVERNMENTAL AGENCIES (Continued)					
State - A-87 Revenue		12,191			
State Aid - Open Space		324,580	250,000		
State Welfare Administration	35,499	214,098	244,653		
State Aid BHI Administration	11,841	10,365	10,000		
State Aid for Aged	814,444	861,808	949,285		
State Aid for Blind	38,987	56,949	62,911		
State Aid for Families with Dependent Children - Family Group	1,019,436	969,853	1,122,100		
State Aid for Families with Dependent Children - Unemploy. Fathers	308,506	257,783	325,440		
State Aid for Children in Boarding Homes and Institutions	89,291	104,532	106,015		
State Aid for Crippled Children	636	1,138			
State Aid for Disabled	533,323	354,812	394,391		
State Aid for Homemaker Services	843	560	63,600		
State Health Administration	34,395	26,927	34,000		
State Aid for Mental Health: Short Doyle	321,896	296,380	456,099		
State Aid for Mental Health: Short Doyle (SB 714)			41,050		
State Aid for Mental Health: Medi-Cal	27,152	176,875	219,905		
State Aid for Mental Health: Methadone - Medi-Cal		44,290	40,568		
State Aid for Mental Health: Methadone - Short Doyle		1,062			
State Aid for Agriculture	25	31,883	3,300		
State Aid for Construction			155,000		Accumulative Capital Outlay
State Aid for Veterans Affairs	6,268	5,890	5,837		
State Aid for Probation	107,107	110,620	120,000		
Homeowners Property Tax Relief	215,658	222,596			
	10,310	10,642			Accumulative Capital Outlay
	8,874	10,068			Library
	4,721	4,703			Road District Number 1
	3,186	3,129			Road District Number 2
Business Inventory Tax Relief	176,472	167,883			
	8,401	8,026			Accumulative Capital Outlay
	8,488	8,075			Library
	4,521	4,116			Road District Number 1
	5,307	4,186			Road District Number 2

State Controller
County Budget Act
1964

COUNTY OF [illegible]
STATE OF CALIFORNIA

1-6
COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 73 - 74

REVENUE CLASSIFICATION	Actual Revenue 19 71 - 72	Actual ☒ Estimated ☐ Revenues 19 72 - 73	Revenues Estimates Requested ☐ Recommended ☒ 19 73 - 74	Approved / Adopted by the Board of Supervisors 19	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
AID FROM OTHER GOVERNMENTAL AGENCIES (Continued)					
State Aid - Other	3,833	4,847	9,436		
State Cigarette Tax	165,360	154,277	163,000		
State Boaters Safety and Law Enforcement	13,113	10,999	10,000		
State - Other - Probation Group Home		2,615			
State Aid for Support Incentive Program	3,364	34,140	21,600		
State Aid - Transportation Act Funds		145,536	100,000		Road
State - Other - Sheriff P.O.S.T.		18,479	20,000		
Federal Welfare Administration	702,642	865,583	1,002,195		
Federal - A-87 Revenue		60,583			
Federal - EOC Reimbursement for Welfare Administration		2,587	3,100		
Federal Aid for Aged	950,123	861,508	949,295		
Federal Aid for Blind	46,102	50,536	55,309		
Federal Aid for Families with Dependent Children - Family Group	1,522,884	1,427,443	1,659,392		
Federal Aid for Families with Dependent Children - Unem. Fathers	282,957	269,161	317,760		
Federal Aid for Children in Boarding Homes and Institutions	47,347	93,584	79,380		
Federal Aid to Disabled	620,641	697,542	788,783		
Federal Aid for Homemakers			190,801		
Federal Aid for Construction			63,000		Accumulative Capital Outlay
Federal Health - Seasonal Agricultural Workers	10,571				
Federal Health - Vaccination Assistance	12,832	29,439			
Federal Health - Other Health Projects	16,136	29,403	23,899		
Federal Grazing Fees	144	91	100		
Federal - Other		3,862			
Federal - Other - Civil Defense	8,101	6,146	8,978		
Federal - Other - Cuban Relief		2,114	4,000		
Federal - Mental Health (314 (d))			31,974		
Federal - Other - Special VD Program		8,647	18,500		
Federal - Other - Social Rehabilitation		463	45,011		
Federal - Other - Community Alternatives Rehabilitation		5,969			
Federal - Other - Community Services		2,062			
Federal - Other - Drug Counseling Program	47,581	23,460	2,302		

State Controller
County Budget Act
1964

COUNTY OF Yolo
STATE OF CALIFORNIA

I - 9
COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 73 - 74

REVENUE CLASSIFICATION	Actual Revenue 19 71 - 72	Actual ☐ Estimated ☐ Revenues 19 72 - 73	Revenues Estimates Requested ☐ Recommended ☐ 19 73 - 74	Approved Adopted by the Board of Supervisors 19	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
AID FROM OTHER GOVERNMENTAL AGENCIES (Continued)					
Federal - Other - Diogenes House	28,300	6,399	477		
Federal - Other - Probation Aide Program	20,976	8,319	1,635		
Federal - Other - Methadone Program	25,231	70,834	23,599		
Federal Aid - Hughes Alcoholism		10,500			
Federal - Other - Probation Group Home	7,496	10,029	12,357		
Federal - Other - Youth Services Bureau	26,426	15,279			
Federal - Other - PEP Reimbursement	1,547	350			
Other Agency In Lieu Taxes	34,195	33,422	33,000		
	1,633	1,598			Accumulative Capital Outlay
	1,865	2,014			Library
	94	74			Road District Number 1
	2,491	2,469			Road District Number 2
Other Governmental Agencies	20,859				
Aid From Other Governmental Agencies - Federal Revenue Sharing			114,867		
			420,000	1,317,509	Accumulative Capital Outlay
			10,218		Library
		1,748,063			Federal Revenue Sharing
Total Aid From Other Governmental Agencies	10,299,437	15,911,979	12,931,122		
CHARGES FOR CURRENT SERVICES					
Assessment and Tax Collection Fees	921	250	500		
Auditing and Accounting Fees	18,035	15,646	17,000		
Data Processing Services	9,300	6,875	8,150		
Communications Services	38,357	39,962	35,937		
Election Services	13,490	25,203	10,000		
Inheritance Tax Fees	13,613	18,082	12,000		
Legal Services	2,685	9,095			
Personnel Services	2,257	3,411	2,000		
Planning and Engineering Services	5,401	15,798	21,850		
	57				Road
Purchasing Services	12,675	12,675	12,000		
Agricultural Services	373	432	500		

add. 795,000 limitation
add. 102,509 Computer

State Controller
County Budget Act
1964

COUNTY OF Yolo
STATE OF CALIFORNIA

ANALYSIS OF REVENUES BY SOURCE

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 73 - 74

1-10
COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION (1)	Actual Revenue 19 71 - 72 (2)	Actual ☒ Estimated ☐ Revenues 19 72 - 73 (3)	Revenues Estimates Requested ☐ Recommended ☒ 19 73 - 74 (4)	Approved/Adopted by the Board of Supervisors 19 - (5)	Fund (General unless otherwise indicated) (6)
CHARGES FOR CURRENT SERVICES (Continued)					
Civil Process Services	5,181	11,957	10,986		
	5,162				Property Tax Reduction
Court Fees and Costs	23,694	36,893	30,000		
	14,704				Property Tax Reduction
Humane Services	7,094	11,983	7,000		
Recording Fees	67,479	87,597	70,000		
Road and Street Services	1,117	1,117			Road
Day Care Services		2,109	500		
Home Nursing Fees	5,863	3,531			
Mental Health Services	12,625	16,444	13,000		
Mental Health Services - State Institutions	4,808	850			
Mental Health Services - Methadone	90	640			
Public Guardian Services		312			
Sanitation Services		3,376	7,200		
Crippled Children Services	3,017	3,741	3,000		
Institutional Care and Services - Probation	18,581	18,024	20,000		
Institutional Care and Services - Other		2,063	1,872		
Library Services	6,476	6,369	6,000		Library
Copy Machine Services	1,348	1,628	1,300		Library
Other - Burial	9,078	7,566	5,900		
Other - Treasurer	8,914	8,719	4,000		
Other Current Services - Other	18,731	19,590	17,000		
Total Charges for Current Services	121,584	292,360	316,795		
OTHER REVENUES					
Contributions from Other Funds	11,101				
	2,161	2,936	2,500		Aviation
	12,300	12,300	12,300		Accumulative Capital Outlay
Premium and Accrued Interest on Bonds Issued	83				
Revenue Applicable to Prior Years	84,195	47,489			
	(5,490)	308			Aviation
Sale of Fixed Assets	50				

State Controller
County Budget Act
1964

COUNTY OF YOLO
STATE OF CALIFORNIA

ANALYSIS OF REVENUES BY SOURCE

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 73 - 74

I-11
COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	Actual Revenue 19 71 - 72	Actual ☒ Estimated ☐ Revenues 19 72 - 73	Revenues Estimates Requested ☐ Recommended ☒ 19 73 - 74	Approved/Adopted by the Board of Supervisors 19 -	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
OTHER REVENUES (Continued)					
Other Sales	7,204	8,039	8,361		
	2,480	7,490			Road
Other Sales - Rodent Control	12,877	10,855	9,000		
Other Sales - Weed Control	11,400	9,466	10,000		
Other Sales - Weed Control - Madison	1,660	1,582	2,500		
Other Sales - Jail Commissary	17,491	15,181	15,000		
Other Revenues - Other	60,891	47,796	20,000		
	9,482	3,967			Road
	1,564	747			Library
Total Other Revenues	229,450	168,156	79,661		
GRAND TOTAL	11,379,293	18,146,939	15,581,478		

State Controller
County Budget Act
1964

COUNTY OF YOLO
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 19 73 . 74

1-12
COUNTY BUDGET FORM
SCHEDULE 6
(SHEET A)

BUDGET UNITS (GROUPED BY FUNCTION) (1)	Actual Expenditures 19 71 . 72 (2)	Actual ☒ Estimated ☐ Expenditures 19 72 . 73 (3)	Expenditure Estimates Requested ☐ Recommended ☒ 19 73 . 74 (4)	Approved / Adopted by the Board of Supervisors 19 . (5)	
GENERAL					
Legislative and Administrative:					
Board of Supervisors	140,542	126,087	138,661		
County Executive	80,164	68,912	81,380		
Personnel	-0-	35,384	48,302		
Total Legislative and Administrative	220,706	230,383	268,343		
Finance:					
Auditor-Controller	237,005	240,636	267,907		
Auditor-Controller, Data Processing	86,254	101,868	106,917		
Treasurer-Tax Collector	98,280	101,586	109,599		
Assessor	488,068	520,719	602,529		
General Services and Purchasing	71,608	69,220	81,362		
Total Finance	961,195	1,034,029	1,168,314		
Counsel:					
County Counsel	65,961	78,096	98,892		
Personnel					
Safety Commission	-0-	811	721		
Elections:					
County Clerk - Elections	116,518	119,751	137,893		
Communications:					
Communications	143,497	149,455	170,211		
Property Management:					
County Buildings and Grounds	328,235	337,392	386,678		
Plant Acquisition:					
County Building and Land Acquisition	337,573	449,159	1,787,900		Accumulative Capital Outlay
Promotion:					
Advertising County Resources	49,350	36,773	36,858		
Other General:					
County Garage	79,951	120,374	133,451		
Public Works - Engineering Administration	73,875	42,631	94,500		
Insurance	49,739	61,590	68,600		

State Controller
County Budget Act
1964

COUNTY OF YOLO
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 19 73 - 74

1-23
COUNTY BUDGET FORM
SCHEDULE 5
(SHEET A)

BUDGET UNITS (GROUPED BY FUNCTION) (1)	Actual Expenditures 19 71 - 72 (2)	Actual ☒ Estimated ☐ Expenditures 19 72 - 73 (3)	Expenditure Estimates Requested ☐ Recommended ☒ 19 73 - 74 (4)	Approved/Adopted by the Board of Supervisors 19 (5)	
GENERAL (Continued)					
Other General (Continued):					
Multilith	9,401	12,515	14,573		
Total Other General	212,966	237,310	310,874		
Total General Function	3,438,597	3,893,161	4,301,790		
PUBLIC PROTECTION					
Judicial:					
County Clerk	150,471	167,141	189,624		
District Attorney	292,854	328,230	396,576		
Public Defender	166,425	187,038	218,364		
Grand Jury	11,984	10,536	14,250		
Superior Courts	195,221	180,830	190,466		
Davis Justice Court	76,685	91,513	104,050		
Esparto Justice Court	9,273	13,778	21,707		
Grafton Justice Court	4,957	4,396	5,830		
Washington Justice Court	93,543	103,915	113,452		
Winters Justice Court	21,675	23,166	23,429		
Woodland Justice Court	90,221	99,726	117,894		
Total Judicial	1,113,309	1,210,269	1,395,642		
Police Protection:					
Constables	16,727	19,204	33,253		
Sheriff	1,509,469	1,659,861	2,170,427		
Total Police Protection	1,526,196	1,679,065	2,203,680		
Detention and Correction:					
Probation	326,032	349,749	390,400		
Youth Authority	1,323	3,691	3,000		
Fouts Springs Boys Camp	34,351	43,713	50,000		
Juvenile Hall	145,282	156,630	188,489		
Probation - Special Supervision Program	98,845	117,087	127,053		
Total Detention and Correction	605,833	670,870	764,942		
Flood Control, Soil and Water Conservation:					
Flood Control and Water Conservation	1,900	9,500	86,925		

State Controller
County Budget Act
1964

COUNTY OF [illegible]
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 19 [illegible]

COUNTY BUDGET FORM
SCHEDULE 5
(SHEET A)

BUDGET UNITS (GROUPED BY FUNCTION) [1]	Actual Expenditures 19 [illegible] (2)	Actual [1] Estimated [2] Expenditures 19 [illegible] (3)	Expenditure Estimates Requested [1] Recommended [2] 19 [illegible] (4)	Approved Adopted by the Board of Supervisors 19 [illegible] (5)	
PUBLIC PROTECTION (Continued)					
Protective Inspection:					
Agricultural Department	336,832	274,170	360,268		
Animal Control	-0-	64,024	95,110		
Building Inspector	92,129	109,229	136,830		
County Veterinarian	682	-0-	-0-		
Total Protective Inspection	429,643	452,423	592,272		
Other Protection:					
Probation Aide Program	14,608	16,148	23,095		
Probation Group Home	5,512	27,820	33,639		
Youth Services Bureau	33,057	30,269	60,387		
Recorder	34,811	37,403	40,698		
Coroner	53,019	66,035	69,057		
Public Administrator	1,806	1,578	1,825		
Public Guardian	10,651	10,798	14,220		
Disaster Control	16,334	17,642	19,351		
Fish and Game Advisory Commission	4,662	4,019	10,628		Fish and Game
Planning	92,427	99,837	123,108		
Local Agency Formation Commission	267	184	14,673		
Total Other Protection	267,654	315,733	410,681		
Total Public Protection Function	1,949,903	4,335,866	5,429,964		
ROADS					
Road Construction and Maintenance	1,882,681	1,861,874	1,930,134		Road
Total Road Function	1,882,681	1,861,874	1,930,134		
HEALTH AND SANITATION					
Health:					
Health Department	376,243	399,664	499,774		
Health - Vaccination Assistance	18,447	23,154	23,046		
Home Nursing Service	17,119	16,581	-0-		
Health - TB and Cancer Detection	20,126	20,640	24,100		
Health - Special VD Program	-0-	13,970	19,574		

State Controller
County Budget Act
1964

COUNTY OF Yolo
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 19 73 - 74

I-15
COUNTY BUDGET FORM
SCHEDULE 5
(SHEET A)

BUDGET UNITS (GROUPED BY FUNCTION) (1)	Actual Expenditures 19 71 - 72 (2)	Actual ☒ Estimated ☐ Expenditures 19 72 - 73 (3)	Expenditure Estimates Requested ☐ Recommended ☒ 19 73 - 74 (4)	Approved / Adopted by the Board of Supervisors 19 ____ (5)
HEALTH AND SANITATION (Continued)				
Health (Continued):				
Mental Health	383,017	612,954	554,842	
Drug Counseling Program	49,739	28,028	108,252	
Diogenes House	26,949	10,399	-0-	
Methadone Maintenance Program	41,921	88,179	98,198	
Community Rehabilitation Program	-0-	9,593	30,263	
Detoxification Program	-0-	-0-	142,271	
Social Rehabilitation Services	-0-	-0-	63,183	
Total Health	933,383	1,223,362	1,562,389	
Sanitation:				
Public Works - Sanitation	39,972	73,062	87,832	
Pollution Control:				
Yolo-Solano Air Pollution Control	34,350	38,629	53,457	
Total Health and Sanitation Function	1,007,905	1,335,033	1,703,678	
PUBLIC ASSISTANCE				
Administration	1,142,785	1,375,461	1,659,684	
Homemaker Services	-0-	3,115	246,223	
Child Care	92,126	106,936	146,291	
Aid to Aged	1,901,988	1,715,423	1,898,370	
Aid to Blind	98,319	89,348	110,618	
Aid to Potentially Self-Supporting Blind	1,844	6,261	7,602	
Aid to Families with Dependent Children - Family Group	2,028,810	2,837,259	3,322,771	
Aid to Families with Dependent Children - Unemployed Fathers	241,134	467,070	600,000	
Aid to Children in Boarding Homes and Institutions	221,772	296,276	350,000	
Aid to Disabled	1,228,121	1,387,608	1,577,362	
General Relief	56,764	61,139	79,250	
Crippled Children's Services	22,378	24,400	30,000	
Cuban Refugees	-0-	3,824	4,000	
Indigent Burial and Cemetery Care	18,140	17,708	41,150	
Care of Court Wards	49,136	49,881	41,200	

State Controller
County Budget Act
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COUNTY OF YOLO
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 19 73 - 74

1-16
COUNTY BUDGET FORM
SCHEDULE 5
(SHEET A)

BUDGET UNITS (GROUPED BY FUNCTION) (1)	Actual Expenditures 19 71 - 72 (2)	Actual ☒ Estimated ☐ Expenditures 19 72 - 73 (3)	Expenditure Estimates Requested ☐ Recommended ☒ 19 73 - 74 (4)	Approved / Adopted by the Board of Supervisors 19 - - (5)	
PUBLIC ASSISTANCE (Continued)					
Hospital Care:					
Contributions to Yolo General Hospital Enterprise Fund	1,278,567	1,431,612	1,606,890		
State Institutions	6,579	-0-	-0-		
Total Hospital Care	1,285,146	1,431,612	1,606,890		
Veterans Service Office	36,445	38,157	42,338		
Total Public Assistance Function	10,085,426	10,142,010	12,026,494		
EDUCATION					
Library Services:					
County Library	334,892	369,862	442,218		Library
County Library	13,592	14,900	18,294		General
Total County Library Services	348,484	384,762	460,512		
Agricultural Education:					
Agricultural Extension Service	41,736	43,818	52,260		
Total Education Function	390,220	428,580	512,772		
RECREATION AND CULTURAL SERVICES					
Recreational Facilities:					
Parks Department	48,888	56,111	79,988		
Veterans Memorial Buildings	6,280	6,280	6,280		
Total Recreation and Cultural Services Function	55,168	62,391	86,268		
PUBLIC SERVICES					
Airports:					
Yolo County International Airport	-0-	-0-	18,805		Aviation
Total Public Services Function	-0-	-0-	18,805		
TOTAL SPECIFIC EXPENDITURE REQUIREMENTS	19,807,902	20,883,231	24,733,445		

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County Budget Act
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COUNTY OF YOLO
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 19 73 . 74

1-17
COUNTY BUDGET FORM
SCHEDULE 5
(SHEET A)

SUMMARY BY FUNCTION

BUDGET UNITS (GROUPED BY FUNCTION) (1)	Actual Expenditures 19 71 . 72 (2)	Actual ☒ Estimated ☐ Expenditures 19 72 . 73 (3)	Expenditure Estimates Requested ☐ Recommended ☒ 19 73 . 74 (4)	Approved/Adopted by the Board of Supervisors 19 . . (5)
General	2,436,597	2,693,161	4,305,790	
Public Protection	3,949,905	4,335,840	5,429,944	
Roads	1,882,681	1,865,876	7,630,354	
Health and Sanitation	1,007,905	1,355,033	1,703,075	
Public Assistance	10,085,426	10,142,010	12,026,454	
Education	390,220	428,580	512,772	
Recreation and Cultural Services	55,168	62,791	86,268	
Public Services			38,808	
Total Specific Expenditure Requirements	19,807,902	20,883,291	29,733,465	

State Controller
County Budget Act
1964

COUNTY OF [illegible]
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 5
(SHEET 1)

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 19 73 . 74

DESCRIPTION	Actual Expenditures 19 71 . 72	Actual ☒ Estimated ☐ Expenditures 19 72 . 73	Expenditure Estimates Requested ☐ Recommended ☒ 19 73 . 74	Approved/Adopted by the Board of Supervisors 19 .
(1)	(2)	(3)	(4)	(5)
Total Specific Expenditure Requirements (brought forward)	19,807,902	20,883,291	26,733,665	
APPROPRIATIONS FOR CONTINGENCIES:				
110 General Fund	-0-	-0-	625,000	
130 Road Fund	-0-	-0-	63,814	
140 Library	-0-	-0-	20,000	
Total Expenditure Requirements	19,807,902	20,883,291	27,442,279	
PROVISIONS FOR RESERVES:				
GRAND TOTAL BUDGET REQUIREMENTS	19,807,902	20,883,291	27,442,279	
REANALYSIS BY FUND:				
COUNTY WIDE FUNDS:				
110 General	17,248,294	18,196,375	22,529,457	
112 Aviation	-0-	-0-	38,808	
113 Fish and Game	4,462	4,019	10,628	
120 Accumulative Capital Outlay	337,573	448,159	1,707,000	
130 Road	1,882,681	1,865,876	2,694,168	
Total County Wide Funds	19,473,010	20,513,429	26,980,061	
LESS THAN COUNTY WIDE FUNDS:				
140 Library	334,892	369,862	462,218	
Total Less Than County Wide Funds	334,892	369,862	462,218	
GRAND TOTAL BUDGET REQUIREMENTS	19,807,902	20,883,291	27,442,279	

State Controller
County Budget Act
Form 1
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STATE OF CALIFORNIA

COUNTY OF YOLO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974

TABLE I
RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

	Function, Activity, and Budget Unit (1)	Salaries and Employee Benefits (2)	Services and Supplies (3)	Other Charges (4)	Fixed Assets (5)	Intra-Office Transfers and Reimbursements (DEDUCT) (6)	Net Total (7)	Remarks (8)
1	GENERAL							
2	Legislative and Administrative:							
3	Board of Supervisors	59,667	60,170	14,800	324	-0-	138,661	
4	County Executive	78,660	2,720	-0-	-0-	-0-	81,380	
5	Personnel	62,176	6,136	-0-	190	-0-	68,502	
6	Total Legislative and Administrative	180,503	69,026	14,800	514	-0-	288,543	
7	Finance:							
8	Auditor-Controller	240,092	26,130	-0-	1,685	-0-	267,907	
9	Auditor-Controller, Data Processing	101,703	41,104	-0-	-0-	(35,890)	106,917	
10	Treasurer-Tax Collector	95,317	13,638	-0-	644	-0-	109,599	
11	Assessor	552,204	44,448	-0-	5,877	-0-	602,529	
12	General Services and Purchasing	78,364	3,000	-0-	-0-	-0-	81,364	
13	Total Finance	1,067,678	130,320	-0-	8,206	(35,890)	1,168,316	
14	Counsel:							
15	County Counsel	89,652	9,240	-0-	-0-	-0-	98,892	
16	Personnel:							
17	Safety Commission	-0-	721	-0-	-0-	-0-	721	
18	Elections:							
19	County Clerk - Elections	57,768	80,121	-0-	4,982	-0-	132,891	
20	Communications:							
21	Communications	133,433	29,290	-0-	4,009	(519)	170,213	
22	Property Management:							
23	County Buildings and Grounds	248,644	139,291	-0-	1,431	(2,500)	386,678	
24	Plant Acquisition:							
25	County Building and Land Acquisition	-0-	75,000	-0-	1,632,000	-0-	1,707,000	Accumulative Capital Outlay
26	Promotion:							
27	Advertising County Resources	-0-	-0-	34,634	-0-	-0-	34,634	
28	Other General:							
29	County Garage	35,471	106,580	-0-	-0-	(8,600)	133,451	
30	Public Works - Engineering Administration	-0-	94,500	-0-	-0-	-0-	94,500	
31	Insurance	-0-	112,400	-0-	-0-	(44,000)	68,400	
32	Multilith	12,833	1,690	-0-	-0-	-0-	14,523	
33	Total Other General	48,304	313,170	-0-	-0-	(52,600)	310,874	
34	Total General Function	1,760,582	907,953	73,434	1,653,246	(91,510)	4,303,790	

State Controller
County Budget Act
Form 2
(Rev. 1962)

STATE OF CALIFORNIA

COUNTY OF YOLO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 74

TABLE 2
RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

	Function, Activity, and Budget Unit (1)	Salaries and Employee Benefits (2)	Services and Supplies (3)	Other Charges (4)	Fixed Assets (5)	Expenditure Transfers and Reimbursements (Deduct) (6)	Net Total (7)	Remarks (8)
1	PUBLIC PROTECTION							
2	Judicial:							
3	County Clerk	168,279	20,445	-0-	400	-0-	189,624	
4	District Attorney	316,911	76,363	-0-	3,102	-0-	396,576	
5	Public Defender	197,479	19,116	-0-	1,769	-0-	218,364	
6	Grand Jury	-0-	14,250	-0-	-0-	-0-	14,250	
7	Superior Courts	67,635	121,636	-0-	1,195	-0-	190,466	
8	Davis Justice Court	74,438	28,845	-0-	767	-0-	104,050	
9	Esparto Justice Court	17,911	3,378	-0-	418	-0-	21,707	
10	Grafton Justice Court	4,694	1,136	-0-	-0-	-0-	5,830	
11	Washington Justice Court	76,165	37,287	-0-	-0-	-0-	113,452	
12	Winters Justice Court	19,894	3,535	-0-	-0-	-0-	23,429	
13	Woodland Justice Court	73,004	43,219	-0-	1,671	-0-	117,894	
14	Total Judicial	1,016,410	369,910	-0-	9,322	-0-	1,392,642	
15	Police Protection:							
16	Constables	29,872	3,381	-0-	-0-	-0-	33,253	
17	Sheriff	1,741,194	329,483	-0-	99,740	-0-	2,170,427	
18	Total Police Protection	1,771,066	332,864	-0-	99,740	-0-	2,203,680	
19	Detention and Correction:							
20	Probation	356,188	39,627	-0-	585	-0-	396,400	
21	Youth Authority	-0-	3,000	-0-	-0-	-0-	3,000	
22	Route Springs Boys Camp	-0-	50,000	-0-	-0-	-0-	50,000	
23	Juvenile Hall	151,184	36,450	-0-	855	-0-	188,489	
24	Probation - Special Supervision Program	101,843	25,109	-0-	-0-	-0-	127,013	
25	Total Detention and Correction	609,215	154,267	-0-	1,440	-0-	766,902	
26	Flood Control, Soil and Water Conservation:							
27	Flood Control and Water Conservation	-0-	50,280	4,743	-0-	-0-	44,537	
28	Protective Inspection:							
29	Agricultural Department	274,147	90,221	-0-	10,900	(40,000)	340,268	
30	Animal Control	76,771	11,464	-0-	6,935	-0-	95,170	
31	Building Inspector	125,629	14,837	-0-	14,578	-0-	154,834	
32	Total Protective Inspection	481,347	116,522	-0-	32,413	(40,000)	590,272	
33								
34								

State Controller
County Budget Act
Form 1
(Rev. 1962)

STATE OF CALIFORNIA

COUNTY OF YOLO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 74

TABLE 5
RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

	Function, Activity, and Budget Unit (1)	Salaries and Employees Benefits (2)	Services and Supplies (3)	Other Charges (4)	Fixed Assets (5)	Expenditure Transfers and Reimbursements (DEDUCT) (6)	Net Total (7)	Remarks (8)
1	PUBLIC PROTECTION (Continued)							
2	Other Protection:							
3	Probation Aide Program	20,873	2,222	-0-	-0-	-0-	23,095	
4	Probation Group Home	19,944	12,695	-0-	1,000	-0-	33,639	
5	Youth Services Bureau	44,308	16,079	-0-	-0-	-0-	60,387	
6	Recorder	28,515	12,183	-0-	-0-	-0-	40,698	
7	Coroner	50,345	18,712	-0-	-0-	-0-	69,057	
8	Public Administrator	-0-	1,825	-0-	-0-	-0-	1,825	
9	Public Guardian	8,957	8,863	-0-	-0-	(3,600)	14,220	
10	Disaster Control	17,070	2,281	-0-	-0-	-0-	19,351	
11	Fish and Game Advisory Commission	-0-	8,478	150	2,000	-0-	10,628	Fish and Game
12	Planning	104,838	9,371	8,112	787	-0-	123,108	
13	Local Agency Formation Commission	-0-	20,729	-0-	746	(7,000)	14,475	
14	Total Other Protection	294,850	113,438	8,262	4,533	(10,600)	410,483	
15	Total Public Protection Function	4,172,928	1,147,181	12,987	147,448	(50,600)	5,429,944	
16	ROADS							
17	Road Construction and Maintenance	1,113,927	1,548,707	34,800	84,920	(172,000)	2,630,354	Road
18	Total Road Function	1,113,927	1,548,707	34,800	84,920	(172,000)	2,630,354	
19	HEALTH AND SANITATION							
20	Health:							
21	Health Department	481,750	45,302	-0-	6,915	(34,188)	499,779	
22	Health - Vaccination Assistance	21,902	1,192	-0-	-0-	-0-	23,094	
23	Health - TB and Cancer Detection	4,263	19,837	-0-	-0-	-0-	24,100	
24	Health - Special VD Program	15,830	3,744	-0-	-0-	-0-	19,574	
25	Mental Health	248,219	304,482	-0-	2,141	-0-	554,842	
26	Drug Counseling Program	93,918	13,821	-0-	513	-0-	108,252	
27	Methadone Maintenance Program	56,982	40,447	-0-	769	-0-	98,198	
28	Community Rehabilitation Program	16,388	13,895	-0-	-0-	-0-	30,283	
29	Detoxification Program	34,771	107,500	-0-	-0-	-0-	142,271	
30	Social Rehabilitation Services	3,178	60,015	-0-	-0-	-0-	63,193	
31	Total Health	977,201	610,235	-0-	10,338	(34,188)	1,563,586	
32	Sanitation:							
33	Public Works - Sanitation	9,717	64,865	12,250	-0-	-0-	87,832	
34								

State Controller
County Budget Act
Form 3
(Rev. 1962)

STATE OF CALIFORNIA

COUNTY OF YOLO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 74

TABLE 3
RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

	Function, Activity, and Budget Unit (1)	Salaries and Employee Benefits (2)	Services and Supplies (3)	Other Charges (4)	Fixed Assets (5)	Expenditure Transfers and Reimbursements (DEBIT) (6)	Net Total (7)	Remarks (8)
1	HEALTH AND SANITATION (Continued)							
2	Pollution Control:							
3	Yolo-Solano Air Pollution Control	-0-	-0-	51,657	-0-	-0-	51,657	
4	Total Health and Sanitation Function	286,818	479,100	64,907	10,338	(26,188)	1,703,075	
5	PUBLIC ASSISTANCE							
6	Administration	1,331,121	310,870	-0-	17,695	-0-	1,659,686	
7	Homemaker's Service	173,349	27,514	-0-	13,100	-0-	266,523	
8	Child Care	-0-	164,291	-0-	-0-	-0-	164,291	
9	Aid to Aged	-0-	1,898,370	-0-	-0-	-0-	1,898,370	
10	Aid to Blind	-0-	110,618	-0-	-0-	-0-	110,618	
11	Aid to Potentially Self-Supporting Blind	-0-	7,602	-0-	-0-	-0-	7,602	
12	Aid to Families with Dependent Children - FG	-0-	3,322,771	-0-	-0-	-0-	3,322,771	
13	Aid to Families with Dependent Children - U	-0-	800,000	-0-	-0-	-0-	800,000	
14	Aid to Children in Boarding Homes & Institutions	-0-	350,000	-0-	-0-	-0-	350,000	
15	Aid to Disabled	-0-	1,527,365	-0-	-0-	-0-	1,527,365	
16	General Relief	-0-	79,250	-0-	-0-	-0-	79,250	
17	Crippled Children's Services	-0-	30,000	-0-	-0-	-0-	30,000	
18	Cuban Refugees	-0-	4,000	-0-	-0-	-0-	4,000	
19	Indigent Burial and Cemetery Care	-0-	41,150	-0-	-0-	-0-	41,150	
20	Care of Court Wards	-0-	65,200	-0-	-0-	-0-	65,200	
21	Hospital Care:							
22	Contributions to Yolo General Hospital Enterprise Fund	-0-	-0-	1,606,890	-0-	-0-	1,606,890	
23	Veterans Service Office	39,403	2,935	-0-	-0-	-0-	42,338	
24	Total Public Assistance Function	1,544,473	4,842,334	1,606,890	30,795	-0-	12,026,434	
25								
26	EDUCATION							
27	Library Services:							
28	County Library	291,414	128,513	12,300	9,991	-0-	442,218	Library
29	County Library	18,267	37	-0-	-0-	-0-	18,294	
30	Total Library Services	309,681	128,540	12,300	9,991	-0-	460,512	
31	Agricultural Education:							
32	Agricultural Extension Service	39,259	8,920	-0-	4,211	-0-	52,260	
33	Total Education Function	348,940	137,530	12,300	14,202	-0-	512,772	
34								

State Controller
County Budget Act
Form 3
(Rev. 1965)

STATE OF CALIFORNIA

COUNTY OF YOLO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 74.

TABLE 3
RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

	Function, Activity, and Budget Unit (1)	Salaries and Employee Benefits (2)	Services and Supplies (3)	Other Charges (4)	Fixed Assets (5)	Expenditure Transfers and Reimbursements (DEDUCT) (6)	Net Total (7)	Remarks (8)
1	RECREATION AND CULTURAL SERVICES							
2	Recreational Facilities:							
3	Parks Department	48,483	24,784	300	7,421	(1,200)	79,988	
4	Veterans' Memorial Buildings	-0-	-0-	6,280	-0-	-0-	6,280	
5	Total Recreation and Cultural Services Function	48,483	24,784	6,280	7,421	(1,200)	86,268	
6								
7	PUBLIC SERVICES							
8	Airports:							
9	Yolo County International Airport	-0-	-0-	-0-	18,808	-0-	18,808	Aviation
10	Total Public Services Function	-0-	-0-	-0-	18,808	-0-	18,808	
11	TOTAL SPECIFIC EXPENDITURE REQUIREMENTS	8,978,232	13,263,193	1,836,122	1,986,996	(349,496)	26,731,467	
12								
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14								
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State Controller
County Budget Act
Form 1
(Rev. 1962)

STATE OF CALIFORNIA

COUNTY OF YOLO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1974

Table I
RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

SUMMARY

	Function, Activity, and Budget Unit (1)		Salaries and Employee Benefits (2)	Services and Supplies (3)	Other Charges (4)	Fixed Assets (5)	Expenditure Transfers and Reimbursements (DEBIT) (6)	Net Total (7)	Remarks (8)
1	110	General	6,572,911	11,522,893	1,766,472	219,277	(177,498)	21,904,457	
2	112	Aviation	-0-	-0-	-0-	38,808	-0-	38,808	
3	113	Fish and Game	-0-	8,478	150	2,000	-0-	10,628	
4	120	Accumulative Capital Outlay	-0-	75,000	-0-	1,632,000	-0-	1,707,000	
5	130	Road	1,113,927	1,548,707	54,800	84,920	(172,000)	2,630,354	
6	140	Library	291,414	128,313	12,300	9,991	-0-	442,218	
7		Total Budget Requirements	7,978,252	13,283,393	1,833,722	1,986,996	(349,498)	26,733,865	
8									
9									
10									
11	General Function		1,760,623	907,955	75,458	1,653,264	(91,510)	4,305,790	
12	Public Protection Function		4,172,928	1,147,181	12,987	147,448	(50,600)	5,429,944	
13	Road Function		1,113,927	1,548,707	54,800	84,920	(172,000)	2,630,354	
14	Health and Sanitation Function		986,918	675,100	64,907	10,338	(34,188)	1,703,075	
15	Public Assistance Function		1,546,433	8,842,336	1,606,890	30,795	-0-	12,026,454	
16	Education Function		348,940	137,530	12,300	14,002	-0-	512,772	
17	Recreation and Cultural Services Function		48,483	24,784	6,780	7,421	(1,200)	86,268	
18	Public Services Function		-0-	-0-	-0-	38,808	-0-	38,808	
19		Total Budget Requirements	9,978,252	13,283,593	1,833,722	1,986,996	(349,498)	26,733,865	
20									
21									
22									
23									
24									
25									
26									
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28									
29									
30									
31									
32									
33									
34									

UNIT TITLE: 101-1 BD OF SUPERVISORS

CLASSIFICATION
FUNCTION: GENERAL
ACTIVITY: LEGISLATIVE & ADMINISTRATIVE

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 8

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT X EST. 1972-73	EXP. ESTIMATES REQ X REC. 1973-74	APP / ADOPT BY THE BD. OF SUPV 1973-74
1101	REGULAR EMPLOYEES	39,000	39,000	39,000	39,000	39,000	51,000
1201	CO CON RETIRE SYS	3,170	3,200	3,200	3,173	3,200	4,270
1202	CO CON TO O A S D I	2,028	2,185	2,185	2,155	2,301	3,009
1300	CO CON EMP GR INS	844	845	945	940	1,188	1,188
	MAJOR OBJECT TOTAL	45,042	45,230	45,330	45,268	45,689	59,467
2090	COMMUNICATIONS	1,304	1,400	1,692	1,691	1,500	1,500
2201	INS WORKMENS COMP	195	285	285	188	332	354
2209	INSURANCE OTHER	140	250	260	260	250	250
2271	MAINTENANCE EQUIPMENT	27	100	100	35	100	100
2330	MEMBERSHIPS	4,178	5,966	5,966	5,942	5,966	5,966
2360	MISCELLANEOUS	288	300	390	32	450	450
2390	OFFICE EXPENSE	3,105	3,500	5,600	5,358	4,800	4,800
2429	PROF SPEC SERV OTHER	36,118	27,000	53,870	40,487	29,750	29,750
2460	PUBLICA LEGAL NOTICE	14,087	13,000	9,800	8,893	13,000	13,000
2610	TRANSPORTATION TRAVEL	3,026	3,500	3,584	3,584	4,000	4,000
	MAJOR OBJECT TOTAL	62,468	55,301	81,547	66,470	60,148	60,170
3200	CONTRIB OTHER AGENCY	32,055	15,800	15,800	12,800	15,800	15,800
3800	TAXES AND ASSESSMENTS	977	1,500	3,210	1,549	3,000	3,000
	MAJOR OBJECT TOTAL	33,032	17,300	19,010	14,349	18,800	18,800
4300	EQUIPMENT					226	226
	MAJOR OBJECT TOTAL					226	226
	BUDGET UNIT TOTALS	140,542	117,831	145,887	126,087	124,863	138,663

UNIT TITLE: 102-1 COUNTY EXECUTIVE

CLASSIFICATION
FUNCTION: GENERAL
ACTIVITY: LEGISLATIVE & ADMINISTRATIVE

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 8

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT X EST 1972-73	EXP. ESTIMATES REQ X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES	65,898	65,136	63,461	57,921	64,008	67,433
1102	EXTRA HELP	781	550	550	323	800	843
1103	OVERTIME	52	75	1,195	863	1,000	1,054
1201	CO CON RETIRE SYS	5,358	5,342	5,442	4,714	5,315	5,600
1202	CO CON TO D A S D I	1,746	1,996	2,057	2,057	2,696	2,840
1300	CO CON EMP GR INS	984	1,038	1,038	812	890	890
	MAJOR OBJECT TOTAL	74,819	74,137	73,743	66,690	74,709	78,660
2090	COMMUNICATIONS	1,313	900	916	901	900	900
2201	INS WORKMENS COMP	85	125	125	72	120	120
2271	MAINTENANCE EQUIPMENT	91	177	177	56	180	180
2330	MEMBERSHIPS	335	70	70	35	70	70
2390	OFFICE EXPENSE	1,044	500	900	741	650	650
2429	PROF SPEC SERV OTHER	855					
2460	PUBLICA LEGAL NOTICE	557					
2559	SPEC DEPT EXPENSE	788					
2610	TRANSPORTATION TRAVEL	646	800	800	417	800	800
	MAJOR OBJECT TOTAL	5,714	2,572	2,988	2,222	2,720	2,720
5100	COSTS APPLIED	- 369					
	MAJOR OBJECT TOTAL	- 369					
	BUDGET UNIT TOTALS	80,164	76,709	76,731	68,912	77,429	81,380

UNIT TITLE: 103-1 PERSONNEL

CLASSIFICATION
FUNCTION: GENERAL
ACTIVITY: LEGISLATIVE & ADMINISTRATIVE

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES		33,192	30,492	25,726	39,691	35,955
1102	EXTRA HELP		365	915	601	380	400
1103	OVERTIME					110	116
1201	CO CON RETIRE SYS		2,722	2,722	2,137	3,286	2,981
1202	CO CON TO OASDI		1,387	1,387	1,065	2,068	1,833
1300	CO CON EMP GR INS		891	891	618	1,188	891
	MAJOR OBJECT TOTAL		38,557	36,407	30,147	46,723	42,176
2090	COMMUNICATIONS		600	900	836	840	840
2201	INS WORKMENS COMP		50	50	32	72	62
2271	MAINTENANCE EQUIPMENT		50	50		50	50
2330	MEMBERSHIPS		280	280	280	299	299
2390	OFFICE EXPENSE		650	1,600	1,538	1,150	1,150
2429	PROF SPEC SERV OTHER		800	800	384	1,000	800
2460	PUBLICA LEGAL NOTICE		750	1,150	1,053	900	900
2559	SPEC DEPT EXP OTHER		900	1,385	1,385	1,400	1,400
2610	TRANSPORTATION TRAVEL		300	300	203	635	635
	MAJOR OBJECT TOTAL		4,380	6,515	5,711	6,346	6,136
4300	EQUIPMENT		988	1,088		817	190
	MAJOR OBJECT TOTAL		988	1,088		817	190
5100	COST APPLIED				- 474		
	MAJOR OBJECT TOTAL				- 474		
	BUDGET UNIT TOTALS		43,925	44,010	35,384	53,886	48,502

UNIT TITLE: 105-1 AUDITOR-CONTROLLER

CLASSIFICATION
FUNCTION: GENERAL
ACTIVITY: FINANCE

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES	164,536	183,972	182,464	182,161	190,777	203,070
1102	EXTRA HELP	3,074		1,128	1,127		
1103	OVERTIME	823	2,700	2,026	1,975	2,700	2,844
1201	CO CON RETIRE SYS	13,485	15,106	14,956	14,865	15,700	16,708
1202	CO CON TO O A S D I	7,372	8,943	8,943	8,901	10,600	11,170
1300	CO CON EMP GR INS	4,024	6,177	5,127	5,114	6,300	6,300
	MAJOR OBJECT TOTAL	193,314	216,898	214,644	214,143	226,077	240,092
2090	COMMUNICATIONS	2,257	2,265	2,485	2,447	2,400	2,400
2201	INS WORKMENS COMP	298	545	545	314	530	530
2209	INSURANCE OTHER	350	350	350	350	350	350
2271	MAINTENANCE EQUIPMENT	2,758	2,900	3,153	3,121	3,295	3,295
2330	MEMBERSHIPS	40	140	140	130	140	245
2390	OFFICE EXPENSE	9,811	11,360	15,263	15,069	13,425	13,425
2460	PUB & LEGAL NOTICES					650	650
2491	RENTS & LEASES EQUIP	3,676	3,685	3,685	3,676	3,685	3,685
2610	TRANSPORTATION TRAVEL	1,430	1,480	1,480	1,386	1,400	1,550
	MAJOR OBJECT TOTAL	20,620	22,725	27,101	26,493	25,875	26,130
4300	EQUIPMENT	3,710	1,642	339		3,685	1,685
	MAJOR OBJECT TOTAL	3,710	1,642	339		3,685	1,685
5100	COSTS APPLIED	- 75					
5200	REIMBURSED PROJECTS	- 564					
	MAJOR OBJECT TOTAL	- 639					
	BUDGET UNIT TOTALS	217,005	241,265	242,084	240,636	255,637	267,907

UNIT TITLE: 105-2 AUDITOR-CONT EDP

CLASSIFICATION
FUNCTION: GENERAL
ACTIVITY: FINANCE

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES	65,483	79,787	76,897	76,832	89,317	85,830
1102	EXTRA HELP	1,329		2,200	2,091		
1103	OVERTIME	4,832	400	1,400	1,390	1,500	1,580
1201	CO CON RETIRE SYS	5,432	6,550	6,550	6,397	7,345	7,040
1202	CO CON TO O A S D I	2,942	3,750	3,750	3,559	5,095	4,878
1300	CO CON EMP GR INS	1,518	2,375	1,875	1,837	2,675	2,375
	MAJOR OBJECT TOTAL	81,536	92,862	92,672	92,106	105,932	101,703
2201	INS WORKMENS COMP	91	150	150	97	180	165
2271	MAINTENANCE EQUIPMENT	3,488	3,782	5,657	5,546	4,915	4,915
2330	MEMBERSHIPS	35	35	35	35	35	35
2390	OFFICE EXPENSE	6,242	6,781	7,302	7,301	8,625	8,625
2491	RENTS LEASES EQUIP	27,270	26,578	26,578	26,498	26,750	26,750
2610	TRANSPORTATION TRAVEL	413	597	752	749	614	614
	MAJOR OBJECT TOTAL	37,539	37,923	40,474	40,226	41,119	41,104
4300	EQUIPMENT	203					
	MAJOR OBJECT TOTAL	203					
5100	COSTS APPLIED	- 33,024	- 26,600	- 26,600	- 30,464	- 35,890	- 35,890
	MAJOR OBJECT TOTAL	- 33,024	- 26,600	- 26,600	- 30,464	- 35,890	- 35,890
	BUDGET UNIT TOTALS	86,254	104,185	106,546	101,868	111,161	106,917

UNIT TITLE: 106-1 TRES AND TAX COL

CLASSIFICATION

FUNCTION: GENERAL

ACTIVITY: FINANCE

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES	71,958	75,957	76,907	76,883	76,736	80,831
1103	OVERTIME	1,191	1,400	1,400	1,399	1,400	1,475
1201	CO CON RETIRE SYS	5,847	6,239	6,239	6,073	6,293	6,629
1202	CO CON TO G A S D I	3,206	3,720	3,795	3,790	4,260	4,453
1300	CO CON EMP GR INS	1,546	1,707	1,907	1,889	1,929	1,929
	MAJOR OBJECT TOTAL	83,748	89,023	90,248	90,034	90,618	95,317
2090	COMMUNICATIONS	1,035	1,100	1,108	1,071	1,100	1,100
2201	INS WORKMENS COMP	93	119	119	95	139	139
2209	INSURANCE OTHER	1,300	1,418	1,418	1,242	1,450	1,450
2271	MAINTENANCE EQUIPMENT	1,675	1,795	1,495	1,246	1,716	1,716
2330	MEMBERSHIPS	35	35	35	35	35	35
2360	MISCELLANEOUS EXPENSE	45	100	100	55	100	100
2390	OFFICE EXPENSE	5,732	5,944	6,236	5,841	6,608	6,608
2429	PROF SPEC SERV OTHER	2,000	2,000	2,000			
2460	PUBLICA LEGAL NOTICE	1,173	1,200	1,200	1,129	1,340	1,340
2610	TRANSPORTATION TRAVEL	986	900	900	838	900	1,150
	MAJOR OBJECT TOTAL	14,074	14,611	14,611	11,552	13,388	13,638
4300	EQUIPMENT	458				644	644
	MAJOR OBJECT TOTAL	458				644	644
	BUDGET UNIT TOTALS	98,280	103,634	104,859	101,586	104,650	109,599

UNIT TITLE: 108-1 ASSESSOR

CLASSIFICATION

FUNCTION: GENERAL

ACTIVITY: FINANCE

COUNTY OF YOLO — STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES	377,093	432,090	423,890	410,393	446,776	471,507
1102	EXTRA HELP	7,653	3,232	8,232	7,114	6,396	3,881
1103	OVERTIME	637	2,788	2,788	1,846	1,020	1,075
1201	CO CON RETIRE SYS	30,913	35,460	35,460	33,401	37,160	38,980
1202	CO CON TO O A S D I	16,677	20,375	20,375	20,158	25,496	25,878
1300	CO CON EMP GR INS	10,096	10,942	10,942	10,544	10,883	10,883
	MAJOR OBJECT TOTAL	443,069	504,887	501,687	483,456	527,731	552,204
2090	COMMUNICATIONS	3,687	4,400	4,400	3,822	4,000	4,000
2201	INS WORKMENS COMP	1,423	2,162	2,162	1,447	2,668	2,663
2271	MAINTENANCE EQUIPMENT	2,403	3,123	3,123	2,316	2,720	2,720
2330	MEMBERSHIPS	20	20	20	20	20	20
2390	OFFICE EXPENSE	16,744	14,125	17,307	15,599	16,475	15,475
2429	PROF SPEC SERV OTHER	12,960	9,500	9,500	4,597	9,750	9,750
2491	RENTS & LEASES EQUIP	1,502	1,920	2,120	2,010	1,920	1,920
2559	SPEC DEPT EXP OTHER	91	1,500	1,525	1,342	200	200
2610	TRANSPORTATION TRAVEL	5,345	7,000	7,000	6,282	7,500	7,700
2990	EXP APP TO PR YRS				172		
	MAJOR OBJECT TOTAL	44,175	43,750	47,157	37,263	45,253	44,448
4300	EQUIPMENT	804	4,304	4,588		15,119	5,877
	MAJOR OBJECT TOTAL	804	4,304	4,588		15,119	5,877
	BUDGET UNIT TOTALS	488,048	552,941	553,432	520,719	588,103	602,529

UNIT TITLE: 110-1 GEN SERV & PURCHASING

CLASSIFICATION

FUNCTION: GENERAL

ACTIVITY: FINANCE

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT X EST. 1972-73	EXP. ESTIMATES REQ X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES	58,623	61,763	61,763	57,313	62,076	65,397
1103	OVERTIME		200	200	14	200	211
1201	CO CON RETIRE SYS	4,766	5,082	5,082	4,664	5,091	5,363
1202	CO CON TO O A S D I	2,346	2,818	2,818	2,655	3,426	3,609
1300	CO CON EMP GR INS	1,547	1,641	1,641	1,586	1,782	1,782
	MAJOR OBJECT TOTAL	67,282	71,504	71,504	66,232	72,575	76,362
2090	COMMUNICATIONS	1,167	1,400	1,400	1,158	1,500	1,500
2201	INS WORKMENS COMP	74	115	115	70	110	110
2271	MAINTENANCE EQUIPMENT	266	375	355	174	375	375
2330	MEMBERSHIPS	10	10	10	10	15	15
2360	MISCELLANEOUS EXP	66			659		
2390	OFFICE EXPENSE	1,883	2,400	2,400	2,185	2,600	2,600
2460	PUBLICA LEGAL NOTICE	13	50	145	50	150	150
2610	TRANSPORTATION TRAVEL		250	175		250	250
2990	EXP APP TO PR YRS	486					
	MAJOR OBJECT TOTAL	3,833	4,600	4,600	2,988	5,000	5,000
4300	EQUIPMENT	493	585	585			
	MAJOR OBJECT TOTAL	493	585	585			
	BUDGET UNIT TOTALS	71,608	76,689	76,689	69,220	77,575	81,362

UNIT TITLE: 115-1 COUNTY COUNSEL

CLASSIFICATION
FUNCTION: GENERAL
ACTIVITY: COUNSEL

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 8

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES	49,538	66,116	64,271	56,621	75,974	74,864
1102	EXTRA HELP	1,775	2,000	2,000	1,956	2,000	3,624
1103	OVERTIME			155	128		
1201	CO CON RETIRE SYS	3,961	5,644	4,994	4,578	6,394	6,436
1202	CO CON TO O A S D I	1,669	2,543	2,543	2,441	3,428	3,428
1300	CO CON EMP GR INS	820	1,435	1,435	1,023	1,597	1,300
	MAJOR OBJECT TOTAL	57,763	77,738	75,398	66,747	89,393	89,652
2090	COMMUNICATIONS	1,431	1,600	1,755	1,752	1,600	1,600
2201	INS WORKMENS COMP	65	122	122	72	140	140
2271	MAINTENANCE EQUIPMENT	301	435	435	383	465	350
2330	MEMBERSHIPS	50	50	50	50	50	50
2390	OFFICE EXPENSE	824	1,000	1,060	1,059	1,000	1,000
2429	PROF SPEC SERV OTHER	2,712	2,050	4,145	4,145	2,500	2,500
2553	BOOKS & PERIODICALS	2,070	2,000	2,990	2,650	2,500	2,500
2610	TRANSPORTATION TRAVEL	745	1,250	1,250	1,238	1,250	1,100
	MAJOR OBJECT TOTAL	8,198	8,507	11,807	11,349	9,505	9,240
4300	EQUIPMENT		862	525		1,264	
	MAJOR OBJECT TOTAL		862	525		1,264	
	BUDGET UNIT TOTALS	65,961	87,107	87,730	78,096	100,162	98,892

UNIT TITLE: 118-1 SAFETY COMMISSION

CLASSIFICATION

FUNCTION: GENERAL

ACTIVITY: PERSONNEL

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT BY THE BD. OF SUPV 1973-74
2559	SPEC DEPT EXP OTHER		1,125	1,125	811	725	725
	MAJOR OBJECT TOTAL		1,125	1,125	811	725	725
	BUDGET UNIT TOTALS		1,125	1,125	811	725	725

UNIT TITLE: 120-1 CO CLK ELECTIONS

CLASSIFICATION
FUNCTION: GENERAL
ACTIVITY: ELECTIONS

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-7-

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT X EST. 1972-73	EXP. ESTIMATES REQ X REC 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES	23,750	29,973	29,073	25,139	41,851	36,774
1102	EXTRA HELP	8,379	6,000	6,900	6,830	6,000	6,321
1103	OVERTIME	1,693	3,000	3,000	2,586	3,000	2,107
1201	CO CON RETIRE SYS	2,387	2,950	2,950	2,467	3,924	3,533
1202	CO CON TO O A S D I	1,703	2,183	2,183	1,875	3,001	2,667
1300	CO CON EMP GR INS	824	1,189	1,189	911	1,683	1,386
	MAJOR OBJECT TOTAL	38,736	45,295	45,295	39,808	59,459	52,788
2090	COMMUNICATIONS	706	800	840	840	900	900
2201	INS WORKMENS COMP	43	75	75	41	94	83
2271	MAINTENANCE EQUIPMENT	3,899	4,831	4,831	4,314	6,420	6,000
2390	OFFICE EXPENSE	1,354	2,885	2,920	1,246	3,000	2,200
2491	RENTS & LEASES EQUIP	731	740	740	731	740	740
2492	RENTS LEASES BLDG GRN		500	500		500	50
2551	ELECTION SUPPLIES SER	59,646	70,000	75,000	72,729	70,000	70,000
2610	TRANSPORTATION TRAVEL		100	100	42	100	100
2640	UTILITIES		200	200		200	50
	MAJOR OBJECT TOTAL	66,379	80,131	85,206	79,943	81,954	80,123
4300	EQUIPMENT	11,403		3,045		4,982	4,982
	MAJOR OBJECT TOTAL	11,403		3,045		4,982	4,982
	BUDGET UNIT TOTALS	116,518	125,426	133,546	119,751	146,395	137,893

UNIT TITLE: 125-1 COMMUNICATIONS

CLASSIFICATION

FUNCTION: GENERAL

ACTIVITY: COMMUNICATIONS

COUNTY OF YOLO — STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT X EST. 1972-73	EXP. ESTIMATES REQ X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES	94,038	92,472	90,382	90,064	92,406	103,091
1102	EXTRA HELP	7,056	10,441	11,391	10,317	11,743	11,000
1103	OVERTIME	918	2,478	3,618	2,373	2,478	2,611
1104	STANDBY		3,945	3,945	3,906	4,070	
1201	CO CON RETIRE SYS	8,161	8,440	3,440	8,026	6,541	9,022
1202	CO CON TO O A S D I	4,654	5,352	5,352	5,300	6,380	6,741
1300	CO CON EMP GR INS	2,659	2,820	2,820	2,736	2,967	2,967
	MAJOR OBJECT TOTAL	117,486	125,948	125,948	122,722	128,585	135,432
2090	COMMUNICATIONS	19,120	19,985	20,999	19,599	20,524	20,524
2170	HOUSEHOLD EXPENSE	58	95	95	69	100	100
2201	INS WORKMENS COMP	1,074	1,512	1,512	1,369	2,181	2,181
2271	MAINTENANCE EQUIPMENT	2,127	3,868	3,868	2,419	3,958	3,000
2330	MEMBERSHIPS	90	90	90	90	100	100
2360	MISCELLANEOUS EXP	712		1,543	1,543		
2390	OFFICE EXPENSE	1,009	1,105	1,105	794	1,355	930
2423	LEGAL SERVICES	304	325	325	303	325	325
2491	RENTS & LEASES EQUIP	150	150	150	150	150	150
2492	RENTS LEASES BLDG GRN	1,995	1,330	1,330	1,330	1,330	1,330
2520	SMALL TOOLS INST	196	300	354	243	300	300
2610	TRANSPORTATION TRAVEL	331	350	355	222	350	350
2990	EXP APP TO PR YRS				2		
	MAJOR OBJECT TOTAL	25,742	29,110	31,726	28,129	30,673	29,290
4300	EQUIPMENT	654	4,550	4,550		8,806	6,009
	MAJOR OBJECT TOTAL	654	4,550	4,550		8,806	6,009
5100	COSTS APPLIED	389			1,396	520	520
	MAJOR OBJECT TOTAL	389			1,396	520	520
	BUDGET UNIT TOTALS	143,493	159,608	162,224	149,455	167,544	170,211

UNIT TITLE: 130-1 CO BUILD AND GR

CLASSIFICATION
FUNCTION: GENERAL
ACTIVITY: PROPERTY MANAGEMENT

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT X EST. 1972-73	EXP. ESTIMATES REQ X REC 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES	117,564	131,036	128,536	124,367	132,084	146,240
1102	EXTRA HELP	10,829	12,000	12,000	8,967	13,261	12,642
1103	OVERTIME	1,001	2,000	2,000	1,431	2,888	2,634
1104	STANDBY		4,160	4,160	3,910	4,090	
1201	CO CON RETIRE SYS	9,558	12,236	12,236	10,083	11,921	12,696
1202	CO CON TO O A S D I	6,018	7,789	7,789	7,094	8,948	9,502
1300	CO CON EMP GR INS	3,784	4,385	4,385	3,645	4,752	4,752
	MAJOR OBJECT TOTAL	148,754	173,606	171,106	159,497	177,944	188,466
2010	AGRICULTURAL SUPPLIES	1,673	1,200	1,200	1,195	1,200	1,200
2050	CLOTHING PERSONAL SUP	50	50	50	3	50	50
2090	COMMUNICATIONS	285	400	400	269	350	350
2170	HOUSEHOLD EXPENSE	10,864	15,200	17,650	16,262	20,000	20,000
2201	INS WORKMENS COMP	3,659	5,887	5,887	4,304	7,222	7,222
2271	MAINTENANCE EQUIPMENT	1,453	1,500	1,500	1,373	1,500	1,500
2272	MAIN STRUC IMP GRDS	38,370	32,000	38,755	34,841	42,000	37,000
2491	RENTS LEASES EQUIP	202	300	400	202	592	300
2492	RENTS LEASES BLDG GRN	40,204	44,931	47,881	45,552	60,064	50,464
2520	SMALL TOOLS INST	576	700	742	413	700	700
2559	SPEC DEPT EXP OTHER		25	50	48	25	25
2610	TRANSPORTATION TRAVEL	412	250	225		250	250
2640	UTILITIES	84,830	80,000	80,000	77,911	80,000	80,000
2990	EXP APP TO PR YRS				896		
	MAJOR OBJECT TOTAL	182,578	182,443	194,740	181,477	213,953	199,061
4300	EQUIPMENT	2,962	9,275	9,275		1,651	1,651
	MAJOR OBJECT TOTAL	2,962	9,275	9,275		1,651	1,651
5100	COSTS APPLIED	- 6,059			- 3,582	- 2,500	- 2,500
	MAJOR OBJECT TOTAL	- 6,059			- 3,582	- 2,500	- 2,500
	BUDGET UNIT TOTALS	328,235	365,324	375,121	337,392	391,048	386,678

UNIT TITLE: 135-1 CO BU AND LA ACQ

CLASSIFICATION
FUNCTION: GENERAL
ACTIVITY: PLANT ACQUISITION

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 120

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
2272	MAINT - STRUCT IMP GR			68,407	40,371	50,000	75,000
	MAJOR OBJECT TOTAL			68,407	40,371	50,000	75,000
4100	LAND	12,411	10,000	10,000	6,240	10,000	10,000
4101	LAND - PARKS		329,000	424,000	199,267	45,000	45,000
4201	ANIMAL SHELTER	154,175					
4202	CACHE CREEK DRAINAGE	33,277	10,000	10,000	305	12,000	12,000
4203	CTHSE-CO BLDG	68,650	64,000				
4204	FUTURE CO ADMIN BLDG		319,500	49,500		345,000	125,000
4205	PUBLIC WORKS FACILITY	426		324			
4206	GUINDA PARK FACILITY	215					
4207	SANITATION FACILITY		400,000	400,000	4,400	400,000	
4208	JUVENILE HALL		398,000	398,000		400,000	1,000,000
4209	OLD JAIL						20,000
4210	MAIN JAIL BRNCH SUBST						20,000
4211	LIB RENOVATION ADDIT						400,000
4300	EQUIPMENT	68,419	32,350	214,742	198,576		
	MAJOR OBJECT TOTAL	337,573	1,562,850	1,506,566	408,788	1,212,000	1,632,000
	BUDGET UNIT TOTALS	337,573	1,562,850	1,574,973	449,159	1,262,000	1,707,000

UNIT TITLE: 140-1 PUB WORKS CO GAR

CLASSIFICATION
FUNCTION: GENERAL
ACTIVITY: OTHER GENERAL

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT X EST 1972-73	EXP ESTIMATES REQ X REC 1973-74	APP/ADOPT BY THE BD OF SUPV 1973-74
1101	REGULAR EMPLOYEES	18,101	28,233	23,133	22,769	28,428	29,949
1103	OVERTIME	186	300	400	297	300	316
1201	CO CON RETIRE SYS	1,472	2,342	1,942	1,853	2,340	2,465
1202	CO CON TO O A S D I	828	1,522	1,522	1,236	1,700	1,791
1300	CO CON EMP GR INS	563	917	917	717	950	950
	MAJOR OBJECT TOTAL	21,150	33,314	27,914	26,872	33,718	35,471
2090	COMMUNICATIONS	177	250	250	199	250	250
2170	HOUSEHOLD EXPENSE	270	300	405	371	300	300
2201	INS WORKMENS COMP	451	851	851	509	780	780
2271	MAINTENANCE EQUIPMENT	32,118	31,000	60,786	56,029	55,000	55,000
2272	MAIN STRUC IMP GRDS	36	100	111		100	100
2390	OFFICE EXPENSE	21	500	395	157	500	500
2520	SMALL TOOLS INST		150	150	7	150	150
2610	TRANSPORTATION TRAVEL	34,132	36,000	47,025	46,343	49,500	49,500
	MAJOR OBJECT TOTAL	67,205	69,151	109,973	103,615	106,580	106,580
5100	COSTS APPLIED	- 8,404	- 8,000	- 8,000	- 9,913	- 8,600	- 8,600
	MAJOR OBJECT TOTAL	- 8,404	- 8,000	- 8,000	- 9,913	- 8,600	- 8,600
	BUDGET UNIT TOTALS	79,951	94,465	129,887	120,574	131,698	133,451

UNIT TITLE: 145-1 ADV CO RESOURCES

CLASSIFICATION

FUNCTION: GENERAL

ACTIVITY: PROMOTION

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
3202	YOLO CO C OF C	24,950	27,993	27,993	27,993	27,948	27,948
3203	SACTO CONVENTION BR	1,500	1,500	1,500	1,500	1,500	1,500
3204	HOTEL MOTEL PROMOTION	16,000	19,782	19,782	19,782	19,710	19,710
3205	ST FAIR EXHIBITS	7,500	7,500	7,500	7,500	7,500	7,500
	MAJOR OBJECT TOTAL	49,950	56,775	56,775	56,775	56,658	56,658
	BUDGET UNIT TOTALS	49,950	56,775	56,775	56,775	56,658	56,658

UNIT TITLE: 150-1 PUB WRKS ENG ADM

CLASSIFICATION

FUNCTION: GENERAL

ACTIVITY: OTHER GENERAL

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT X EST 1972-73	EXP ESTIMATES REQ X REC. 1973-74	APP./ADOPT BY THE BD. OF SUPV 1973-74
2424	ARCH ENG PLANNING SER	73,875	94,000	97,082	43,439	94,500	94,500
	MAJOR OBJECT TOTAL	73,875	94,000	97,082	43,439	94,500	94,500
5200	REIMBURSED PROJECTS				- 808		
	MAJOR OBJECT TOTAL				- 808		
	BUDGET UNIT TOTALS	73,875	94,000	97,082	42,631	94,500	94,500

COUNTY SURVEYOR AND ENGINEER WORK PROGRAM 1973-74
GENERAL CLASSIFICATION BY ACTIVITY

General Administration		20,000
General Engineering:		30,000
Blueprinting		2,700
Records		2,600
Bond Splits		200*
Road Abandonment		500*
Subdivision & Parcel Map Check		7,500*
LAFC Map Preparation and Check		1,500
Inspection: Including Subdivisions less than $100,000		2,500*
Subdivision Inspection over $100,000		10,000*
Special Projects		5,000
Levee Maintenance	200	
Drainage 1,2,&3	2,000	
Other	2,800	
Assessment District		10,000
Public Buildings		2,000
TOTAL		94,500

*Offset fees collected

UNIT TITLE: 155-1 INSURANCE

CLASSIFICATION
FUNCTION: GENERAL
ACTIVITY: OTHER GENERAL

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT X EST. 1972-73	EXP. ESTIMATES REQ X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
2202	INS PUBLIC LIABILITY	79,731	94,000	94,000	89,033	92,000	92,000
2203	INS FIRE EXTENDED	9,807	12,000	12,000	9,935	12,000	12,000
2209	INSURANCE OTHER	7,575	8,270	8,270	8,246	8,400	8,400
	MAJOR OBJECT TOTAL	97,113	114,270	114,270	107,214	112,400	112,400
5100	COSTS APPLIED	-46,431	-45,000	-45,000	-44,682	-44,000	-44,000
5200	REIMBURSED PROJECTS	-943			-942		
	MAJOR OBJECT TOTAL	-47,374	-45,000	-45,000	-45,624	-44,000	-44,000
	BUDGET UNIT TOTALS	49,739	69,270	69,270	61,590	68,400	68,400

UNIT TITLE: 160-1 MULTILITH

CLASSIFICATION

FUNCTION: GENERAL

ACTIVITY: OTHER GENERAL

COUNTY OF YOLO — STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV 1973-74
1101	REGULAR EMPLOYEES	5,711	8,226	7,094	7,093	8,856	9,330
1102	EXTRA HELP	2,446	1,000	3,200	2,916	1,200	1,264
1103	OVERTIME		300	360	357	400	421
1201	CO CON RETIRE SYS	663	782	782	536	826	870
1202	CO CON TO O A S D I	424	534	576	575	618	651
1300	CO CON EMP GR INS	70	298	298	25	297	297
	MAJOR OBJECT TOTAL	9,314	11,140	12,310	11,502	12,197	12,833
2090	COMMUNICATIONS	119	150	150	111	150	150
2201	INS WORKMENS COMP	10	17	17	12	20	20
2271	MAINTENANCE EQUIPMENT	841	1,320	1,320	977	1,325	1,325
2360	MISCELLANEOUS EXPENSE	74	15	15	154	15	15
2390	OFFICE EXPENSE	66	150	150	64	150	150
2520	SMALL TOOLS INST	2	15	15	3	15	15
2610	TRANSPORTATION TRAVEL		15	15		15	15
	MAJOR OBJECT TOTAL	964	1,682	1,682	1,013	1,690	1,690
5100	COSTS APPLIED	877					
	MAJOR OBJECT TOTAL	877					
	BUDGET UNIT TOTALS	9,401	12,822	13,992	12,515	13,887	14,523

UNIT TITLE: 201-1 COUNTY CLERK

CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74
FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT X EST 1972-73	EXP. ESTIMATES REQ X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV 1973-74
1101	REGULAR EMPLOYEES	113,121	127,222	124,784	122,709	138,328	139,859
1102	EXTRA HELP	355		188	188		
1103	OVERTIME	4,129	5,000	5,068	5,068	5,000	5,268
1201	CO CON RETIRE SYS	9,197	10,842	10,842	9,964	11,343	11,468
1202	CO CON TO O A S D I	5,252	6,707	6,707	6,454	8,457	8,156
1300	CO CON EMP GR INS	2,914	4,457	4,457	3,127	3,825	3,528
	MAJOR OBJECT TOTAL	134,968	154,228	152,046	147,510	166,953	168,279
2090	COMMUNICATIONS	1,103	1,000	1,250	1,212	1,200	1,200
2201	INS WORKMENS COMP	149	240	240	155	240	240
2209	INSURANCE OTHER	70	70	70	70	70	70
2271	MAINTENANCE EQUIPMENT	500	773	773	390	880	730
2330	MEMBERSHIPS		105	105	75	105	105
2390	OFFICE EXPENSE	7,181	8,000	8,000	7,669	10,235	8,500
2429	PROF SPEC SERV OTHER	1,030	1,200	1,200	1,198	1,500	1,200
2460	PUBLICA LEGAL NOTICE						
2491	RENTS LEASES EQUIP	6,279	6,600	8,960	8,956	8,400	8,400
2610	TRANSPORTATION TRAVEL	216	800	800	320	800	500
	MAJOR OBJECT TOTAL	16,528	18,788	21,398	20,045	23,430	20,945
4300	EQUIPMENT		1,839	1,839		400	400
	MAJOR OBJECT TOTAL		1,839	1,839		400	400
5100	COSTS APPLIED	(1,025)			(320)		
5200	REIMBURSED PROJECTS				(94)		
	MAJOR OBJECT TOTAL	(1,025)			(414)		
	BUDGET UNIT TOTALS	150,471	174,855	175,283	167,141	190,783	189,624

UNIT TITLE: 205-1 DIST ATTORNEY

CLASSIFICATION

FUNCTION: PUBLIC PROTECTION

ACTIVITY: JUDICIAL

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ X REC 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES	187,810	231,520	226,520	219,266	275,517	267,681
1102	EXTRA HELP	10,747	3,000	7,000	5,403	5,000	5,268
1104	STANDBY		2,052	2,054	2,054	2,070	
1201	CO CON RETIRE SYS	19,154	22,108	20,108	19,125	23,400	24,827
1202	CO CON TO O A S D I	7,266	8,955	9,550	9,450	14,009	13,644
1300	CO CON EMP GR INS	4,218	5,342	5,342	5,160	6,085	5,491
	MAJOR OBJECT TOTAL	229,195	272,977	270,574	260,458	326,081	316,911
2090	COMMUNICATIONS	7,556	7,500	8,225	8,220	8,500	7,900
2201	INS WORKMENS COMP	1,874	4,371	2,871	2,152	4,138	3,404
2209	INSURANCE OTHER	45	35	35	35	35	35
2240				700	656		
2271	MAINTENANCE EQUIPMENT	778	995	995	849	1,152	902
2330	MEMBERSHIPS	220	272	272	269	282	282
2390	OFFICE EXPENSE	4,081	4,500	4,503	4,123	5,000	4,600
2423	LEGAL SERVICES	761	1,000	1,753	1,753	2,000	1,300
2425	MED & DENTAL SERVICE	5,405	4,000	4,822	4,821	4,500	4,500
2429	PROF SPEC SERV OTHER	14,366	10,000	12,000	11,961	17,500	14,000
2431	P&S MISC SOBRIETY EXA	17,048	15,000	23,500	23,256	25,000	24,000
2492	RENTS & LEASES-BLDGS						3,240
2552	LAW ENFORCE SUPP	3,692					
2553	BOOKS & PERIODICALS	1,829	2,000	2,265	2,166	2,500	2,000
2555	UNCLASSIFIED EXPENSE	1,500	1,500	2,750	2,713	5,000	5,000
2559	SPEC DEPT EXP OTHER	1,150	1,500	3,300	1,217	2,500	1,500
2610	TRANSPORTATION TRAVEL	2,430	2,500	3,581	3,581	3,500	3,900
	MAJOR OBJECT TOTAL	62,735	55,173	71,572	67,772	81,607	76,563
4300	EQUIPMENT	924	4,342	958		7,472	3,102
	MAJOR OBJECT TOTAL	924	4,342	958		7,472	3,102
	BUDGET UNIT TOTALS	292,854	332,492	343,104	328,230	415,160	396,576

UNIT TITLE: 210-1 PUBLIC DEFENDER

CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES	124,620	159,448	156,070	146,302	162,793	170,965
1102	EXTRA HELP	4,820	3,250	6,028	3,998	1,400	1,475
1201	CO CON RETIRE SYS	10,516	12,938	12,938	11,964	13,465	14,141
1202	CO CON TO O A S D I	4,363	5,743	5,743	5,727	7,742	8,100
1300	CO CON EMP GR INS	2,062	2,820	2,820	2,296	2,798	2,798
	MAJOR OBJECT TOTAL	146,381	184,199	183,599	170,287	188,198	197,479
2090	COMMUNICATIONS	2,664	4,790	3,565	3,079	4,500	3,500
2201	INS WORKMENS COMP	712	1,141	1,141	856	1,233	1,233
2271	MAINTENANCE EQUIPMENT	416	638	638	431	693	638
2330	MEMBERSHIPS	105	195	220	220	195	195
2390	OFFICE EXPENSE	2,540	3,059	3,059	2,121	3,059	2,500
2423	LEGAL SERVICES	3,182	4,000	4,066	2,601	3,500	3,000
2429	PROFESSIONAL&SPEC SER	3,262	1,800	2,400	2,121	2,460	1,500
2553	BOOKS & PERIODICALS	1,373	1,600	1,633	1,549	1,800	1,700
2559	SPEC DEPT EXP OTHER	264	350	400	152	350	350
2610	TRANSPORTATION TRAVEL	2,909	3,000	4,215	3,554	3,800	4,500
2990	EXP APP TO PR YRS			67	67		
	MAJOR OBJECT TOTAL	17,427	20,573	21,404	16,751	21,590	19,116
4200	STRUCTURES & IMPROVE					3,000	
4300	EQUIPMENT	2,617	1,901	2,097		10,776	1,769
	MAJOR OBJECT TOTAL	2,617	1,901	2,097		13,776	1,769
	BUDGET UNIT TOTALS	166,425	206,673	207,100	187,038	223,564	218,364

UNIT TITLE: 215-1 GRAND JURY

CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
2090	COMMUNICATIONS	34	100	100	26	100	100
2240	JURY WITNESS EXP		100	100		100	100
2390	OFFICE EXPENSE	269	300	300	27	300	300
2421	AUDITING FISCAL SERV	8,400	9,000	9,000	8,400	9,000	9,600
2429	PROFESSIONAL&SPEC SER	30	150	150		100	150
2430	PER DIEM	2,005	2,000	2,000		2,000	2,000
2610	TRANSPORTATION TRAVEL	1,246	2,000	2,083	2,083	1,800	2,000
	MAJOR OBJECT TOTAL	11,984	13,650	13,733	10,536	13,400	14,250
	BUDGET UNIT TOTALS	11,984	13,650	13,733	10,536	13,400	14,250

UNIT TITLE: 220-1 SUPERIOR COURTS

CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES	51,551	54,267	54,267	53,868	53,868	56,750
1102	EXTRA HELP	2,543	3,150	3,150	2,571	3,200	3,371
1201	CO CON RETIRE SYS	2,972	3,479	3,479	3,163	3,449	3,634
1202	CO CON TO O A S D I	1,730	2,912	2,912	2,054	2,380	2,507
1300	CO CON EMP GR INS	1,265	1,336	1,336	1,335	1,373	1,373
	MAJOR OBJECT TOTAL	60,061	65,144	65,144	62,991	64,270	67,635
2090	COMMUNICATIONS	3,000	2,800	3,800	3,483	3,050	3,050
2201	INS WORKMENS COMP	69	93	93	71	103	103
2240	JURY WITNESS EXP	26,576	22,500	22,500	18,097	25,000	22,500
2271	MAINTENANCE EQUIPMENT	337	515	340	313	515	450
2330	MEMBERSHIPS	353	445	325	322	445	445
2390	OFFICE EXPENSE	3,600	4,435	4,918	4,907	4,388	4,388
2423	LEGAL SERVICES	77,733	55,000	70,860	70,859	60,000	60,000
2425	MEDICAL DENTAL SERV		250			250	250
2429	PROF&SPEC SERV OTHER	13,852	17,400	17,400	9,807	21,700	21,700
2553	BOOKS & PERIODICALS	3,880	3,500	4,565	3,861	3,600	3,600
2559	SPECIAL DEPT EXPENSE		750	65	50		
2610	TRANSPORTATION TRAVEL	5,578	3,200	8,200	6,069	7,200	5,150
	MAJOR OBJECT TOTAL	134,978	110,888	133,066	117,839	126,251	121,636
4200				375			
4300	EQUIPMENT	182	198	589		1,195	1,195
	MAJOR OBJECT TOTAL	182	198	964		1,195	1,195
	BUDGET UNIT TOTALS	195,221	176,230	199,174	180,830	191,716	190,466

UNIT TITLE: 233-1 DAVIS JU CT

CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES	43,447	52,695	51,695	50,344	63,088	59,786
1102	EXTRA HELP	3,096	3,600	4,600	4,523	4,000	4,003
1201	CO CON RETIRE SYS	3,646	4,616	4,616	4,241	5,502	5,232
1202	CO CON TO O A S D I	2,171	2,920	2,920	2,834	3,368	3,488
1300	CO CONT EMP GRP INS	1,265	1,932	1,932	1,663	1,929	1,929
	MAJOR OBJECT TOTAL	53,625	65,763	65,763	63,605	77,887	74,438
2090	COMMUNICATIONS	1,008	1,100	1,435	1,392	1,250	1,400
2170	HOUSEHOLD EXPENSE		65			50	50
2201	INS WORKMENS COMP	59	105	105	67	121	105
2209	INSURANCE OTHER	35	40	40	35	40	40
2240	JURY WITNESS EXP	3,937	6,000	6,000	5,666	6,000	5,000
2271	MAINTENANCE EQUIPMENT	439	695	637	475	850	600
2330	MEMBERSHIP	35	35	30	30	45	45
2360	MISC EXPENSE	23	25	83	80	25	25
2390	OFFICE EXPENSE	4,956	6,470	6,652	5,963	7,200	6,700
2429	PROF SPEC SERV OTHER	10,179	12,000	12,409	12,409	14,000	13,000
2460	PUBLICA LEGAL NOTICE	5	10	10	5	10	10
2491	RENTS & LEASES EQUIP	132	175	231	126	170	170
2553	BOOKS&PERIODICALS	160	600	637	637	400	400
2610	TRANSPORTATION TRAVEL	581	1,000	1,250	1,023	1,100	1,300
	MAJOR OBJECT TOTAL	21,549	28,320	29,519	27,908	31,261	28,845
4300	EQUIPMENT	1,511	1,309	4,979		1,462	767
	MAJOR OBJECT TOTAL	1,511	1,309	4,979		1,462	767
	BUDGET UNIT TOTALS	76,685	95,392	100,261	91,513	110,610	104,050

UNIT TITLE: 234-1 ESPARTO JU CT

CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT X EST 1972-73	EXP. ESTIMATES REQ X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES	2,953	8,710	7,600	7,573	14,521	14,861
1102	EXTRA HELP	1,380	200	1,755	1,671	548	577
1201	CO CON RETIRE SYS	240	714	734	726	1,235	1,265
1202	CO CON TO O A S D I	225	488	523	512	889	911
1300	CO CON EMP GR INS	4	297	297	115	297	297
	MAJOR OBJECT TOTAL	4,802	10,409	10,909	10,597	17,490	17,911
2090	COMMUNICATIONS	243	290	290	216	360	360
2201	INS WORKMENS COMP	10	19	19	11	27	18
2209	INSURANCE OTHER		25	25	20	25	25
2240	JURY WITNESS EXP	142	150	350	317	200	200
2330	MEMBERSHIPS		15	15	15	25	25
2390	OFFICE EXPENSE	281	310	1,051	1,017	750	750
2429	PROF SPEC SERV OTHER	3,720	1,600	1,550	1,342	1,500	1,500
2553	BOOKS & PERIODICALS		200	90	30	100	100
2610	TRANSP & TRAVEL	75	150	260	213	300	400
	MAJOR OBJECT TOTAL	4,471	2,759	3,650	3,181	3,287	3,378
4300	EQUIPMENT		750	750		1,000	418
	MAJOR OBJECT TOTAL		750	750		1,000	418
	BUDGET UNIT TOTALS	9,273	13,918	15,309	13,778	21,777	21,707

UNIT TITLE: 235-1 GRAFTON JU CT

CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT X EST. 1972-73	EXP. ESTIMATES REQ X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES	2,953	3,082	3,087	3,082	4,800	3,853
1102	EXTRA HELP		120	100			
1201	CO CON RETIRE SYS	240	255	255	251	394	316
1202	CO CON TO O A S D I	154	175	175	170	283	228
1300	CO CON EMP GR INS	176	297	297	178	297	297
	MAJOR OBJECT TOTAL	3,523	3,929	3,914	3,681	5,774	4,694
2090	COMMUNICATIONS	87	100	100	80	100	100
2201	INS WORKMENS COMP	3	10	10	4	10	6
2209	INSURANCE OTHER	10	10	10	10	10	10
2240	JURY WITNESS EXP	209	300	300	90	300	300
2330	MEMBERSHIPS					20	20
2390	OFFICE EXPENSE	61	50	65	65	50	50
2429	PROF SPEC SERV OTHER	833	400	400	341	400	400
2610	TRANSPORTATION TRAVEL	231	150	150	125	200	250
	MAJOR OBJECT TOTAL	1,434	1,020	1,035	715	1,090	1,136
	BUDGET UNIT TOTALS	4,957	4,949	4,949	4,396	6,864	5,830

UNIT TITLE: 237-1 WASHINGTON JU CT

CLASSIFICATION

FUNCTION: PUBLIC PROTECTION

ACTIVITY: JUDICIAL

COUNTY OF YOLO — STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT X EST. 1972-73	EXP ESTIMATES REQ X REC. 1973-74	APP /ADOPT BY THE BD. OF SUPV 1973-74
1101	REGULAR EMPLOYEES	47,761	51,844	50,635	49,957	54,547	60,113
1102	EXTRA HELP	5,605	4,000	5,800	5,432	5,000	5,268
1103	OVERTIME	752		1,209	1,140	1,200	
1201	CO CON RETIRE SYS	4,258	4,579	4,579	4,458	4,883	5,362
1202	CO CON TO O A S D I	2,565	2,894	2,944	2,917	3,446	3,518
1300	CO CON EMP GR INS	1,661	1,770	1,770	1,678	1,904	1,904
	MAJOR OBJECT TOTAL	62,602	65,087	66,937	65,582	70,980	76,165
2090	COMMUNICATIONS	1,302	1,400	1,400	1,281	1,807	1,807
2201	INS WORKMENS COMP	69	91	91	68	104	104
2209	INSURANCE OTHER	35	35	35	35	35	35
2240	JURY WITNESS EXP	6,181	7,000	9,800	8,786	8,055	8,055
2271	MAINTENANCE EQUIPMENT	308	675	675	209	496	496
2330	MEMBERSHIPS	23	26	26	10	25	25
2360	MISC EXPENSE			150	109		
2390	OFFICE EXPENSE	4,618	5,000	5,432	4,259	5,000	5,000
2429	PROF SPEC SERV OTHER	15,601	17,600	21,600	21,402	19,500	19,500
2460	PUBLICA LEGAL NOTICE	8				15	15
2553	BOOKS & PERIODICALS	490	500	500	450	500	500
2610	TRANSPORTATION TRAVEL	1,592	1,400	2,400	1,724	1,750	1,750
	MAJOR OBJECT TOTAL	30,227	33,727	42,109	38,333	37,287	37,287
4200	STRUCT & IMPVTS	75					
4300	EQUIPMENT	639	694	1,564			
	MAJOR OBJECT TOTAL	714	694	1,564			
	BUDGET UNIT TOTALS	93,543	99,508	110,610	103,915	108,267	113,452

UNIT TITLE: 238-1 WINTERS JU CT

CLASSIFICATION

FUNCTION: PUBLIC PROTECTION

ACTIVITY: JUDICIAL

COUNTY OF YOLO — STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES	14,908	15,613	15,613	15,613	15,799	16,208
1102	EXTRA HELP	1,203	600	1,100	867	700	737
1103	OVERTIME		200	40	32	100	105
1201	CO CON RETIRE SYS	1,271	1,395	1,395	1,341	1,354	1,391
1202	CO CON TO O A S D I	837	953	953	911	981	1,008
1300	CO CON EMP GR INS	447	444	454	448	445	445
	MAJOR OBJECT TOTAL	18,666	19,205	19,555	19,212	19,379	19,894
2090	COMMUNICATIONS	343	400	290	215	350	350
2201	INS WORKMENS COMP	20	30	30	20	30	30
2209	INSURANCE OTHER		45			45	45
2240	JURY WITNESS EXP	531	600	845	819	600	800
2271	MAINTENANCE EQUIPMENT		90	90	44	90	90
2330	MEMBERSHIPS			10	10	20	20
2390	OFFICE EXPENSE	396	400	400	300	450	400
2429	PROF SPEC SERV OTHER	1,555	1,500	2,354	2,353	1,500	1,500
2553	BOOKS & PERIODICALS	116	150	150	113	150	150
2610	TRANSPORTATION TRAVEL	48	150	150	80	150	150
	MAJOR OBJECT TOTAL	3,009	3,365	4,319	3,954	3,385	3,535
	BUDGET UNIT TOTALS	21,675	22,570	23,874	23,166	22,764	23,429

UNIT TITLE: 239-1 WOODLAND JU CT

CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES	45,002	47,160	47,160	46,951	62,492	59,158
1102	EXTRA HELP	2,847	3,500	5,500	4,524	5,500	3,687
1201	CO CON RETIRE SYS	3,876	4,155	4,155	4,121	5,576	5,154
1202	CO CON TO O A S D I	2,239	3,585	3,585	2,640	3,425	3,443
1300	CO CON EMP GR INS	1,324	1,485	1,485	1,354	1,562	1,562
	MAJOR OBJECT TOTAL	55,288	59,885	61,885	59,590	78,555	73,004
2090	COMMUNICATIONS	718	850	850	738	850	850
2201	INS WORKMENS COMP	61	95	95	63	115	99
2209	INSURANCE OTHER	35	35	35	35	35	35
2240	JURY WITNESS EXP	9,791	8,000	8,800	8,418	12,000	9,000
2271	MAINTENANCE EQUIPMENT	282	515	515	216	925	515
2330	MEMBERSHIPS	25	15	15	15	30	30
2390	OFFICE EXPENSE	4,154	5,500	6,362	4,800	9,000	6,000
2429	PROF SPEC SERV OTHER	17,601	17,500	25,500	24,150	24,600	24,600
2553	BOOKS & PERIODICALS	765	885	885	776	1,090	1,090
2610	TRANSPORTATION TRAVEL	866	900	1,000	925	1,100	1,000
	MAJOR OBJECT TOTAL	34,298	34,295	44,057	40,136	49,745	43,219
4300	EQUIPMENT	635	250	3,920		1,671	1,671
	MAJOR OBJECT TOTAL	635	250	3,920		1,671	1,671
	BUDGET UNIT TOTALS	90,221	94,430	109,862	99,726	129,971	117,894

UNIT TITLE: 240-1 CONSTABLES

CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES	13,065	13,872	14,882	14,874	19,788	25,300
1201	CO CON RETIRE SYS	882	1,138	1,103	739	1,623	1,893
1202	CO CON TO O A S D I	679	777	837	836	1,168	1,493
1300	CO CON EMP GR INS	703	890	970	963	1,186	1,186
	MAJOR OBJECT TOTAL	15,329	16,677	17,792	17,412	23,765	29,872
2050	CLOTHING PERSONAL SUP					630	570
2090	COMMUNICATIONS	298	400	400	185	400	400
2201	INS WORKMENS COMP	517	760	760	584	1,201	1,201
2209	INSURANCE OTHER	20	150	150	102	100	100
2271	MAINTENANCE EQUIPMENT	91	100	50	22	100	100
2330	MEMBERSHIPS						60
2390	OFFICE EXPENSE	194	500	650	542	450	450
2610	TRANSPORTATION TRAVEL	278	500	500	357	450	500
	MAJOR OBJECT TOTAL	1,398	2,410	2,510	1,792	3,331	3,381
4300	EQUIPMENT					1,800	
	MAJOR OBJECT TOTAL					1,800	
	BUDGET UNIT TOTALS	16,727	19,087	20,302	19,204	28,896	33,253

UNIT TITLE: 250-1 SHERIFF

CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION

COUNTY OF YOLO - STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74
FUND 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT X EST. 1972-73	EXP ESTIMATES REQ X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES	919,119	1,052,327	1,030,148	1,023,714	1,238,141	1,384,353
1102	EXTRA HELP	17,595	7,000	19,806	19,806	17,000	7,797
1103	OVERTIME	32,108	54,000	63,000	61,729	60,072	66,908
1104	STANDBY		24,336	20,384	17,625	23,630	
1201	CO CON RETIRE SYS	141,400	160,412	158,991	130,018	158,333	169,334
1202	CO CON TO O A S D I	40,258	53,743	54,090	53,224	77,179	82,459
1300	CO CON EMP GR INS	23,079	26,410	26,509	25,613	31,828	30,343
	MAJOR OBJECT TOTAL	1,173,559	1,378,228	1,372,928	1,331,729	1,606,183	1,741,194
2010	AGRICULTURAL SUPPLIES	70	125	225	114	135	135
2050	CLOTHING PERSONAL SUP	22,676	23,000	23,383	23,191	32,447	28,170
2090	COMMUNICATIONS	14,423	15,000	17,670	17,659	23,550	17,000
2130	FOOD	44,683	48,000	60,205	58,969	56,650	56,650
2170	HOUSEHOLD EXPENSE	7,245	9,400	11,623	10,964	9,725	9,725
2201	INS WORKMENS COMP	38,336	53,740	47,254	43,239	65,425	68,268
2202	INS PUBLIC LIABILITY	193	193	197	197	208	208
2271	MAINTENANCE EQUIPMENT	12,937	13,000	15,227	14,691	17,437	14,437
2330	MEMBERSHIPS	94	100	100	24	125	125
2390	OFFICE EXPENSE	8,802	11,125	13,180	11,966	15,850	13,350
2423	LEGAL SERVICES	805				2,000	
2425	MEDICAL DENTAL SERV	54,335	70,000	76,157	76,156	88,100	70,000
2426	SAC RIVER BOAT PATROL	28,479	28,500	28,724	28,724	9,500	9,500
2428	TRAINING SERV			6,000	5,360		
2429	PROF AND SPEC SERV			1,820		4,000	
2491	RENTS & LEASES-EQUIP		110	3,360	1,961	5,930	5,930
2492	RENTS & LEASES BLDG					200	200
2520	SMALL TOOLS INST	244	250	250	212	250	250
2552	LAW ENFORCE SUPPLIES	5,095	6,900	6,900	5,071	7,545	6,545
2555	UNCLASSIFIED EXPENSE	4,500	6,000	7,500	6,476	6,000	6,000
2559	SPEC DEPT EXP OTHER	16,431	15,000	15,607	15,607	15,000	15,000
2610	TRANSPORTATION TRAVEL	9,925	20,000	12,800	8,020	15,000	8,000
2990	EXP APP TO PR YRS	4,848					
	MAJOR OBJECT TOTAL	274,121	320,443	348,182	328,601	375,077	329,493
4200	STRUCT & IMPROVE					38,200	
4300	EQUIPMENT	62,037	74,992	81,664		127,263	99,740
	MAJOR OBJECT TOTAL	62,037	74,992	81,664		165,463	99,740

UNIT TITLE: 250-1 SHERIFF

CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
5100	COSTS APPLIED	- 248			- 489		
	MAJOR OBJECT TOTAL	- 248			- 489		
	BUDGET UNIT TOTALS	1,509,469	1,773,663	1,802,774	1,659,841	2,146,723	2,170,427

UNIT TITLE: 260-1 PROBATION

CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION & CORRECTION

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES	248,356	272,276	271,907	271,717	315,741	301,413
1102	EXTRA HELP	8,178	1,000	2,869	2,715	3,000	3,161
1103	OVERTIME		4,000	2,500	839	3,000	1,580
1201	CO CON RETIRE SYS	20,593	22,409	22,409	22,189	26,162	24,999
1202	CO CON TO O A S D I	10,541	12,335	13,095	13,091	18,167	17,320
1300	CO CON EMP GR INS	6,902	7,959	7,959	7,186	8,606	7,715
	MAJOR OBJECT TOTAL	294,570	319,979	320,739	317,737	374,676	356,188
2090	COMMUNICATIONS	6,610	6,500	7,352	7,278	7,330	7,330
2201	INS WORKMENS COMP	956	1,632	1,632	1,002	2,225	2,002
2271	MAINTENANCE EQUIPMENT	1,124	1,429	1,429	1,182	1,443	1,443
2330	MEMBERSHIPS	50	52	52	43	52	52
2390	OFFICE EXPENSE	3,960	4,500	4,550	4,115	5,500	5,000
2423	LEGAL SERVICES	6,120	6,120	6,120	5,400	5,400	5,400
2425	MEDICAL DENTAL SERV		3,000	800	15	1,000	250
2429	PROF SPEC SERV OTHER	1,863	2,500	2,500	1,798	2,500	2,000
2491	RENTS & LEASES-EQUIP	869	1,225	1,725	1,602	1,350	1,350
2585	PAY GOVT INST						5,000
2610	TRANSPORTATION TRAVEL	8,614	8,000	9,578	9,577	9,000	9,800
	MAJOR OBJECT TOTAL	30,166	34,958	35,738	32,012	35,800	39,627
4300	EQUIPMENT	1,296	1,617	1,856		9,476	585
	MAJOR OBJECT TOTAL	1,296	1,617	1,856		9,476	585
	BUDGET UNIT TOTALS	326,032	356,554	358,333	349,749	419,952	396,400

UNIT TITLE: 260-2 YOUTH AUTHORITY

CLASSIFICATION

FUNCTION: PUBLIC PROTECTION

ACTIVITY: DETENTION & CORRECTION

COUNTY OF YOLO — STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 8

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
2586	PAY OTHER GOV INST	1,323	1,500	4,250	3,691	3,000	3,000
	MAJOR OBJECT TOTAL	1,323	1,500	4,250	3,691	3,000	3,000
	BUDGET UNIT TOTALS	1,323	1,500	4,250	3,691	3,000	3,000

UNIT TITLE: 260-3 FOUTS SP BOYS CAMP

CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION & CORRECTION

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 9

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT X EST. 1972-73	EXP. ESTIMATES REQ X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
2586	PAY OTHER GOV INST	40,790	54,150	74,761	43,713	76,000	50,000
2990	EXP APP TO PR YRS	- 6,439					
	MAJOR OBJECT TOTAL	34,351	54,150	74,761	43,713	76,000	50,000
	BUDGET UNIT TOTALS	34,351	54,150	74,761	43,713	76,000	50,000

UNIT TITLE: 260-4 JUVENILE HALL

CLASSIFICATION

FUNCTION: PUBLIC PROTECTION

ACTIVITY: DETENTION & CORRECTION

COUNTY OF YOLO — STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 8

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES	85,869	92,591	87,699	86,940	99,621	108,054
1102	EXTRA HELP	15,497	16,000	21,577	21,576	18,564	19,557
1103	OVERTIME		1,307	2,895	2,895	3,935	3,161
1201	CO CON RETIRE SYS	7,446	8,725	8,725	7,276	9,704	10,477
1202	CO CON TO O A S D I	4,802	5,993	5,993	5,749	7,061	7,564
1300	CO CON EMP GR INS	2,178	2,403	2,403	2,110	2,371	2,371
	MAJOR OBJECT TOTAL	115,792	127,019	129,292	126,546	141,256	151,184
2050	CLOTHING PERSONAL SUP	917	1,560	1,560	1,470	1,600	1,600
2170	HOUSEHOLD EXPENSE	2,891	3,000	3,334	3,159	4,360	4,000
2201	INS WORKMENS COMP	3,996	5,967	5,967	4,329	7,415	7,510
2271	MAINTENANCE EQUIPMENT	624	835	835	680	980	980
2272	MAIN STRUC IMP GRDS	455	650	650	288	790	500
2300	MED DEN LAB SUPPLIES	92	175	175	124	250	175
2330	MEMBERSHIPS	20	30	30	20	30	30
2360	MISCELLANEOUS EXPENSE	177	300	300	173	350	300
2390	OFFICE EXPENSE	549	600	600	213	650	600
2429	PROF SPEC SERV OTHER	50	500	100		500	50
2520	SMALL TOOLS INST	128	230	371	248	230	150
2589	SUPPORT OF PERSON OTH	17,986	20,000	18,400	17,387	21,000	19,000
2610	TRANSPORTATION TRAVEL	545	750	850	848	960	950
2640	UTILITIES	431	500	566	548	605	605
	MAJOR OBJECT TOTAL	28,861	35,097	33,738	29,487	39,720	36,450
4200	STRUCT & IMPROVEMENTS			597	597		
4300	EQUIPMENT	629	1,602	1,602		5,855	855
	MAJOR OBJECT TOTAL	629	1,602	2,199	597	5,855	855
	BUDGET UNIT TOTALS	145,282	163,718	165,229	156,630	186,831	188,489

UNIT TITLE: 260-5 PROBATION SPEC SUP

CLASSIFICATION

FUNCTION: PUBLIC PROTECTION

ACTIVITY: DETENTION & CORRECTION

COUNTY OF YOLO — STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES	74,260	87,894	81,520	73,947	91,223	85,819
1102	EXTRA HELP	1,114	750	7,124	6,891	1,000	1,054
1103	OVERTIME		1,250	1,250	715	1,000	1,054
1201	CO CON RETIRE SYS	6,014	7,270	7,270	5,943	7,567	7,129
1202	CO CON TO OASDI	3,344	4,227	4,227	3,924	5,364	5,044
1300	CO CON EMP GR INS	1,687	2,079	2,079	1,682	2,080	1,783
	MAJOR OBJECT TOTAL	86,419	103,470	103,470	93,102	108,234	101,883
2090	COMMUNICATIONS	2,095	2,500	2,650	2,646	2,715	2,215
2201	INS WORKMENS COMP	301	507	507	299	634	531
2271	MAINT EQUIP	425	530	530	362	565	565
2390	OFFICE EXPENSE	1,546	2,200	2,050	1,429	2,300	1,500
2423	LEGAL SERVICES	1,080	1,080	1,800	1,800	1,800	
2425	MEDICAL & DENTAL SERV	120	1,000	1,000	184	500	250
2429	PROF SPEC SERV OTHER	4,248	19,184	19,184	12,811	15,534	13,034
2492	RENTS & LEASES BLDG		2,400	2,400		2,400	2,400
2559	SPECIAL DEPT EXPENSE		1,000	1,000	300	1,000	100
2610	TRANSPORTATION & TRAV	2,611	4,575	4,575	3,498	5,825	4,575
2990				200	200		
	MAJOR OBJECT TOTAL	12,426	34,976	35,896	23,529	33,273	25,170
4300	EQUIPMENT		695	695	456	450	
	MAJOR OBJECT TOTAL		695	695	456	450	
	BUDGET UNIT TOTALS	98,845	139,141	140,061	117,087	141,957	127,053

UNIT TITLE: 260-6 PROBATION AIDE PROGRA

CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74
FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT X EST. 1972-73	EXP. ESTIMATES REQ X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES	10,134	14,196	14,096	9,986	7,614	17,770
1103	OVERTIME			111	110		
1201	CO CONT TO RETIRE SYS	1,047	1,165	1,179	1,179	626	1,458
1202	CO CONT OASDI	670	800	810	807	450	1,051
1300	CO CONT EMP GRP INS	563	595	595	594	297	594
	MAJOR OBJECT TOTAL	12,414	16,756	16,791	12,676	8,987	20,873
2090	COMMUNICATIONS	210	600	600	384	300	200
2201	INS WORKMENS COMP	64	100	76	70	65	142
2390	OFFICE EXPENSE	229	370	373	260	185	100
2429	PROF SPEC SERV OTHER	800	2,500	4,000	4,000	1,250	1,250
2610	TRANSPORTATION&TRAVEL	1,091	1,260	760	758	630	530
	MAJOR OBJECT TOTAL	2,394	4,830	5,809	5,472	2,430	2,222
	BUDGET UNIT TOTALS	14,808	21,586	22,600	18,148	11,417	23,095
	MEMO IN KIND						4,940
	TOTAL PROGRAM						28,035

UNIT TITLE: 260-7 PROBATION GROUP HOME

CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION & CORRECTION

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES	2,761	12,992	13,018	13,018	13,659	14,390
1102	EXTRA HELP		1,880	1,880	1,612	2,150	1,981
1103	OVERTIME			200	183	1,400	632
1201	CO CON RETIRE SYS	225	1,220	1,220	1,062	1,297	1,343
1202	CO CON TO OASDI	144	840	840	822	1,016	1,004
1300	CO CON EMP GRP INS		594	594	1	594	594
	MAJOR OBJECT TOTAL	3,130	17,526	17,752	16,698	20,116	19,944
2050	CLOTH PERS SUPP	26	1,040	790	555	1,040	800
2090	COMMUNICATIONS		360	476	440	480	360
2130	FOOD	376	4,380	4,380	3,747	4,600	4,600
2170	HOUSEHOLD	508	600	600	199	460	460
2201	INS WORKMENS COMP	119	110	110	74	135	135
2271	MAINT EQUIP	29	360	360	179	360	360
2390	OFFICE EXPENSE	66	180	80	10	180	80
2425	MEDICAL DENTAL	40	780	1,780	1,369	780	1,200
2429	PROF SPEC SERV OTH		1,800	1,050	579	1,800	600
2492	LEASES BLDG & GRDS	750	3,600	3,600	3,050	3,000	3,000
2610	TRANSPORTATION TRAVEL	113	900	900	496	900	700
2640	UTILITIES	15	600	600	424	600	400
	MAJOR OBJECT TOTAL	2,042	14,710	14,726	11,122	14,335	12,695
4300	EQUIPMENT	340	125	125		1,000	1,000
	MAJOR OBJECT TOTAL	340	125	125		1,000	1,000
	BUDGET UNIT TOTALS	5,512	32,361	32,603	27,820	35,451	33,639

UNIT TITLE: 264-1 YOUTH SERVICES BUREAU

CLASSIFICATION

FUNCTION: PUBLIC PROTECTION

ACTIVITY: OTHER PROTECTION

COUNTY OF YOLO — STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM

SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT X EST 1972-73	EXP. ESTIMATES REQ X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES	8,862	12,052	12,052	11,751	21,211	20,595
1102	EXTRA HELP			7,714	7,710	17,405	19,088
1201	CO CONT TO RETIRE SYS	721	988	988	935	1,739	1,689
1202	CO CONT OASDI	461	504	1,011	994	2,278	2,342
1300	CO CONT EMP GRP INS	117	297	297	235	594	594
	MAJOR OBJECT TOTAL	10,161	13,841	22,062	21,625	43,227	44,308
2090	COMMUNICATIONS	593	336	512	510	800	750
2201	INS WORKMENS COMP	45	76	125	94	275	289
2271	MAINT EQUIPMENT	30					
2272	MAINT STRUCT IMPVTS	60					
2330	MEMBERSHIPS	12					
2360	MISC EXPENSE					300	300
2390	OFFICE EXPENSE	503	334	590	587	840	840
2429	PROF & SPEC SERV OTH	18,262	14,240	5,200	5,200	10,210	10,210
2492	RENTS LEASES BLDG GR	900					
2559	SPEC DEPT EXP OTHER	701		322	320	50	50
2560	SPEC DEPT EXP-OTH SUP			80	80		
2610	TRANSPORTATION & TRAV	1,974	2,010	1,946	1,942	5,140	3,640
2990	EXP APPL PR YEARS	- 184			- 89		
	MAJOR OBJECT TOTAL	22,896	16,996	8,775	8,644	17,615	16,079
	BUDGET UNIT TOTALS	33,057	30,837	30,837	30,269	60,842	60,387

UNIT TITLE: 265-1 FLOOD CONTROL

CLASSIFICATION

FUNCTION: PUBLIC PROTECTION

ACTIVITY: FLOOD CONTROL & SOIL & WATER CON

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT X EST 1972-73	EXP ESTIMATES REQ X REC. 1973-74	APP / ADOPT BY THE BD OF SUPV 1973-74
2390	OFFICE EXPENSE		500	500		100	100
2429	PROF & SPEC SERV					60,000	60,000
2610	TRANSPORTATION TRAVEL		250	250		100	100
	MAJOR OBJECT TOTAL		750	750		60,200	60,200
3200	CONTRIB OTHER AGENCY	7,900	10,925	10,925	9,500	4,425	4,725
	MAJOR OBJECT TOTAL	7,900	10,925	10,925	9,500	4,425	4,725
5100	COSTS APPLIED					- 60,000	
	MAJOR OBJECT TOTAL					- 60,000	
	BUDGET UNIT TOTALS	7,900	11,675	11,675	9,500	4,625	64,925
	BAY COUNTIES WATER PROBLEMS COMMITTEE						25
	CALIFORNIA CENTRAL VALLEY FLOOD CONTROL ASSOCIATION						500
	CALIFORNIA WATER RESOURCES ASSOCIATION						500
	SACRAMENTO VALLEY WEST SIDE CANAL ASSOCIATION						900
	DELTA RECREATION & PLANNING ADVISORY COMMITTEE						2,500
	SUPERIOR CALIFORNIA WATER RESOURCES						150
	NORTHERN CALIFORNIA WATER COUNCIL						150
							4,725

UNIT TITLE: 270-1 AGRICULTURAL DEP

CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: PROTECTIVE INSPECTION

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT X EST. 1972-73	EXP. ESTIMATES REQ X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES	237,901	209,509	205,809	200,071	217,502	226,920
1102	EXTRA HELP	5,882	6,575	9,275	8,248	7,500	7,901
1103	OVERTIME	3,393	6,750	6,750	2,155	6,750	5,268
1201	CO CON RETIRE SYS	19,274	17,722	17,722	16,259	18,451	19,256
1202	CO CON TO O A S D I	10,714	10,616	10,616	10,021	13,011	13,564
1300	CO CON EMP GR INS	6,867	6,232	6,232	5,906	6,238	6,238
	MAJOR OBJECT TOTAL	284,031	257,404	256,404	242,660	269,452	279,147
2010	AGRICULTURAL SUPPLIES	60,133	63,000	64,315	54,064	63,000	63,000
2050	CLOTHING PERSONAL SUP	221	300	347	191	300	300
2090	COMMUNICATIONS	1,722	1,800	1,800	1,493	1,800	1,800
2170	HOUSEHOLD EXPENSE	70	75	75	2	75	75
2201	INS WORKMENS COMP	3,938	3,844	3,844	2,624	4,700	4,521
2209	INSURANCE OTHER	10	10	10	10	10	10
2271	MAINTENANCE EQUIPMENT	4,731	5,000	4,796	3,525	5,000	5,000
2300	MED DEN LAB SUPPLIES	24	50	50	11	50	50
2330	MEMBERSHIPS	63	60	63	63	65	65
2390	OFFICE EXPENSE	2,659	1,100	1,350	1,066	1,100	1,100
2429	PROF SPEC SERV OTHER	1,401	2,000	1,997	1,272	2,000	2,000
2491	RENTS LEASES EQUIP	600	600	600	600	600	600
2520	SMALL TOOLS INST	490	500	1,000	781	500	500
2559	SPEC DEPT EXP OTHER	3,431	1,500	1,569	1,265	1,500	1,500
2610	TRANSPORTATION TRAVEL	8,208	9,700	10,280	9,335	9,700	9,700
2990	EXP APP TO PR YRS			477	476		
	MAJOR OBJECT TOTAL	87,701	89,539	92,573	76,778	90,400	90,221
4300	EQUIPMENT	4,938	9,035	14,055		15,900	10,900
	MAJOR OBJECT TOTAL	4,938	9,035	14,055		15,900	10,900
5100	COSTS APPLIED	- 40,038	- 40,000	- 40,000	- 40,231	- 40,000	- 40,000
5200					- 37		
	MAJOR OBJECT TOTAL	- 40,038	- 40,000	- 40,000	- 40,268	- 40,000	- 40,000
	BUDGET UNIT TOTALS	336,632	315,978	323,032	279,170	335,752	340,268

UNIT TITLE: 270-2 ANIMAL CONTROL DIV.

CLASSIFICATION

FUNCTION: PUBLIC PROTECTION

ACTIVITY: PROTECTION INSPECTION

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES		43,413	42,938	42,630	56,453	58,806
1102	EXTRA HELP		1,000	3,975	3,571	4,800	5,057
1103	OVERTIME		1,500	1,500	1,394	1,500	1,580
1201	CO CON RETIRE SYS		3,642	3,642	3,486	5,024	5,238
1202	CO CON TO OASDI		2,553	2,636	2,636	3,705	3,863
1300	CO CON EMP GR INS		1,780	1,780	1,607	2,233	2,227
	MAJOR OBJECT TOTAL		53,888	56,471	55,324	73,715	76,771
2050	CLOTHING PERSONAL SUP		550	550	518	700	700
2090	COMMUNICATIONS		350	350	350	500	500
2170	HOUSEHOLD EXPENSE		50	50	32	50	50
2201	INS WORKMENS COMP		1,904	1,904	1,513	3,430	3,369
2271	MAINTENANCE EQUIPMENT		1,000	705	705	1,000	1,000
2330	MEMBERSHIPS					20	20
2390	OFFICE EXPENSE		1,600	2,600	2,596	2,800	2,500
2429	PROF SPEC SERV OTHER		300	100	27	300	100
2520	SMALL TOOLS INST		150	150	130	150	150
2559	SPEC DEPT EXP OTHER		2,400	2,900	2,811	3,000	3,000
2610	TRANSPORTATION TRAVEL		75	75	18	75	75
	MAJOR OBJECT TOTAL		8,379	9,384	8,700	12,025	11,464
4300	EQUIPMENT		3,240	3,490		6,935	6,935
	MAJOR OBJECT TOTAL		3,240	3,490		6,935	6,935
	BUDGET UNIT TOTALS		65,507	69,345	64,024	92,675	95,170

UNIT TITLE: 275-1 BUILD INSPECTOR

CLASSIFICATION

FUNCTION: PUBLIC PROTECTION

ACTIVITY: PROTECTIVE INSPECTION

COUNTY OF YOLO — STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES	71,579	89,375	88,575	83,417	101,200	106,614
1102	EXTRA HELP	1,288	800	800	309	1,275	1,343
1201	CO CON RETIRE SYS	5,860	7,394	7,394	6,789	8,403	8,853
1202	CO CON TO O A S D I	2,716	3,890	3,890	3,674	5,651	5,953
1300	CO CON EMP GR INS	1,922	2,491	2,491	2,202	2,666	2,666
	MAJOR OBJECT TOTAL	83,365	103,950	103,150	96,391	119,195	125,429
2090	COMMUNICATIONS	1,048	1,200	1,200	1,151	1,560	1,440
2201	INS WORKMENS COMP	320	625	625	357	762	762
2271	MAINTENANCE EQUIPMENT	66	382	382	141	400	400
2330	MEMBERSHIPS	235	375	375	365	225	225
2390	OFFICE EXPENSE	1,589	1,898	2,698	2,141	2,000	2,000
2424	ARCH ENG PLANNING SER	5,321	6,000	9,000	8,346	6,500	9,500
2460	PUBLICA LEGAL NOTICE		100	100	31	100	
2520	SMALL TOOLS INST	29	125	131	117	200	200
2559	SPEC DEPT EXP OTHER	145	200	200	178	200	200
2610	TRANSPORTATION TRAVEL	10	200	200	11	100	100
	MAJOR OBJECT TOTAL	8,763	11,105	14,911	12,838	12,047	14,827
4300	EQUIPMENT		1,525	1,525		14,578	14,578
	MAJOR OBJECT TOTAL		1,525	1,525		14,578	14,578
	BUDGET UNIT TOTALS	92,128	116,580	119,586	109,229	145,820	154,834

UNIT TITLE: 280-1 CO VETERNARIAN

CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: PROTECTIVE INSPECTION

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES	616					
1202	CO CON TO OASDI	32					
	MAJOR OBJECT TOTAL	648					
2201	INS WORKMANS COMP	17					
2610	TRANSPORTATION TRAVEL	18					
	MAJOR OBJECT TOTAL	35					
	BUDGET UNIT TOTALS	683					

UNIT TITLE: 285-1 RECORDER

CLASSIFICATION

FUNCTION: PUBLIC PROTECTION

ACTIVITY: OTHER PROTECTION

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT X EST 1972-73	EXP. ESTIMATES REQ X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES	20,352	21,852	21,852	21,540	22,176	23,362
1103	OVERTIME	270	1,000	1,000	808	1,000	1,054
1201	CO CON RETIRE SYS	1,655	1,792	1,792	1,753	1,819	1,916
1202	CO CON TO O A S D I	1,044	1,224	1,234	1,233	1,368	1,441
1300	CO CON EMP GR INS	703	891	891	741	742	742
	MAJOR OBJECT TOTAL	24,024	26,759	26,769	26,075	27,105	28,515
2090	COMMUNICATIONS	370	400	400	361	400	400
2201	INS WORKMENS COMP	26	41	41	27	41	41
2209	INSURANCE OTHER	35	35	35	35	35	35
2271	MAINTENANCE EQUIPMENT	1,121	1,447	1,595	1,346	1,095	1,095
2330	MEMBERSHIPS		75	75	75	75	75
2390	OFFICE EXPENSE	3,463	4,170	4,477	2,969	4,180	4,180
2429	PROF SPEC SERV OTHER	4,416	4,900	5,423	5,422	4,900	4,900
2491	RENTS & LEASES EQUIP	1,056	1,057	1,057	1,056	1,057	1,057
2610	TRANSPORTATION TRAVEL		400	400	37	400	400
	MAJOR OBJECT TOTAL	10,487	12,525	13,503	11,328	12,183	12,183
4300	EQUIPMENT	300	709	709			
	MAJOR OBJECT TOTAL	300	709	709			
	BUDGET UNIT TOTALS	34,811	39,993	40,981	37,403	39,288	40,698

UNIT TITLE: 286-1 CORONER

CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT X EST 1972-73	EXP ESTIMATES REQ X REC. 1973-74	APP./ADOPT BY THE BD. OF SUPV 1973-74
1101	REGULAR EMPLOYEES	29,928	31,224	33,024	32,971	31,224	38,945
1103	OVERTIME	2,744	3,900	3,250	2,137	3,500	3,898
1104	STANDBY			3,952	3,704	4,168	
1201	CO CON RETIRE SYS	2,643	3,607	4,257	4,243	3,791	4,222
1202	CO CON TO O A S D I	1,226	1,676	1,694	1,693	2,279	2,538
1300	CO CON EMP GR INS	703	752	752	741	742	742
	MAJOR OBJECT TOTAL	37,244	41,159	46,929	45,489	45,704	50,345
2201	INS WORKMENS COMP	435	540	1,320	1,309	1,477	1,477
2240	JURY WITNESS EXP		200	137		200	200
2330	MEMBERSHIPS	20	30	30	30	35	35
2428	TRAINING SERV			63	63		
2429	PROF SPEC SERV OTHER	15,320	17,000	19,145	19,144	17,000	17,000
	MAJOR OBJECT TOTAL	15,775	17,770	20,695	20,546	18,712	18,712
	BUDGET UNIT TOTALS	53,019	58,929	67,624	66,035	64,416	69,057

UNIT TITLE: 287-1 PUBLIC ADMIN

CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT X EST. 1972-73	EXP ESTIMATES REQ X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
2090	COMMUNICATIONS	550	550	750	612	550	550
2209	INSURANCE OTHER	73	250	250	250	250	250
2390	OFFICE EXPENSE	196	200	200	171	325	325
2460	PUBLICA LEGAL NOTICE	455	650	650	388	400	400
2610	TRANSPORTATION TRAVEL	532	300	300	157	300	300
	MAJOR OBJECT TOTAL	1,806	1,950	2,150	1,578	1,825	1,825
	BUDGET UNIT TOTALS	1,806	1,950	2,150	1,578	1,825	1,825

UNIT TITLE: 288-1 PUBLIC GUARDIAN

CLASSIFICATION

FUNCTION: PUBLIC PROTECTION

ACTIVITY: OTHER PROTECTION

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT X EST 1972-73	EXP. ESTIMATES REQ X REC. 1973-74	APP./ADOPT BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES	5,283	6,300	6,300	6,063	6,890	7,590
1201	CO CONT TO RET SYS	446	517	517	493	565	622
1202	CO CON TO O A S D I	285	353	353	335	407	448
1300	CO CON EMP GR INS	281	282	297	297	297	297
	MAJOR OBJECT TOTAL	6,295	7,452	7,467	7,188	8,159	8,957
2090	COMMUNICATIONS	259	350	350	76	350	350
2201	INS WORKMENS COMP	7	10	10	7	13	13
2209	INSURANCE OTHER	50	50	50	50	50	50
2330	MEMBERSHIPS	25	25	25	25	25	25
2390	OFFICE EXPENSE	80	200	200	171	325	325
2423	LEGAL SERVICES	3,000	3,600	3,600	3,600	5,400	4,400
2429	PROF & SPEC SERV OTHE	1,753	2,500	3,400	3,370	3,600	3,600
2610	TRANSPORTATION TRAVEL	535	300	100		100	100
2990	EXP APP TO PR YRS				320		
	MAJOR OBJECT TOTAL	5,709	7,035	7,735	6,979	9,863	8,863
5100	COSTS APPLIED	- 1,353	- 2,500	- 2,500	- 3,369	- 3,600	- 3,600
	MAJOR OBJECT TOTAL	- 1,353	- 2,500	- 2,500	- 3,369	- 3,600	- 3,600
	BUDGET UNIT TOTALS	10,651	11,987	12,702	10,798	14,422	14,220

UNIT TITLE: 290-1 OFFICE EMERGENCY SERV

CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT X EST. 1972-73	EXP. ESTIMATES REQ X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES	12,114	13,139	13,139	13,009	13,332	14,045
1102	EXTRA HELP	356	375	375	323	375	395
1201	CO CON RETIRE SYS	985	1,077	1,077	1,058	1,124	1,184
1202	CO CON TO O A S D I	648	736	736	736	809	852
1300	CO CON EMP GR INS	563	594	594	594	594	594
	MAJOR OBJECT TOTAL	14,666	15,921	15,921	15,720	16,234	17,070
2090	COMMUNICATIONS	500	600	600	450	600	600
2201	INS WORKMENS COMP	16	45	45	16	71	71
2271	MAINTENANCE EQUIPMENT	337	605	555	492	600	600
2330	MEMBERSHIPS	35	35	35	35	35	35
2390	OFFICE EXPENSE	213	242	242	175	225	225
2492	RENTS LEASES BLDG GRN	300	300	300	300		
2520	SMALL TOOLS INST		50	100	54	50	50
2559	SPEC DEPT EXP OTHER	52	200	100	21	400	400
2610	TRANSPORTATION TRAVEL	235	300	400	379	300	300
	MAJOR OBJECT TOTAL	1,688	2,377	2,377	1,922	2,281	2,281
4300	EQUIPMENT		5,000	5,000			
	MAJOR OBJECT TOTAL		5,000	5,000			
	BUDGET UNIT TOTALS	16,354	23,298	23,298	17,642	18,515	19,351

UNIT TITLE: 294-1 FISH GAME AD COM

CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 113

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
2010	AG SUPPLIES	1,537	2,800	2,800	2,618	3,500	3,500
2271	MAINTENANCE EQUIPMENT		60	60		60	60
2559	SPEC DEPT EXP OTHER	2,597	6,505	6,505	387	2,543	4,718
2610	TRANSPORTATION & TRAV	90	200	200		200	200
	MAJOR OBJECT TOTAL	4,224	9,565	9,565	3,005	6,303	8,478
3200	CONT TO OTHER AGEN	238	270	270		150	150
	MAJOR OBJECT TOTAL	238	270	270		150	150
4200	STRUCTURES & IMPROVE		1,800	1,800		2,000	2,000
4300	EQUIPMENT		2,325	2,325	1,014		
	MAJOR OBJECT TOTAL		4,125	4,125	1,014	2,000	2,000
	BUDGET UNIT TOTALS	4,462	13,960	13,960	4,019	8,453	10,628

UNIT TITLE: 297-1 PLANNING

CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT X EST 1972-73	EXP. ESTIMATES REQ X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES	68,397	75,558	74,358	72,523	94,768	90,951
1103	OVERTIME	99	160	1,360	1,032	163	172
1201	CO CON RETIRE SYS	5,271	5,717	5,717	5,472	7,292	6,953
1202	CO CON TO O A S D I	2,632	3,166	3,184	3,183	4,932	4,684
1300	CO CON EMP GR INS	1,547	1,781	1,781	1,558	2,375	2,078
	MAJOR OBJECT TOTAL	77,946	86,382	86,400	83,768	109,530	104,838
2090	COMMUNICATIONS	872	1,080	1,080	869	1,080	900
2201	INS WORKMENS COMP	304	427	427	313	654	584
2271	MAINTENANCE EQUIPMENT	230	722	632	304	485	485
2330	MEMBERSHIPS	234	235	235	230	252	252
2390	OFFICE EXPENSE	3,185	3,150	3,185	3,061	3,925	3,400
2460	PUBLICA LEGAL NOTICE	1,258	2,000	2,090	2,088	2,000	1,500
2520	SMALL TOOLS INST	86	100	100	87	100	100
2559	SPEC DEPT EXP OTHER	183	200	200	195	200	200
2610	TRANSPORTATION TRAVEL	1,473	1,500	1,500	1,418	2,450	1,950
	MAJOR OBJECT TOTAL	7,825	9,414	9,449	8,565	11,146	9,371
3200	CONTB TO OTHER AGENCI	6,150	7,504	7,504	7,504	7,504	8,112
	MAJOR OBJECT TOTAL	6,150	7,504	7,504	7,504	7,504	8,112
4300	EQUIPMENT	556	2,058	2,058		5,303	787
	MAJOR OBJECT TOTAL	556	2,058	2,058		5,303	787
	BUDGET UNIT TOTALS	92,477	105,358	105,411	99,837	133,483	123,108

UNIT TITLE: 298-1 LAFCO

CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74
FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
2090	COMMUNICATIONS						360
2330	MEMBERSHIPS						50
2390	OFFICE EXPENSE	110	125	155	152	150	650
2429	PROFESS SPEC SERV						17,869
2460	PUBLICA LEGAL NOTICE	157	125	125	32	175	500
2610	TRANSPORTATION TRAVEL		100	100		100	1,300
	MAJOR OBJECT TOTAL	267	350	380	184	425	20,729
4300	EQUIPMENT						746
	MAJOR OBJECT TOTAL						746
	BUDGET UNIT TOTALS	267	350	380	184	425	21,475
	MEMO IN KIND						(7,000)
	PROGRAM TOTAL						14,475

UNIT TITLE: 301-1 PUB WRKS RD CONS

CLASSIFICATION
FUNCTION: PUBLIC WAYS & FACILITIES
ACTIVITY: CLASSIFICATION BY OBJECT

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74
FUND: 130

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES	741,703	871,221	851,221	802,237	870,489	935,883
1102	EXTRA HELP		500	500	44	500	527
1103	OVERTIME	9,508	22,500	22,500	16,597	22,500	23,704
1104	STANDBY		7,440	7,440	5,884	4,000	
1201	CO CON RETIRE SYS	60,046	71,500	66,500	65,158	71,421	76,458
1202	CO CON TO O A S D I	30,498	45,000	40,000	39,575	50,320	53,758
1300	CO CON EMP GR INS	19,403	21,620	21,620	21,514	23,300	23,597
	MAJOR OBJECT TOTAL	861,158	1,039,781	1,009,781	951,009	1,042,530	1,113,927
2050	CLOTHING PERSONAL SUP	437	800	800	608	1,000	1,000
2090	COMMUNICATIONS	3,620	3,500	3,500	3,437	3,500	3,500
2170	HOUSEHOLD EXPENSE	1,420	1,400	1,750	1,619	1,400	1,400
2201	INS WORKMENS COMP	12,878	19,500	18,750	12,918	17,233	17,353
2202	INS PUBLIC LIABILITY	45,167	50,000	42,885	42,885	50,000	50,000
2209	INS OTHER	10					
2271	MAINTENANCE EQUIPMENT	85,361	80,000	112,510	105,155	90,000	90,000
2272	MAIN STRUC IMP GRDS	351	1,000	1,000	924	1,000	1,000
2300	MED DEN LAB SUPPLIES	21	100	100	25	100	100
2330	MEMBERSHIPS	304	330	330	249	319	319
2360	MISCELLANEOUS EXP	261		350	349		
2390	OFFICE EXPENSE	3,642	3,500	4,250	3,964	3,500	3,500
2422	ELECT DATA PRO SERV	3,647	6,500	3,340	2,751	3,200	3,200
2424	ARCH ENG PLANNING SER	16,498	15,000	46,571	14,067		
2427	ROAD MAINT CONS SERV	624,940	774,949	1,135,545	527,869	825,400	1,029,835
2429	PROF SPEC SERV OTHER	41,112	47,100	47,550	42,341	43,000	43,000
2460	PUB LEGAL NOTICES	156	500	1,782	1,382	1,000	1,000
2491	RENTS LEASES EQUIP	3,642	6,000	5,350	4,060	6,000	6,000
2520	SMALL TOOLS INST	1,476	3,000	3,000	1,620	3,000	3,000
2554	ROAD SUPPLIES	182,465	190,000	188,263	148,018	190,000	190,000
2559	SPEC DEPT EXP	10,954	16,500	16,550	12,494	13,500	13,500
2610	TRANSPORTATION TRAVEL	47,535	51,000	66,018	62,467	61,000	61,000
2640	UTILITIES	22,503	17,000	26,565	23,163	30,000	30,000
2990	EX APP TO PR YEARS	- 60			- 15		
	MAJOR OBJECT TOTAL	1,108,340	1,287,679	1,726,759	1,012,350	1,344,152	1,548,707
3700	RIGHTS OF WAY	118,349	18,500	17,881	5,381	54,800	54,800
	MAJOR OBJECT TOTAL	118,349	18,500	17,881	5,381	54,800	54,800

UNIT TITLE: 301-1 PUB WRKS RD CONS

CLASSIFICATION
FUNCTION: PUBLIC WAYS & FACILITIES
ACTIVITY: CLASSIFICATION BY OBJECT

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 130

COUNTY BUDGET FORM
SCHEDULE 8

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
4200	STRUCTURES&IMPROVEMEN		300	300			
4300	EQUIPMENT	33,508	87,810	162,820	116,982	84,920	84,920
	MAJOR OBJECT TOTAL	33,508	88,110	163,120	116,982	84,920	84,920
5100	COSTS APPLIED	- 206,089	- 134,000	- 134,000	- 199,631	- 160,500	- 160,500
5200	REIMBURSED PROJECTS	- 32,585	- 11,500	- 11,500	- 20,215	- 11,500	- 11,500
	MAJOR OBJECT TOTAL	- 238,674	- 145,500	- 145,500	- 219,846	- 172,000	- 172,000
	BUDGET UNIT TOTALS	1,882,681	2,288,570	2,772,041	1,865,876	2,354,402	2,630,354

UNIT TITLE: 301-1 PUB WRKS RD CONS

CLASSIFICATION

FUNCTION: ROADS

ACTIVITY: CLASSIFICATION BY ACTIVITY

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 130

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	APPROPRIATIONS	APPROPRIATIONS	EXPENDITURES ACT EST.	EXP. ESTIMATES REQ REC.	APP./ADOPT BY THE BD. OF SUPV.
	.01 ADMINISTRATION						
2000	Road Administration		190,000	190,000			
	.02 CONSTRUCTION						
	Select System:						
4177	Habor Blvd X'ing Prot @ SNRR X'ing #8B-2.1		10,600				
4212	CR 31 - CR 93A to 1.1 Mi E/O CR 93A		167,000				
4215	Linden Rd X'ing Prot @ SNRR X'ing #8-89.7		14,750				
4219	Mace Blvd Safety Lights		1,125				
4221	CR 102 1.0 m. S/O & 0.6 m. N/O CR 27		255,000				
4222	CR 99 City Limits to CR 25A		67,000				
4223	CR 98 Intersection with CR 24		38,600				
4224	CR 89 SPRR Xing AE 103.4		33,100				
4225	CR 97 SPRR Xing AE 90.5		33,260				
4226	Davis Rd SNRR Xing 8-88.5		29,450				
4227	Cummings Way Storm Drain		20,000				
4206	Cottonwood @ Main Signals		26,650				
4217	Jefferson @ Merkley Channelization (FAU)		45,000				
4230	CR 31 DQU to CR 95		60,000				
4231	Evergreen Coke to Sycamore		52,800				
4232	Resurfacing: Omnibus #9 Davis Rd - SH 89 - CR 139		15,410				
	CR 16 - CR 102 to CR 116		45,655				
	CR 93 - SH 16 to CR 24		10,060				
	CR 98 - 0.5 m. N/O to 0.6 m. S/O CR 27		27,190				
	Kentucky Ave. CR 98B to Palm		19,250				
	CR 27 Various Section		20,500				
	CR 139 Portions		47,000				
4233	CR 87 @ CR 16 Culvert		10,000				
4234	CR 85 N/O CR 10 Culvert		13,000				
4235	CR 104 Mooney Br. to CR 35 Reconst.		28,000				
4236	CR 85B CR 21A to SH 16 Reconst.		22,000				
	Total Select System		1,112,400				

UNIT TITLE: 301-1 PUB WRKS RD CONS

CLASSIFICATION

FUNCTION: ROADS

ACTIVITY: CLASSIFICATION BY ACTIVITY

COUNTY OF YOLO — STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 130

COUNTY BUDGET FORM SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	APPROPRIATIONS	APPROPRIATIONS	EXPENDITURES ACT.	EXPENDITURES EST.	EXP. ESTIMATES REQ.	EXP. ESTIMATES REC.	APP./ADOPT. BY THE BD. OF SUPV.
	.02 CONSTRUCTION (Continued)								
	Minor System:								
5212	CR 91B Relocate Rd & Xing Protect @ SPRR Xing #AE99.1		11,400						
5215	Bryte Assessment Dist. (Co. Share)		90,000						
5216	CR 96 Bridge @ Maple Canal		10,000						
5217	Resurfacing Omnibus #9								
	Penn. Ave. Portions		12,200						
	Sutter Rd SH 84 to Morris		25,060						
	Willow Pt Rd SNRR CR 139		29,970						
	Poplar Ave. Michigan to Manzanita		4,780						
	Lilac Ln Michigan to Manzanita		3,680						
	Chaparrel Way Michigan to Manzanita		3,180						
	Portsmouth Michigan to Westacre		3,400						
	Laurel Ln Poplar to Westacre		3,180						
	Rockrose Rd Poplar to Westacre		3,870						
	Madrone Poplar to Westacre		3,600						
	Westacre N/O West Capt.		3,300						
	Firemont Portions		5,250						
	Oakside Pl.		2,200						
	Walnut Ln.		800						
	Oakside East		1,000						
	Willowbank Rd		2,000						
	Almond Ln.		4,000						
	Meadowbrook Ln.		5,000						
	Drever & Soule		4,640						
5219	CR 126 Reconst. CR 124 E 0.6 m.		15,000						
5220	CR 25 Reconst. CR 93E E. 1.0 m.		20,000						
5221	CR 81 Relocate portion		4,000						
5222	CR 16A W/O 86 Fill & Culvert		4,000						
5223	CR 94 Reconst. CR 14A N. 1.2 m.		25,000						
5224	CR 112 Culvert @ Sycamore Sl.		15,000						
5225	Hamilton Rd SH 84 - Z line Pen & Seal		3,500						
5226	CR 92B Pen & Seal CR 13 to CR 15B		5,500						
	Total Minor System		324,510						
	Total Construction			1,436,910					

UNIT TITLE: 301-1 PUB WRKS RD CONS

CLASSIFICATION

FUNCTION: ROADS

ACTIVITY: CLASSIFICATION BY ACTIVITY

COUNTY OF YOLO — STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 130

COUNTY BUDGET FORM

SCHEDULE 8

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	APPROPRIATIONS	APPROPRIATIONS	EXPENDITURES ACT. EST.	EXP. ESTIMATES REQ. REC.	APP. / ADOPT. BY THE BD. OF SUPV.
	.03 MAINTENANCE						
3001	Select Rds		300,000				
3002	Improved Minor Rds		210,000				
3003	Unimproved Minor Rds		84,524				
3004	Urban Rds		195,000				
3005	Bridges		37,000				
3550	Seal Coat		79,000				
3564	School Crossing Guards		12,000				
3600	Road accident & damage		1,000				
	Total Maintenance			918,524			
	.05 EQUIPMENT ACQUISITION						
7107	Road Construction Equipment		84,920	84,920			
	.06 REIMBURSABLE WORK						
0000	County Surveyor Engineer		94,500				
1000	Private Work		6,500				
1200	Sanitation		45,000				
1220	Maintenance Dist		5,000				
1400	Other Departments		15,000				
8000	County Garage		6,000				
	Total Reimbursable Work			172,000			
	.07 EXPENDITURES, TRANSFERS, AND REIMBURSEMENTS						
7000	Reimbursements		(11,500)				
7999	Cost Applied		(160,500)	(172,000)			
	NET TOTAL			2,630,354			

UNIT TITLE: 401-1 HEALTH DEPT

CLASSIFICATION
FUNCTION: HEALTH & SANITATION
ACTIVITY: HEALTH

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74
FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT X EST. 1972-73	EXP ESTIMATES REQ X REC. 1973-74	APP/ADOPT BY THE BD OF SUPV 1973-74
1101	REGULAR EMPLOYEES	307,341	343,277	335,410	331,218	376,664	406,822
1102	EXTRA HELP	9,046	5,000	10,140	10,027	6,000	6,321
1201	CO CON RETIRE SYS	25,071	28,138	28,138	25,662	41,902	33,358
1202	CO CON TO O A S D I	11,730	14,419	15,466	15,466	22,548	23,794
1300	CO CON EMP GR INS	6,591	8,370	8,370	7,460	10,787	11,455
	MAJOR OBJECT TOTAL	359,779	399,204	397,524	389,833	457,901	481,750
2050	CLOTHING PERSONAL SUP	111	200	200	51	200	200
2090	COMMUNICATIONS	4,434	4,500	5,250	4,974	4,953	4,953
2170	HOUSEHOLD EXPENSE	347	600	600	283	600	600
2201	INS WORKMENS COMP	1,354	2,143	2,143	1,424	3,171	3,253
2271	MAINTENANCE EQUIPMENT	3,622	3,500	4,237	3,495	3,472	3,472
2300	MED DEN LAB SUPPLIES	8,054	8,500	15,106	13,624	18,000	18,000
2330	MEMBERSHIPS	320	410	410	160	450	450
2390	OFFICE EXPENSE	4,866	5,000	6,082	5,320	5,274	5,274
2425	MED & DENTAL SERV			150	45		
2492	RENTS LEASES BLDG GR	50					
2559	SPEC DEPT EXP OTHER	62	100	100	84	100	100
2610	TRANSPORTATION TRAVEL	6,652	6,600	4,884	4,884	6,600	9,000
2990	EXP APP TO PR YRS	- 573					
	MAJOR OBJECT TOTAL	29,299	31,553	39,162	34,344	42,820	45,302
4300	EQUIPMENT	1,401	1,611	1,611		7,765	6,915
	MAJOR OBJECT TOTAL	1,401	1,611	1,611		7,765	6,915
5100	COSTS APPLIED	- 14,234	- 25,061	- 25,061	- 24,514	- 30,197	- 34,188
	MAJOR OBJECT TOTAL	- 14,234	- 25,061	- 25,061	- 24,514	- 30,197	- 34,188
	BUDGET UNIT TOTALS	376,245	407,307	413,236	399,663	478,289	499,779

UNIT TITLE: 401-3 HEALTH VACCIN ASSIST

CLASSIFICATION

FUNCTION: HEALTH AND SANITATION

ACTIVITY: HEALTH

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT X EST 1972-73	EXP. ESTIMATES REQ X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV 1973-74
1101	REGULAR EMPLOYEES	15,306	17,297	17,297	17,005	17,851	18,806
1201	CO CON RETIRE SYS	1,244	1,418	1,418	1,384	1,464	1,542
1202	CO CON TO OASDI	726	868	898	893	1,053	1,109
1300	CO CON EMP GR INS	316	445	445	444	445	445
	MAJOR OBJECT TOTAL	17,592	20,028	20,058	19,726	20,813	21,902
2201	INS WORKMENS COMP	54	90	90	59	92	92
2390	OFFICE EXPENSE	500	400	600	260	400	400
2425	MEDICAL DENTAL SERV			3,000	2,997		
2610	TRANSPORTATION & TRAV	321	500	470	312	500	700
	MAJOR OBJECT TOTAL	875	990	4,160	3,628	992	1,192
	BUDGET UNIT TOTALS	18,467	21,018	24,218	23,354	21,805	23,094

UNIT TITLE: 401-4 HOME NURSING SERVICE

CLASSIFICATION

FUNCTION: HEALTH AND SANITATION

ACTIVITY: HEALTH

COUNTY OF YOLO — STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT X EST 1972-73	EXP ESTIMATES REQ X REC 1973-74	APP / ADOPT BY THE BD OF SUPV 1973-74
1101	REGULAR EMPLOYEES	13,980	15,641	15,641	13,566		
1201	CO CON RETIRE SYS	1,137	1,283	1,283	1,104		
1202	CO CON TO OASDI	507	657	657	587		
1300	CO CON EMP GR INS	294	330	330	294		
	MAJOR OBJECT TOTAL	15,918	17,911	17,911	15,551		
2090	COMMUNICATIONS	50	50	50	50		
2201	INS WORKMENS COMP	60	100	100	55		
2271	MAINTENANCE EQUIPMENT	20	20	20	20		
2300	MED DENT LAB SUPPLIES	150	150	150	150		
2330	MEMBERSHIPS	150	250	250	215		
2390	OFFICE EXPENSE	100	100	118	118		
2421	AUDITING	90	175	175			
2425	MEDICAL DENTAL SERV	330	400	400			
2610	TRANSPORTATION & TRAV	251	300	300	222		
	MAJOR OBJECT TOTAL	1,201	1,545	1,563	830		
	BUDGET UNIT TOTALS	17,119	19,456	19,474	16,381		

UNIT TITLE: 401-5 HEALTH T B & CANCER

CLASSIFICATION

FUNCTION: HEALTH AND SANITATION

ACTIVITY: HEALTH

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES	3,162	3,300	3,300	3,300	3,300	3,477
1201	CO CON RETIRE SYS	257	271	271	269	270	284
1202	CO CON TO OASDI	164	185	185	182	195	205
1300	CO CON EMP GR INS	281	297	297	297	297	297
	MAJOR OBJECT TOTAL	3,864	4,053	4,053	4,048	4,062	4,263
2201	INS WORKMENS COMP	4	5	5	4	6	6
2300	MED DENTAL LAB SUPP	5,275	4,524	1,114	556	5,350	5,350
2390	OFFICE EXPENSE	493	200	200	134	159	159
2425	MEDICAL DENTAL SERV	10,375	12,180	16,540	15,827	14,322	14,322
2610	TRANSPORTATION TRAVEL	115	250	350	271		
	MAJOR OBJECT TOTAL	16,262	17,159	18,209	16,792	19,837	19,837
	BUDGET UNIT TOTALS	20,126	21,212	22,262	20,840	23,899	24,100

UNIT TITLE: 401-6 SPECIAL VD PROGRAM

CLASSIFICATION

FUNCTION: HEALTH & SAN

ACTIVITY: HEALTH

COUNTY OF YOLO — STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT X EST 1972-73	EXP ESTIMATES REQ X REC 1973-74	APP / ADOPT BY THE BD OF SUPV 1973-74
1101	REGULAR EMPLOYEES		12,543	10,056	8,556	12,674	13,352
1102	EXTRA HELP			2,509	2,508		
1201	CO CON RETIRE SYS		1,029	1,029	892	1,040	1,096
1202	CO CON TO OASDI		660	660	630	748	788
1300	CO CON EMP GR INS		594	594	198	594	594
	MAJOR OBJECT TOTAL		14,826	14,848	12,784	15,056	15,830
2201	INS WORKMENS COMP		75	75	38	75	75
2300	MED & DENTAL LAB		500	1,525	523	500	500
2390	OFFICE EXPENSE		500	587	309	500	500
2425	MED & DENTAL SERV		2,000	888		1,770	1,770
2610	TRANSPORTATION TRAVEL		599	599	316	599	899
	MAJOR OBJECT TOTAL		3,674	3,674	1,186	3,444	3,744
	BUDGET UNIT TOTALS		18,500	18,522	13,970	18,500	19,574

UNIT TITLE: 404-9 MENTAL HEALTH-TOT BUD

CLASSIFICATION

FUNCTION: HEALTH & SANITATION

ACTIVITY: HEALTH

COUNTY OF YOLO — STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM

SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES	179,275			260,035		383,407
1102	EXTRA HELP EMPLOYEES	15,045			52,758		8,528
1103	OVERTIME	640					
1201	CO CON RETIRE SYS	14,331			23,071		32,109
1202	CO CON TO OASDI	7,711			13,931		20,136
1300	CO CON TO GR INS	2,835			4,455		9,276
	MAJOR OBJECT TOTAL	219,837			354,250		453,456
2090	COMMUNICATIONS	5,001			8,309		8,500
2201	INS WORKMENS COMP	823			1,278		2,602
2271	MAINTENANCE EQUIPMENT	616			949		1,000
2272	MAIN STRUC IMPR GRNDS	4,234			6,106		7,500
2300	MEDICAL DENTAL LAB SU	23,659			34,167		40,000
2330	MEMBERSHIPS				30		
2360	MISCELLANEOUS EXP	340			460		
2390	OFFICE EXPENSE	4,391			5,459		6,140
2425	MED DENTAL LAB EXP	18,000			23,181		30,000
2429	PROF SPEC SERV OTHER	116,607			73,663		124,014
2491	RENTS & LEASES EQUIP				11,899		6,000
2492	RENTS & LEASES BLDGS	2,891			1,641		
2553	BOOKS & PERIODICALS	597			735		750
2559	SPEC DEPT EXP OTHER	708			1,128		700
2585	PAY TO PRIVATE INSTIT	66,466			85,189		158,417
2586	PAY TO OTHER GOV INST	10,730			100,629		119,610
2589	CARE & SUPP OF PERSON				5,053		12,705
2610	TRANSPORTATION TRAVEL	11,235			13,965		20,222
2640	UTILITIES	1,725			1,439		2,000
2990	APPLICABLE TO PR YEAR	2,018			8,026		
	MAJOR OBJECT TOTAL	270,041			383,306		540,160
4200	STRUC & IMPRV				296		
4300	EQUIPMENT	11,748			11,301		3,423
	MAJOR OBJECT TOTAL	11,748			11,597		3,423
5100	COSTS APPLIED	- 501,626			- 749,153		- 997,039
	MAJOR OBJECT TOTAL	- 501,626			- 749,153		- 997,039
	BUDGET UNIT TOTALS						

UNIT TITLE: 405-1 MENTAL HEALTH SERV

CLASSIFICATION

FUNCTION: HEALTH AND SANITATION

ACTIVITY: HEALTH

COUNTY OF YOLO — STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT BY THE BD. OF SUPV 1973-74
1101	REGULAR EMPLOYEES	163,395	242,043	226,043	224,419	320,947	207,665
1102	EXTRA HELP	11,781	7,764	35,339	35,339	4,962	8,171
1103	OVERTIME	640					
1201	CO CON RETIRE SYS	13,001	19,929	20,133	18,817	26,402	17,669
1202	CO CON OASDI	6,799	9,753	11,434	11,220	13,818	10,194
1300	CO CON EMP GR INS	2,695	4,802	4,802	3,777	4,746	4,520
	MAJOR OBJECT TOTAL	198,311	284,291	297,751	293,572	370,875	248,219
2090	COMMUNICATIONS	5,001	8,000	8,783	8,309	9,000	5,312
2201	INS WORKMENS COMP	738	1,236	1,236	1,044	2,322	1,431
2271	MAINTENANCE EQUIPMENT	616	2,000	2,000	949	1,000	625
2272	MAIN STRUC IMPR GRNDS	4,234	8,000	8,075	6,106	8,500	4,687
2300	MED DENTAL & LAB SUPP	16,411	18,000	21,116	21,115	34,462	23,000
2330	MEMBERSHIPS			30	30		
2390	OFFICE EXPENSE	3,223	5,086	5,811	5,418	6,138	5,300
2425	MEDICAL & DENTAL SUPP	18,000	30,000	38,000	23,181	30,000	30,000
2429	PROF SPEC SERV OTHER	43,440	163,494	173,859	35,588	129,945	42,591
2491	RENTS & LEASES EQUIP			11,900	11,899	6,000	6,000
2492	RENTS LEASES BLDG GRN		5,813				
2553	LIB BOOKS PERIODICALS	597	700	796	735	750	469
2559	SPEC DEPT EXP OTHER	708	300	1,111	1,109	500	500
2585	PAY TO PRIVATE INST	66,466	124,875	110,862	85,189	121,417	158,417
2586	PAY TO OTHER GOV INST	10,730	119,449	126,222	100,629	241,730	12,300
2610	TRANSPORTATION TRAVEL	7,595	9,900	11,900	10,529	14,700	12,600
2640	UTILITIES	1,725	5,000	5,000	1,439	2,000	1,250
	MAJOR OBJECT TOTAL	179,484	501,853	526,701	313,269	608,464	304,482
4200	STRUCT AND IMPROVE			296	296	8,000	
4300	EQUIPMENT	5,222	2,605	7,215	5,817	5,994	2,141
	MAJOR OBJECT TOTAL	5,222	2,605	7,511	6,113	13,994	2,141
5100	COSTS APPLIED					- 67,619	
	MAJOR OBJECT TOTAL					- 67,619	
	BUDGET UNIT TOTALS	383,017	788,749	831,963	612,954	925,714	554,842

UNIT TITLE: 405-2 DRUG COUNSELLING PROG

CLASSIFICATION

FUNCTION: HEALTH AND SANITATION

ACTIVITY: HEALTH

COUNTY OF YOLO — STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT X EST 1972-73	EXP. ESTIMATES REQ X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES		18,532	12,722	9,745	19,308	80,435
1102	EXTRA HELP			5,250	4,897		199
1201	CO CON RETIRE SYS		1,500	1,500	1,192	1,583	6,612
1202	CO CON TO OASDI		800	897	805	1,139	4,643
1300	CO CON EMP GR INS		469	469	135	495	2,029
	MAJOR OBJECT TOTAL		21,301	20,838	16,774	22,525	93,918
2090	COMMUNICATIONS						1,275
2201	INS WORKMENS COMP			224	71	164	491
2271	MAINT-EQUIP						150
2272	MAINT-STRUCTURES						1,125
2390	OFFICE EXPENSE	538	500	500			500
2429	PROF SPEC SERV	45,907	7,368	7,607	6,993	6,325	7,368
2553	LIB BOOKS PERIODICALS						112
2568	SPEC DEPT EXP IN KIND					2,467	
2610	TRANSPORTATION&TRAVEL	1,621	1,800	1,800	62		2,500
2640	UTILITIES						300
2990	EXP APP TO PRIOR YR		5,500	5,500	4,128		
	MAJOR OBJECT TOTAL	48,066	15,168	15,631	11,254	8,956	13,821
4300	EQUIPMENT	1,673					513
	MAJOR OBJECT TOTAL	1,673					513
	BUDGET UNIT TOTALS	49,739	36,469	36,469	28,028	31,481	108,252

UNIT TITLE: 405-3 DIOGENES HOUSE

CLASSIFICATION

FUNCTION: HEALTH AND SANITATION

ACTIVITY: HEALTH

COUNTY OF YOLO — STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT X EST 1972-73	EXP ESTIMATES REQ X REC 1973-74	APP / ADOPT BY THE BD OF SUPV 1973-74
2090	COMMUNICATIONS		1,200	1,200			
2360	MISCELLANEOUS EXPENSE	340		460	460		
2390	OFFICE EXPENSE	425	600	600			
2429	PROF & SPEC SERVICE	20,637	5,000	5,000	4,400		
2492	RENTS&LEASES BLD&GRDS	2,891	2,718	3,041	1,641		
2610	TRANSPORTATION&TRAVEL	638	600	600			
2640	UTILITIES		600	600			
2990	EXP APP PRIOR YEAR	2,018	3,583	3,899	3,898	477	
	MAJOR OBJECT TOTAL	26,949	14,301	15,400	10,399	477	
	BUDGET UNIT TOTALS	26,949	14,301	15,400	10,399	477	

UNIT TITLE: 405-4 METHADONE MAINT PROG

CLASSIFICATION
FUNCTION: HEALTH & SANITATION
ACTIVITY: HEALTH

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT X EST 1972-73	EXP. ESTIMATES REQ X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV 1973-74
1101	REGULAR EMPLOYEES	15,880	18,508	30,572	22,914	6,304	48,574
1102	EXTRA HELP	3,264		11,772	11,654	18,360	70
1201	CO CONTRIB RETIRE SYS	1,330	1,517	3,208	2,750	2,029	3,989
1202	CO CONTRIB O.A.S.D.I.	912	1,036	1,734	1,682	1,455	2,741
1300	CO CONTRIB EMP GRP IN	140	882	1,410	468	891	1,608
	MAJOR OBJECT TOTAL	21,526	21,943	48,696	39,468	29,039	56,982
2090	COMMUNICATIONS						1,913
2201	INS-WORKMENS COMP	85	267	497	145	167	395
2271	MAINT-EQUIPMENT						225
2272	MAINT-STRUC IMPR GRND						1,688
2300	MED DENT&LAB SUPPL	7,248	15,500	18,227	13,052	7,538	17,000
2390	OFFICE EXPENSE	205		494	41		340
2429	PROF&SPEC SERV OTHER	6,623	24,863	26,857	26,682		13,245
2553	LIB BOOKS PERIODICALS						169
2568	SPEC DEPT EXP IN KIND					70,088	
2610	TRANSP & TRAVEL	1,381	3,622	4,931	3,307	3,622	5,022
2640	UTILITIES						450
	MAJOR OBJECT TOTAL	15,542	44,252	51,006	43,227	81,415	40,447
4300	EQUIPMENT	4,853		5,922	5,484		769
	MAJOR OBJECT TOTAL	4,853		5,922	5,484		769
	BUDGET UNIT TOTALS	41,921	66,195	105,624	88,179	110,454	98,198

UNIT TITLE: 405-5 COMMUNITY REHAB

CLASSIFICATION
FUNCTION: HEALTH & SAN
ACTIVITY: HEALTH

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT X EST 1972-73	EXP ESTIMATES REQ X REC 1973-74	APP/ADOPT BY THE BD OF SUPV 1973-74
1101	REGULAR EMPLOYEES			7,737	2,957	11,202	14,033
1102	EXTRA HELP			869	869		15
1201	CO CON RETIRE SYS			672	312	919	1,152
1202	CO CON OASDI			384	224	661	825
1300	CO CON EMP GR INS			75	74	297	363
	MAJOR OBJECT TOTAL			9,737	4,436	13,079	16,388
2201	INS WORKMENS COMP			52	18	95	95
2300	MED DENTAL & LAB SUP			211			
2429	PROP SPEC SERV OTH			833		795	795
2559	SPEC DEPT EXPENSE OTH			250	19	200	200
2589	SUPPORT & CARE OF PER			10,829	5,053	12,705	12,705
2610	TRANSPORTATION & TRAV			417	67	100	100
	MAJOR OBJECT TOTAL			12,592	5,157	13,895	13,895
4300	EQUIPMENT			200			
	MAJOR OBJECT TOTAL			200			
	BUDGET UNIT TOTALS			22,529	9,593	26,974	30,283

UNIT TITLE: 405-6 DETOXIFICATION PROG.

CLASSIFICATION

FUNCTION: HEALTH & SAN

ACTIVITY: HEALTH

COUNTY OF YOLO — STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM

SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV 1973-74
1101	REGULAR EMPLOYEES						29,999
1102	EXTRA HELP						54
1202	CO CON RETIRE SYS						2,464
1202	CO CON OASDI						1,578
1300	CO CON EMP GR INS						676
	MAJOR OBJECT TOTAL						34,771
2201	INS WORKMENS COMP						190
2586	PAY TO OTHER GOV INST						107,310
	MAJOR OBJECT TOTAL						107,500
	BUDGET UNIT TOTALS						142,271

UNIT TITLE: 405-7 SOCIAL REHAB. SERV.

CLASSIFICATION

FUNCTION: HEALTH & SAN

ACTIVITY: HEALTH

COUNTY OF YOLO — STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT X EST 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES						2,701
1102	EXTRA HELP						19
1201	CO CON RETIRE SYS						223
1202	CO CON OASDI						155
1300	CO CON EMP GR INS						80
	MAJOR OBJECT TOTAL						3,178
2429	PROP SPEC SERV OTH						60,015
	MAJOR OBJECT TOTAL						60,015
	BUDGET UNIT TOTALS						63,193

UNIT TITLE: 405-8 MENTAL HEALTH ADMIN.

CLASSIFICATION

FUNCTION: HEALTH & SANITATION

ACTIVITY: HEALTH

COUNTY OF YOLO — STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 8

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT X EST 1972-73	EXP. ESTIMATES REQ X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES					117,442	
1102	EXTRA HELP					803	
1201	CO CON RETIRE INS					9,696	
1202	CO CON TO OASDI					5,800	
1300	CO CON TO GR INS					3,455	
	MAJOR OBJECT TOTAL					137,196	
2090	COMMUNICATIONS					8,500	
2201	INS WORKMENS COMP					514	
2271	MAINT EQUIP					1,000	
2272	MAINT STRUCT					7,500	
2429	PROF & SPEC SERVICES					7,368	
2553	BOOKS & PERIODICALS					750	
2640	UTILITIES					2,000	
	MAJOR OBJECT TOTAL					27,632	
4300	EQUIPMENT					3,423	
	MAJOR OBJECT TOTAL					3,423	
5100	COSTS APPLIED					- 168,251	
	MAJOR OBJECT TOTAL					- 168,251	
	BUDGET UNIT TOTALS						

UNIT TITLE: 410-1 PUB WRK SANIT

CLASSIFICATION

FUNCTION: HEALTH AND SANITATION

ACTIVITY: SANITATION

COUNTY OF YOLO — STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT X EST 1972-73	EXP. ESTIMATES REQ X REC 1973-74	APP./ADOPT. BY THE BD. OF SUPV 1973-74
1101	REGULAR EMP						8,255
1201	CO CON RETIRE SYS						677
1202	CO CON OASDI						488
1300	CO CON EMP GR INS						297
	MAJOR OBJECT TOTAL						9,717
2090	COMMUNICATIONS			75			
2201	WORK COMP INS						65
2272	MAIN STRUC IMPR GRNDS	23,690	46,750	53,890	53,424	63,000	63,000
2429	PROF SPEC SERV OTHER			7,302	4,801	7,200	
2492	RENTS LEASES BLDG GRD			900		1,800	1,800
	MAJOR OBJECT TOTAL	23,690	46,750	62,167	58,225	72,000	64,865
3200	CONTRIB OTHER AGENCY	16,282	13,250	14,820	14,817	16,000	13,250
	MAJOR OBJECT TOTAL	16,282	13,250	14,820	14,817	16,000	13,250
	BUDGET UNIT TOTALS	39,972	60,000	76,987	73,042	88,000	87,832

UNIT TITLE: 415-1 AIR POLLUTION CONTROL

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 6

CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: SANITATION

FUND: 110

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV 1973-74
1101	REGULAR EMPLOYEES	19,657					
1201	CO CON RETIRE SYS	1,598					
1202	CO CON OASDI	1,022					
1300	CO CON EMP GR INS	469					
	MAJOR OBJECT TOTAL	22,746					
2090	COMMUNICATIONS	565					
2201	INS WORKMENS COMP	86					
2202	INS PUB LIABILITY	612					
2271	MAINT EQUIPMENT	15					
2390	OFFICE EXPENSE	1,166					
2429	PROF-SPEC SERVICES	120					
2460	PUBLICA LEGAL NOTICE	563					
2559	SPEC DEPT EXPENSE	390					
2610	TRANSPORTATION TRAVEL	304					
	MAJOR OBJECT TOTAL	3,821					
3200	CONTRIB TO OTHER AG		58,629	58,629	58,629	51,657	51,657
	MAJOR OBJECT TOTAL		58,629	58,629	58,629	51,657	51,657
4300	EQUIPMENT	7,783					
	MAJOR OBJECT TOTAL	7,783					
	BUDGET UNIT TOTALS	34,350	58,629	58,629	58,629	51,657	51,657

UNIT TITLE: 501-1 WELFARE ADMIN

CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74
FUND: 111

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT X EST 1972-73	EXP. ESTIMATES REQ X REC 1973-74	APP./ADOPT BY THE BD. OF SUPV 1973-74
1101	REGULAR EMPLOYEES	793,669	998,219	997,981	942,585	1,055,151	1,113,593
1102	EXTRA HELP	22,843	19,820	19,820	19,274	24,950	26,285
1103	OVERTIME	2,956	4,500	4,500	4,041	4,200	4,425
1104	STANDBY		3,945	3,945	3,919	3,974	
1201	CO CON RETIRE SYS	64,995	83,514	83,514	77,093	88,081	92,637
1202	CO CON TO O A S D I	37,812	53,148	53,148	50,243	62,898	66,163
1300	CO CON EMP GR INS	22,140	31,592	31,592	24,817	28,018	28,018
	MAJOR OBJECT TOTAL	944,415	1,194,738	1,194,500	1,121,972	1,267,272	1,331,121
2090	COMMUNICATIONS	13,075	15,850	16,100	15,837	16,350	16,350
2170	HOUSEHOLD EXPENSE	1,336	1,450	1,450	1,424	1,600	1,600
2201	INS WORKMENS COMP	2,044	4,513	4,513	2,100	4,700	4,700
2202	INS PUBLIC LIABILITY	1,040	1,300	1,488	1,488	1,600	1,600
2203	INS FIRE EXTENDED	310	340	340	310	350	350
2271	MAINTENANCE EQUIPMENT	3,757	5,100	5,159	3,699	5,000	4,800
2272	MAIN STRUC IMP GRDS	2,896	4,700	6,200	3,304	4,700	4,700
2330	MEMBERSHIPS	10	10	10	10	10	10
2360	MISC EXPENSE	1,794	14,000	14,210	4,130	14,000	14,000
2390	OFFICE EXPENSE	33,246	37,000	37,632	34,160	37,000	37,000
2422	E D P SERVICES	29,378	27,000	29,100	27,819	34,000	34,000
2425	MEDICAL DENTAL SERV	40,836	42,500	42,500	40,944	43,300	43,300
2429	PROF & SPEC SERV OTHE	26,150	49,960	49,960	44,561	48,800	48,800
2491	RENT AND LEASES EQUIP	3,767	4,855	5,093	5,092	5,180	4,780
2492	RENTS LEASES BLDG GRN	14,526	32,068	30,568	20,289	31,060	31,060
2559	SPEC DEPT EXP OTHER	464	1,500	1,500	509	1,500	1,500
2561	SPEC DEPT EXPENSE WIN	7,611	48,960	40,722	1,485	20,000	20,000
2562	SPEC DEPT EXPENSE ETP	6,797	14,000	14,000	2,142	7,000	7,000
2563	SPEC DEPT EXP ADOPT	14,048	30,000	30,000	24,894	30,000	26,000
2610	TRANSPORTATION TRAVEL	3,306	4,000	4,000	3,300	4,600	4,000
2640	UTILITIES	5,285	4,600	4,600	4,514	5,320	5,320
2990	EXP APP TO PR YRS	20					
	MAJOR OBJECT TOTAL	211,696	343,706	345,145	242,011	316,070	310,870
4200	STRUCTURES & IMPVTS		200	675	475	1,400	1,400
4300	EQUIPMENT	6,794	10,896	12,268	11,203	16,295	16,295
	MAJOR OBJECT TOTAL	6,794	11,096	12,943	11,678	17,695	17,695
5100	COSTS APPLIED	200					

UNIT TITLE: 501-1 WELFARE ADMIN

CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 111

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV 1973-74
	MAJOR OBJECT TOTAL	- 200					
	BUDGET UNIT TOTALS	1,162,705	1,549,540	1,552,588	1,375,661	1,601,037	1,659,686

UNIT TITLE: 501-2 HOMEMAKERS SERVICE

CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: HOMEMAKERS SERVICE

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74
FUND: 111

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES		2,577	2,577	2,533	156,576	140,971
1102	EXTRA HELP					4,900	5,162
1103	OVERTIME					500	527
1201	CO CON RETIRE SYS		207	207	207	13,241	11,984
1202	CO CON OASDI		126	149	148	9,602	8,653
1300	CO CON EMP GR INS		71	71	31	8,612	8,612
	MAJOR OBJECT TOTAL		2,981	3,004	2,919	193,431	175,909
2090	COMMUNICATIONS			59		1,000	1,000
2170	HOUSEHOLD EXPENSE					200	200
2201	INS WORKMENS COMP		17	17	12	6,184	6,184
2202	INS PUBLIC LIABILITY					120	120
2203	INS FIRE & EXTENDED					120	120
2272	MAINT STRUCT IMPVTS					2,400	2,400
2390	OFFICE EXPENSE					600	600
2429	PROF SPEC SERV OTHER					48,140	48,140
2492	RENTS LEASES BLDG GRD					5,100	5,100
2610	TRANSPORTATION TRAVEL					6,450	12,690
2640	UTILITIES					960	960
	MAJOR OBJECT TOTAL		17	76	12	71,274	77,514
4300	EQUIPMENT		349	267	244	36,082	13,100
	MAJOR OBJECT TOTAL		349	267	244	36,082	13,100
	BUDGET UNIT TOTALS		3,347	3,347	3,175	300,787	266,523

UNIT TITLE: 501-3 CHILD CARE SERVICES

CLASSIFICATION

FUNCTION: PUBLIC ASSISTANCE

ACTIVITY: CHILD CARE SERVICES

COUNTY OF YOLO — STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 111

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT X EST 1972-73	EXP. ESTIMATES REQ X REC 1973-74	APP./ADOPT. BY THE BD. OF SUPV 1973-74
2589	SUPPORT & CARE OF PER	92,140	164,291	164,891	106,907	164,291	164,291
2990	EXP APP TO PR YRS	- 6			27		
	MAJOR OBJECT TOTAL	92,134	164,291	164,891	106,934	164,291	164,291
	BUDGET UNIT TOTALS	92,134	164,291	164,891	106,934	164,291	164,291

UNIT TITLE: 502-1 OLD AGE SECURITY

CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OLD AGE SECURITY

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 111

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
2581	PUBLIC ASSIST PAYMENT	1,901,492	1,984,710	1,984,710	1,707,596	1,893,036	1,893,036
2589	SUPPORT & CARE PERSON		5,534	5,534	1,401	5,534	5,534
2990	EXP APP PRIOR YRS	376	6,500	6,500	6,426		
	MAJOR OBJECT TOTAL	1,901,868	1,996,744	1,996,744	1,715,423	1,898,570	1,898,570
	BUDGET UNIT TOTALS	1,901,868	1,996,744	1,996,744	1,715,423	1,898,570	1,898,570

UNIT TITLE: 502-2 AID TO BLIND

CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: AID TO BLIND

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 111

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
2581	PUBLIC ASSIST PAYMENT	98,339	100,708	100,708	98,763	109,618	109,618
2589	SUPPORT & CARE PERSON		1,000	1,000		1,000	1,000
2990	EXP APP PR YEAR		1,000	1,000	785		
	MAJOR OBJECT TOTAL	98,339	102,708	102,708	99,548	110,618	110,618
	BUDGET UNIT TOTALS	98,339	102,708	102,708	99,548	110,618	110,618

UNIT TITLE: 502-3 AID SELF SUPPORT BLIN

CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: AID POTENTIALLY SELF SUPP BLIND

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 111

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
2581	PUB ASSIST PAYMENT	1,824	7,878	7,878	6,241	7,602	7,602
	MAJOR OBJECT TOTAL	1,824	7,878	7,878	6,241	7,602	7,602
	BUDGET UNIT TOTALS	1,824	7,878	7,878	6,241	7,602	7,602

UNIT TITLE: 502-4 AFDC - FG

COUNTY OF YOLO — STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 6

CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: AID FAMILIES WITH DEPEND CHILD

FUND: 111

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
2581	PUBLIC ASSIST PAYMENT	3,026,476	3,582,970	3,582,970	2,837,259	3,322,771	3,322,771
2990	EXP APP TO PR YRS	334					
	MAJOR OBJECT TOTAL	3,026,810	3,582,970	3,582,970	2,837,259	3,322,771	3,322,771
	BUDGET UNIT TOTALS	3,026,810	3,582,970	3,582,970	2,837,259	3,322,771	3,322,771

UNIT TITLE: 502-5 CHILDREN IN B H I

CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: AID TO CHILD IN BOARD HOMES & INS

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 111

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
2581	PUBLIC ASSIST PAYMENT	321,772	340,000	340,000	296,276	382,880	350,000
	MAJOR OBJECT TOTAL	321,772	340,000	340,000	296,276	382,880	350,000
	BUDGET UNIT TOTALS	321,772	340,000	340,000	296,276	382,880	350,000

UNIT TITLE: 502-6 AID TO NEEDY DISABLED

CLASSIFICATION

FUNCTION: PUBLIC ASSISTANCE

ACTIVITY: AID TO NEEDY DISABLED

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 111

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
2581	PUBLIC ASSIST PAYMENT	1,228,131	1,430,000	1,430,000	1,384,162	1,561,565	1,561,565
2589	SUPPORT & CARE PERSON		16,000	16,000	125	16,000	16,000
2990	EXP APP TO PR YEAR		5,00	5,000	3,321		
	MAJOR OBJECT TOTAL	1,228,131	1,451,00	1,451,000	1,387,608	1,577,565	1,577,565
	BUDGET UNIT TOTALS	1,228,131	1,451,000	1,451,000	1,387,608	1,577,565	1,577,565

UNIT TITLE: 502-7 AFDC-U

CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: AID TO FAMILIES WITH DEPEND CHILD

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 111

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
2581	PUB ASSIST PAYMENTS	745,234	831,900	831,900	667,070	838,533	800,000
	MAJOR OBJECT TOTAL	745,234	831,900	831,900	667,070	838,533	800,000
	BUDGET UNIT TOTALS	745,234	831,900	831,900	667,070	838,533	800,000

UNIT TITLE: 502-9 GENERAL RELIEF

CLASSIFICATION

FUNCTION: PUBLIC ASSISTANCE

ACTIVITY: GENERAL RELIEF

COUNTY OF YOLO — STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 111

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
2582	TRANS WELFARE RECIPS	862	1,500	1,500	582	1,500	1,500
2583	GRO HOUSE SUPPLIES	53,776	50,000	50,000	47,175	60,000	52,200
2585	PAY TO PRI INSTITUT		27,200	27,200	13,306	25,000	25,000
2586	PAY OTHER GOV INST		50	50		50	50
2589	SUPPORT OF PERSON OTH	126	500	500	96	500	500
	MAJOR OBJECT TOTAL	54,764	79,250	79,250	61,159	87,050	79,250
	BUDGET UNIT TOTALS	54,764	79,250	79,250	61,159	87,050	79,250

UNIT TITLE: 503-1 CRIPPLED CHILDREN SER

CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: CRIPPLED CHILDRENS SERVICES

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
2429	PROF SPEC SERV OTHER	22,378	30,000	30,000	24,400	32,000	30,000
	MAJOR OBJECT TOTAL	22,378	30,000	30,000	24,400	32,000	30,000
	BUDGET UNIT TOTALS	22,378	30,000	30,000	24,400	32,000	30,000

UNIT TITLE: 504-1 CUBAN REFUGEE

CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER ASSISTANCE

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 111

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT X EST. 1972-73	EXP. ESTIMATES REQ X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
2581	PUBLIC ASSIST PAYMENT		4,000	4,000	3,898	4,000	4,000
	MAJOR OBJECT TOTAL		4,000	4,000	3,898	4,000	4,000
	BUDGET UNIT TOTALS		4,000	4,000	3,898	4,000	4,000

UNIT TITLE: 510-1 IND BUR CEM CARE

CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: GENERAL RELIEF

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 111

COUNTY BUDGET FORM
SCHEDULE 4

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT X EST 1972-73	EXP. ESTIMATES REQ X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
2429	PROF SPEC SERV OTHER	18,140	18,650	18,650	17,708	41,150	41,150
	MAJOR OBJECT TOTAL	18,140	18,650	18,650	17,708	41,150	41,150
	BUDGET UNIT TOTALS	18,140	18,650	18,650	17,708	41,150	41,150

UNIT TITLE: 515-1 YOLO GEN HOSP

CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: HOSPITAL CARE

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
2990	EXP APP TO PR YRS			750	1,070		
	MAJOR OBJECT TOTAL			750	1,070		
3250	CONT TO ENTERPRISE FD	1,275,000	1,428,863	1,428,863	1,428,863	1,531,193	1,308,530
3251	CONT TO ENTER FUNDS S	3,567	6,000	6,000	5,679	6,500	6,500
3252	CO CONTR TO INDIGENTS						291,860
	MAJOR OBJECT TOTAL	1,278,567	1,434,863	1,434,863	1,434,542	1,537,693	1,606,890
	BUDGET UNIT TOTALS	1,278,567	1,434,863	1,435,613	1,435,612	1,537,693	1,606,890

UNIT TITLE: 520-1 STATE INSTITUTIONS

CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: HOSPITAL CARE

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
2586	PAY OTHER GOV INST	6,579					
	MAJOR OBJECT TOTAL	6,579					
	BUDGET UNIT TOTALS	6,579					

UNIT TITLE: 525-1 CARE OF CT WARDS
CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: CARE OF COURT WARDS

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74
FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT X EST. 1972-73	EXP. ESTIMATES REQ X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
2050	CLOTHING & PERSN SUP		650	1,350	1,200	900	1,400
2425	MEDICAL & DENTAL SERV		4,850	7,350	6,695	5,000	7,200
2585	PAY TO PRI INSTITUT	88,183	76,100	70,800	54,991	73,600	53,600
2610	TRANSPORTATION TRAVEL		900	3,000	2,995	3,000	3,000
2990	EXP APP TO PR YRS	1,553					
	MAJOR OBJECT TOTAL	89,736	82,500	82,500	65,881	82,500	65,200
	BUDGET UNIT TOTALS	89,736	82,500	82,500	65,881	82,500	65,200

UNIT TITLE: 530-1 VETERANS SERVICE OFF

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 6

CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: VETERANS SERVICES

FUND: 110

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES	28,096	30,156	30,156	29,550	30,588	32,224
1102	EXTRA HELP	1,370	1,500	1,500	1,279	1,600	1,686
1201	CO CON RETIRE SYS	2,284	2,595	2,595	2,405	2,639	2,780
1202	CO CON TO O A S D I	1,290	1,564	1,564	1,534	1,872	1,972
1300	CO CON EMP GR INS	703	741	741	729	741	741
	MAJOR OBJECT TOTAL	33,743	36,556	36,556	35,497	37,440	39,403
2090	COMMUNICATIONS	918	1,200	1,215	932	1,200	1,000
2201	INS WORKMENS COMP	37	60	60	38	60	60
2271	MAINTENANCE EQUIPMENT	134	200	200	92	300	300
2330	MEMBERSHIP	25	25	25	25	25	25
2390	OFFICE EXPENSE	798	1,000	1,000	846	1,000	800
2610	TRANSPORTATION TRAVEL	790	750	750	727	750	750
	MAJOR OBJECT TOTAL	2,702	3,235	3,250	2,660	3,335	2,935
	BUDGET UNIT TOTALS	36,445	39,791	39,806	38,157	40,775	42,338

UNIT TITLE: 605-1 COUNTY LIBRARY

CLASSIFICATION
FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT X EST 1972-73	EXP ESTIMATES REQ X REC 1973-74	APP / ADOPT BY THE BD OF SUPV 1973-74
1101	REGULAR EMPLOYEES	13,592	14,900	14,900	14,900	15,144	15,954
1201	CO CON RETIRE SYS						1,308
1202	CO CON OASDI						708
1300	CO CON EMP GR INS						297
	MAJOR OBJECT TOTAL	13,592	14,900	14,900	14,900	15,144	18,267
2201	INS WORKMENS COMP						27
	MAJOR OBJECT TOTAL						27
	BUDGET UNIT TOTALS	13,592	14,900	14,900	14,900	15,144	18,294

UNIT TITLE: 605-1 COUNTY LIBRARY

CLASSIFICATION
FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 140

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV 1973-74
1101	REGULAR EMPLOYEES	163,550	200,576	200,576	189,476	217,933	234,366
1102	EXTRA HELP	13,564	13,343	13,343	12,511	13,343	14,057
1103	OVERTIME	619	1,000	1,000	852	1,000	790
1201	CO CONT RETIREMENT	14,442	17,538	17,538	16,602	18,965	20,372
1202	CO CONT O A S D I	9,533	11,788	11,788	11,725	13,704	14,719
1300	CO CON EMP GR INS	5,515	7,128	7,128	6,419	7,110	7,110
	MAJOR OBJECT TOTAL	207,223	251,373	251,373	237,585	272,055	291,414
2090	COMMUNICATIONS	2,655	2,792	2,792	1,912	3,417	3,417
2170	HOUSEHOLD EXPENSE	692	750	750	677	800	800
2201	INS WORKMENS COMP	250	393	393	267	419	424
2203	INS FIRE EXTENDED	1,171	1,400	1,271	1,171	1,250	1,250
2271	MAINTENANCE EQUIPMENT	1,016	1,333	1,333	898	1,483	1,333
2272	MAIN STRUC IMP GRDS	14,862	17,500	18,303	17,796	20,325	18,325
2330	MEMBERSHIPS	369	405	434	427	6,476	3,090
2360	MISCELLANEOUS EXPENSE	121	120	228	207	166	166
2390	OFFICE EXPENSE	7,812	7,500	7,611	6,721	8,000	8,000
2491	RENTS LEASES EQUIP	945	1,881	2,856	2,783	1,885	1,885
2492	RENTS LEASES BLDG GRN	14,760	14,760	14,760	14,716	14,712	14,712
2553	BOOKS & PERIODICALS	51,500	57,500	66,721	52,450	60,500	60,500
2565	BOOKS HUGHES MEM			2,506	1,568	500	500
2610	TRANSPORTATION TRAVEL	1,621	1,800	1,800	1,761	2,000	2,000
2640	UTILITIES	11,191	11,224	11,224	10,091	12,111	12,111
	MAJOR OBJECT TOTAL	108,965	119,358	132,982	113,445	134,044	128,513
3290	REPAYMENTS TO OTHER F	12,300	12,300	12,300	12,300	12,300	12,300
	MAJOR OBJECT TOTAL	12,300	12,300	12,300	12,300	12,300	12,300
4200	STRUCT IMPROVE	1,903		7,276		4,950	4,950
4300	EQUIPMENT	4,501	8,625	10,122	6,153	5,281	5,041
4301	EQUIP - HUGHES MEMORI			3,290	379		
	MAJOR OBJECT TOTAL	6,404	8,625	20,688	6,532	10,231	9,991
	BUDGET UNIT TOTALS	334,892	391,656	417,343	369,862	428,630	442,218

UNIT TITLE: 610-1 AGRI EXT SER

CLASSIFICATION
FUNCTION: EDUCATION
ACTIVITY: AGRICULTURAL EDUCATION

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES	25,641	31,440	30,690	29,637	30,013	31,619
1102	EXTRA HELP	3,285	500	1,250	1,013	1,100	1,159
1103	OVERTIME		600	600	252	600	632
1201	CO CON RETIRE SYS	2,085	2,580	2,580	2,366	2,552	2,689
1202	CO CON TO O A S D I	1,469	1,763	1,763	1,702	1,872	1,972
1300	CO CON EMP GR INS	844	1,188	1,188	1,014	1,188	1,188
	MAJOR OBJECT TOTAL	33,324	38,071	38,071	35,984	37,325	39,259
2010	AGRICULTURAL SUPPLIES	157	175	175	175	175	175
2090	COMMUNICATIONS	1,800	1,800	1,925	1,870	2,000	2,000
2170	HOUSEHOLD EXPENSE	42	150	150	104	150	100
2201	INS WORKMENS COMP	276	415	415	324	480	480
2209	INSURANCE OTHER	149	175	175	150	200	200
2271	MAINTENANCE EQUIPMENT	658	950	1,250	1,180	1,150	1,050
2390	OFFICE EXPENSE	3,171	3,000	2,608	2,464	3,300	3,300
2491	RENTS LEASES EQUIP	171	175	175	145	200	200
2492	RENTS LEASES BLDG GRN	83	150	150	62	200	150
2520	SMALL TOOLS INST	114	125	125	119	125	125
2559	SPEC DEPT EXP OTHER	302	375	545	469	460	460
2610	TRANSPORTATION TRAVEL	498	950	833	772	950	750
	MAJOR OBJECT TOTAL	7,421	8,440	8,526	7,834	9,390	8,990
4300	EQUIPMENT	991	2,635	2,635		4,811	4,011
	MAJOR OBJECT TOTAL	991	2,635	2,635		4,811	4,011
	BUDGET UNIT TOTALS	41,736	49,146	49,232	43,818	51,526	52,260

UNIT TITLE: 701-1 PARKS DEPT

CLASSIFICATION
FUNCTION: RECREATION & CULTURAL SERVICES
ACTIVITY: RECREATION FACILITIES

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES	21,719	30,514	33,430	30,592	37,218	39,209
1102	EXTRA HELP			242	97	2,900	2,434
1201	CO CONTR TO RET SYSTE	1,766	2,502	2,762	2,498	3,289	3,382
1202	CO CONTRI TO O A S D	799	1,343	1,545	1,392	2,160	2,270
1300	CO CONTR EMP GRP INS	563	891	1,032	915	1,188	1,188
	MAJOR OBJECT TOTAL	24,847	35,250	39,011	35,494	46,755	48,483
2010	AGRICULTURAL SUPPLIES	432	500	450	403	600	500
2090	COMMUNICATIONS	397	511	511	422	570	500
2201	INS WORKMENS COMP	222	578	622	403	916	919
2271	MAINTENANCE EQUIPMENT	751	565	717	716	695	695
2272	MAIN STRUC IMP GRDS	12,691	18,500	18,167	14,064	19,500	20,750
2330	MEMBERSHIPS	70	90	105	95	95	95
2390	OFFICE EXPENSE	367	475	680	653	625	625
2429	PRO SERV OTHERS	3,646	3,500	6,700	2,000	22,000	
2520	SMALL TOOLS & INSTRUM	187	200	305	281	300	250
2559	SPEC DEPT EXP OTHER	45	100	60	56	125	125
2610	TRANSPORTATION TRAVEL	276	300	300	173	325	325
	MAJOR OBJECT TOTAL	19,084	25,319	28,617	19,266	45,751	24,784
3200	CONTRIB OTHER AGENCY	500	500	500	500	500	500
	MAJOR OBJECT TOTAL	500	500	500	500	500	500
4200	STRUCT & IMPROVEMENT		7,000	7,000	2,750	23,000	
4300	EQUIPMENT	5,416	7,475	7,781		11,897	7,421
	MAJOR OBJECT TOTAL	5,416	14,475	14,781	2,750	34,897	7,421
5100	COSTS APPLIED	(600)	(2,000)	(2,000)	(1,148)	(1,200)	(1,200)
5200	REIMBURSED PROJECTS	(359)			(351)		
	MAJOR OBJECT TOTAL	(959)	(2,000)	(2,000)	(1,499)	(1,200)	(1,200)
	BUDGET UNIT TOTALS	48,888	73,544	80,909	56,511	126,703	79,988

UNIT TITLE: 710-1 VETERANS MEMORIAL BUI

CLASSIFICATION
FUNCTION: RECREATION & CULTURAL SERVICES
ACTIVITY: VETERANS MEMORIAL BUILDINGS

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV 1973-74
3200	CONTRIB OTHER AGENCY	6,280	6,280	6,280	6,280	6,280	6,280
	MAJOR OBJECT TOTAL	6,280	6,280	6,280	6,280	6,280	6,280
	BUDGET UNIT TOTALS	6,280	6,280	6,280	6,280	6,280	6,280
	BRODERICK AMERICAN LEGION						250
	BRODERICK LEGION AUXILIARY						250
	BRODERICK VFW						250
	BRODERICK VFW AUXILIARY						250
	BRYTE VFW						250
	BRYTE VFW AUXILIARY						250
	DAVIS VFW						250
	DAVIS VFW AUXILIARY						250
	ESPARTO VFW						500
	VETERANS OF WORLD WAR I						250
	VETERANS OF WORLD WAR I AUXILIARY						250
	WEST SACRAMENTO VFW						750
	WINTERS AMERICAN LEGION						400
	WOODLAND DISABLED VETERANS AUXILIARY						250
	WOODLAND AMERICAN LEGION						1,130
	WOODLAND VFW						500
							6,280

UNIT TITLE: 901-1 YOLO CO INTER AIRPORT

CLASSIFICATION
FUNCTION: PUBLIC WAYS & FACILITIES
ACTIVITY: AIRPORTS

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74
FUND: 112

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST 1972-73	EXP. ESTIMATES REQ X REC. 1973-74	APP./ADOPT BY THE BD. OF SUPV 1973-74
4200	STRUCTURES IMPVTS		28,000	28,000		40,000	38,808
	MAJOR OBJECT TOTAL		28,000	28,000		40,000	38,808
	BUDGET UNIT TOTALS		28,000	28,000		40,000	38,808

UNIT TITLE: 999-1 PROVISIONS FOR CONTI

CLASSIFICATION

FUNCTION:

ACTIVITY:

COUNTY OF YOLO — STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 110

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ X REC. 1973-74	APP./ADOPT BY THE BD. OF SUPV 1973-74
9900	APPROP FOR CONTING		500,000	242,824		500,000	625,000
	MAJOR OBJECT TOTAL		500,000	242,824		500,000	625,000
	BUDGET UNIT TOTALS		500,000	242,824		500,000	625,000

UNIT TITLE: 999-3 PROVISIONS FOR CONTI

CLASSIFICATION

FUNCTION:

ACTIVITY:

COUNTY OF YOLO — STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 130

COUNTY BUDGET FORM SCHEDULE 8

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
9900	APPROP FOR CONTINGENC		57,308	26,340		47,222	63,814
	MAJOR OBJECT TOTAL		57,308	26,340		47,222	63,814
	BUDGET UNIT TOTALS		57,308	26,340		47,222	63,814

UNIT TITLE: 999-4 PROVISIONS FOR CONTI

CLASSIFICATION

FUNCTION:

ACTIVITY:

COUNTY OF YOLO — STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 140

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
9900	APPROP FOR CONT		24,000	15,163		24,000	20,000
	MAJOR OBJECT TOTAL		24,000	15,163		24,000	20,000
	BUDGET UNIT TOTALS		24,000	15,163		24,000	20,000

State Controller
County Budget Act
1964

COUNTY OF YOLO
STATE OF CALIFORNIA
DETAIL OF PROVISIONS FOR RESERVES
(With Supplemental Data affecting Reserve Totals)
BUDGET FOR THE FISCAL YEAR 19 73-74

COUNTY BUDGET FORM
SCHEDULE 7

DESCRIPTION—PURPOSE (1)	Reserve Balance as of June 30, 19 ☐ (2)	Amount Made Available for Financing by Cancellation: Requested ☐ Recommended ☒ (3)	Amount Made Available for Financing by Cancellation: Approved/Adopted by the Board of Supervisors (4)	Increases or New Reserves To be Provided in Budget Year: Requested ☐ Recommended ☒ (5)	Increases or New Reserves To be Provided in Budget Year: Approved/Adopted by the Board of Supervisors (6)	Total Reserve for Budget Year (7)	Fund (8)
General Reserve	50,000			450,000	450,000	500,000	General
Other	167,333			304,808	304,808	472,141	General
Other	197,132					197,132	Accumulative Capital Outlay
Other	172,586	111,379	111,379			61,207	Road
Other	12,370					12,370	Library

State Controller
County Budget Act
1964

COUNTY OF YOLO
STATE OF CALIFORNIA
STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
SPECIAL STATEMENT FOR 19 73 - 74 FISCAL YEAR BUDGET

11-105
COUNTY BUDGET FORM
SCHEDULE 8

DESCRIPTION Issue—Fund—Project Identification (1)	Amount of Bonds Authorized (2)	Amount of Bonds Sold to Date (3)	Total Actual or Estimated Project Cost (4)	Total Expenditures as of From Bond Proceeds (5)	 From Other Sources (6)
NO BOND FUNDS					

State Controller
County Budget Act
1964

COUNTY OF [illegible]
STATE OF CALIFORNIA

13-106
COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 72-73 FISCAL YEAR

Fund Title: _____

Service Activity: _____

OPERATING DETAILS (1)	Actual 19___ (2)	Actual/Estimated 19___ (3)	Proposed Estimates 19___ (4)	Approved Estimates 19___ (5)
INCOME				
Charges for Services:				
Other Income				
Total Income				
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year				
Plus: Purchases during year				
Total Available				
Less: Inventory-End of year				
Cost of Inventoried Materials and Supplies Used				
Other Operating Expenses:				
Total Expenses				
EXCESS INCOME OVER (UNDER) EXPENSES				
FIXED ASSETS EXPENDITURES				
Equipment				
Other				
Total Fixed Assets				

NO WORKING CAPITAL FUNDS

PART III
Yolo General Hospital
Enterprise Fund

UNIT TITLE: 515-1 YOLO GEN HOSP

CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: HOSPITAL CARE

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74
FUND: 191

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
1101	REGULAR EMPLOYEES	666,838	955,211	769,077	716,080	959,038	1,038,810
1102	EXTRA HELP	72,806	15,070	105,683	102,203	15,000	15,803
1103	OVERTIME	48,390	24,146	66,357	54,652	32,102	33,819
1104	STANDBY		14,000	14,405	14,212	15,115	
1201	CO CONT RETIRE SYS	56,922	79,564	79,591	60,571	79,872	85,239
1202	CO CONT TO OASDI	36,685	52,731	53,544	45,019	59,298	63,232
1300	CO CONT GR INS	20,921	37,419	37,421	21,178	34,134	34,131
1990	EXP APP TO PR YRS	34					
	MAJOR OBJECT TOTAL	902,528	1,178,141	1,126,078	1,013,915	1,194,559	1,271,034
2050	CLOTHING & PERS SUPP	1,890	1,675	2,679	2,360	2,325	2,325
2090	COMMUNICATIONS	19,901	20,000	20,585	20,499	21,000	21,000
2130	FOOD	42,565	45,005	54,690	52,904	57,550	57,550
2170	HOUSEHOLD	32,073	35,920	40,982	37,672	37,520	37,520
2201	INS WORKMENS COMP	9,063	13,794	13,794	8,683	14,561	14,561
2202	INS PUB LIABILITY	19,471	27,000	27,000	19,745	23,000	23,000
2203	INS FIRE & EXT COVERA	3,200	3,200	3,200	3,200	3,200	3,200
2209	INS OTHER	1,000	1,000	1,000	1,000	1,000	1,000
2271	MAINTENANCE EQUIPMENT	6,277	7,790	12,780	11,364	11,530	11,530
2272	MAINT STRUCT & IMPVTS	5,670	8,800	12,354	9,604	9,100	9,100
2300	MEDICAL & DENTA LAB	128,916	137,000	178,428	170,800	161,200	161,200
2330	MEMBERSHIPS	4,060	3,500	3,500	3,453	4,732	4,732
2360	MISCELLANEOUS EXP	949		150	19,299		
2390	OFFICE EXPENSE	12,850	8,290	15,075	14,185	11,030	11,030
2421	AUDITING	26,847	24,975	24,975	24,975	26,847	26,847
2422	EDP SERVICES	1,025	1,075	1,075	1,025	1,050	1,050
2423	LEGAL SERVICES	500	500	500	500	500	500
2425	MED & DENTAL SERVICES	270,998	243,000	243,549	236,460	243,940	243,940
2429	PROF SERVICES OTHER	48,643	42,530	85,077	84,880	75,800	75,800
2460	PUBLICA LEGAL NOTICE	290	1,050	1,484	1,131	1,000	1,000
2491	RENTS & LEASES EQUIP	821	2,400	3,462	2,551	4,100	4,100
2520	SMALL TOOLS INSTRUMEN		1,200	2,372	1,018	1,000	1,000
2553	LIBRARY BOOKS PERIOD	241	480	663	174	380	380
2559	SPEC DEPT EXPENSE			305	171	550	550
2585	PAYMENTS PRIVATE INST	39,309	18,000	11,447	7,764	35,000	35,000
2586	PYMNTS OTH GOVT INST	46,931	60,000	9,461	9,446	2,500	2,500
2610	TRANSPORTATION TRAVEL	4,778	6,700	6,921	4,814	6,050	6,050

UNIT TITLE: 515-1 YOLO GEN HOSP

CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: HOSPITAL CARE

COUNTY OF YOLO — STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1973-74

FUND: 191

COUNTY BUDGET FORM
SCHEDULE 6

ACCOUNT NUMBER	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	APPROPRIATIONS JULY 1 1972	APPROPRIATIONS JUNE 30 1973	EXPENDITURES ACT. X EST. 1972-73	EXP. ESTIMATES REQ. X REC. 1973-74	APP./ADOPT. BY THE BD. OF SUPV. 1973-74
2640	UTILITIES	34,119	36,000	31,042	30,530	36,000	36,000
2990	EXP APP TO PR YRS	1,526					
	MAJOR OBJECT TOTAL	763,913	750,884	808,550	741,609	792,465	792,465
3200	CONT TO OTHER AGENCY	1,050,000	1,135,000	1,137,150	1,137,150	1,250,700	1,308,530
3220	DEPRECIATION-EXPENSE		57,000	57,000		70,800	57,000
	MAJOR OBJECT TOTAL	1,050,000	1,192,000	1,194,150	1,137,150	1,321,500	1,365,530
4200	STRUCT & IMPROVEMENTS	94	9,500	9,500		14,400	14,400
4300	EQUIPMENT	12,581	12,980	16,451	9,314	47,889	19,398
	MAJOR OBJECT TOTAL	12,675	22,480	25,951	9,314	62,289	33,798
	BUDGET UNIT TOTALS	2,729,116	3,143,505	3,154,729	2,901,988	3,370,813	3,462,827

PART IV
Budgets of Special Districts Governed Through The Board of Supervisors

State Controller
County Budget Act
1964

COUNTY OF YOLO
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 73 - 74

IV-1
DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND		REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☐ Est'd ☐
		Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
						Total	Unsecured	Secured	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FIRE PROTECTION DISTRICTS									
Capay	General	21,725	5,450	27,175	13,177	13,998			
Dunnigan	General	23,500	4,000	27,500	12,027	15,473			
East Davis	General	80,000	10,000	90,000	12,588	77,412			
East Davis	Debt Service	9,628		9,628	1,826	7,802			
Esparto	General	34,295		34,295	18,088	16,207			
Knights Landing	General	14,080	600	14,680	1,118	13,562			
Westgate	General	624,173		624,173	97,682	526,491			
Westgate	Debt Service	32,339		32,339	3,351	28,988			
West Plainfield	General	40,000	5,500	45,500	7,998	37,502			
Willow Oak	General	30,300		30,300	6,809	23,491			
Willow Oak	Debt Service	8,668		8,668	941	7,723			
Winters	General	56,601		56,601	13,285	43,316			
Winters	Debt Service	3,338		3,338	675	2,663			
Total Fire Protection Districts		978,847	25,550	1,004,213	189,363	816,850			
LIGHTING MAINTENANCE DISTRICTS									
Arlington Oaks	General	3,725		3,725	149	3,576			
Brentwood Village	General	725		725	129	596			
Westfield Village Zone 2	General	18,825		18,825	1,795	17,030			
Oaks	General	13,025		13,025	1,126	11,899			
Westfield Village Zone 1	General	30,325		30,325	4,614	25,711			
Total Lighting Maintenance Dist.		66,625		66,625	7,813	58,812			
LIGHTING DISTRICTS									
Elkhorn Village	General	22,325		22,325	1,783	20,542			
STORM DRAINAGE MAINTENANCE DISTRICTS									
Storm Drainage #1	General	9,625		9,625	2,783	6,842			
Storm Drainage #2	General				7,329	-0-			
Storm Drainage #3	General	2,575		2,575	344	2,231			
Total Storm Drainage Maintenance Districts		12,200		12,200	10,356	9,173			
COUNTY SERVICE AREAS									
El Macero	General	18,735		18,735	4,311	14,424			
Port Center	General	2,625		2,625	1,334	1,291			
Total County Service Areas		21,360		21,360	5,545	15,815			
Total Special Districts Governed by the Board of Supervisors		1,301,377	25,550	1,326,723	217,882	918,992			

State Controller
County Budget Act
1964

COUNTY OF YOLO
STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING

(Before Providing for Current Property Tax Levy)

BUDGETS OF SPECIAL DISTRICTS FOR THE FISCAL YEAR 19 73 - 74

IV-2
DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND		Fund Balance (Per Auditor) as of June 30, 19 72 Actual ☒ Estimated ☐	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
			Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
[1]		[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
FIRE PROTECTION DISTRICTS									
Capay	General	20,282	800	6,950			12,532	645	13,177
Dunnigan	General	29,748	451	18,800			10,497	1,530	12,027
East Davis	General	20,588		10,000			10,588	2,000	12,588
East Davis	Debt Service	6,626		4,800			1,826		1,826
Esparto	General	18,088		1,700			16,388	1,700	18,088
Knights Landing	General	3,618		2,350			668	450	1,118
Westgate	General	124,092		38,000	13,460		72,632	25,050	97,682
Westgate	Debt Service	27,816		24,465			3,351		3,351
West Pleinfield	General	25,098		19,300	50		5,748	2,250	7,998
Willow Oak	General	14,559		9,800			4,759	2,050	6,809
Willow Oak	Debt Service	941		-0-			941		941
Winters	General	14,335		2,800			11,535	1,750	13,285
Winters	Debt Service	2,350		1,675			675		675
Total Fire Protection Districts		307,341	1,251	140,640	13,510		152,140	37,425	189,565
LIGHTING MAINTENANCE DISTRICTS									
Arlington Oaks	General	699	100	450			149		149
Brentwood Village	General	409	80	200			129		129
Westfield Village Zone 2	General	2,710		1,265			1,445	350	1,795
Oaks	General	6,526	600	5,000			926	200	1,126
Westfield Village Zone 1	General	23,114	4,009	16,000			3,114	1,300	4,414
Total Lighting Maintenance Dists.		33,458	4,789	22,915			5,763	2,050	7,813
LIGHTING DISTRICTS									
Elkhorn Village	General	12,153	1,570	9,000			1,583	200	1,783
STORM DRAINAGE MAINTENANCE DISTRICTS									
Storm Drainage #1	General	5,283		4,000			1,283	1,500	2,783
Storm Drainage #2	General	8,229		900			7,329		7,329
Storm Drainage #3	General	844	150	450			244		244
Total Storm Drainage Maintenance Districts		14,356	150	5,350			8,856	1,500	10,356
COUNTY SERVICE AREAS									
El Macero	General	68,975	2,439	1,000	57,475		1,361	2,750	4,311
Port Center	General	3,034	900	1,400			1,134	100	1,234
Total County Service Areas		72,009	2,939	2,400	57,475		2,495	2,850	5,345
Total Special Districts Governed by the Board of Supervisors		439,117	10,630	180,305	71,485		177,017	46,025	223,042

State Controller
County Budget Act
1966

DISTRICT BUDGET FORM
SCHEDULE 1SB

GOVERNING BOARD:
Board of Supervisors ☑
Other ☐

COUNTY OF YOLO
STATE OF CALIFORNIA
312 - CAPAY FIRE PROTECTION (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 73 - 74

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	LESS: FUND BALANCE—UNAVAILABLE				Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	Fund Balance as of June 30, 19 73 Actual ☑ Est. ☐	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers		
General	20,282	800	6,950			12,532	645	13,177

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	21,725	5,450	27,175	13,177	13,998			

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 71 - 72	Actual ☑ Estimated ☐ Revenues 19 72 - 73	Revenue Estimates Requested ☐ Recommended ☑ 19 73 - 74	Approved/Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Prior Years Taxes	144	545	100		
Interest	545	770	500		
Other	43	81	45		
Homeowner's Property Tax Relief	450	460			
Business Inventory Tax Relief	23	24			
Total	1,205	1,880	645		

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 71 - 72	Actual ☑ Estimated ☐ Expenditures 19 72 - 73	Expenditure Estimates Requested ☐ Recommended ☑ 19 73 - 74	Approved/Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(7)		(8)	(9)	(10)	(11)	(12)
SERVICES AND SUPPLIES						
2090	Communications	782	865	1,200		
2201	Insurance - Workmen's Compensation	389	580	825		
2202	Insurance - Public Liability	1,662	1,294	1,800		
2203	Insurance - Fire and Extended	221	221	300		

State Controller
County Budget Act
1966

COUNTY OF YOLO
STATE OF CALIFORNIA

312 - CAPAY FIRE PROTECTION (Name)

DISTRICT EXPENDITURE DETAIL — Continued

BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 71 - 72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72 - 73 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 73 - 74 (10)	Approved/Adopted by the Governing Board 19 _ _ (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES AND SUPPLIES (Continued)						
2271	Maintenance - Equipment	1,046	1,759	4,500		
2272	Maintenance - Structures, Improvements, and Grounds	70	560	1,000		
2360	Miscellaneous Expense	175	78	300		
2421	Auditing and Fiscal Services	117	125	150		
2429	Professional and Specialized Services - Other	470	480	500		
2492	Rents and Leases - Buildings and Grounds	240	120	250		
2556	Volunteer Firemen	2,544	3,214	4,000		
2640	Utilities	350	397	650		
	Total Services and Supplies	8,066	9,693	15,475		
FIXED ASSETS						
4200	Structures and Improvements	118	-0-	1,600		
4300	Equipment	102	1,885	2,700		
	Total Fixed Assets	220	1,885	4,300		
PROVISION FOR CONTINGENCIES						
9900	Appropriation for Contingencies	-0-	-0-	1,950		
	GRAND TOTAL	8,286	11,578	21,725		

Equipment

Hoses and related fire equipment 2,700

State Controller
County Budget Act
1966

COUNTY OF YOLO
STATE OF CALIFORNIA
314 - DUNNIGAN FIRE PROTECTION (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	29,748	451	18,800			10,497	1,530	12,027

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	23,500	4,000	27,500	12,027	15,473			

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 71 - 72	Actual ☒ Estimated ☐ Revenues 19 72 - 73	Revenue Estimates Requested ☐ Recommended ☒ 19 73 - 74	Approved/Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Prior Years Taxes	88	371	85		
Interest	1,649	1,189	1,000		
Other In Lieu Taxes	555	678	400		
Other	98	172			
Homeowner's Property Tax Relief	80	97			
Business Inventory Tax Relief	256	352			
Rents and Concessions	80	55	45		
Total	2,806	2,914	1,530		

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 71 - 72	Actual ☒ Estimated ☐ Expenditures 19 72 - 73	Expenditure Estimates Requested ☐ Recommended ☒ 19 73 - 74	Approved/Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES AND EMPLOYEE BENEFITS					
1101 Regular Employees	3,100	4,225	4,500		
1102 Extra Help	-0-	-0-	500		
Total Salaries and Employee Benefits	3,100	4,225	5,000		

State Controller
County Budget Act
1966

COUNTY OF YOLO
STATE OF CALIFORNIA
314 - DUNNIGAN FIRE PROTECTION (Name) DISTRICT EXPENDITURE DETAIL — Continued
BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE IIC
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION [7]		Actual Expenditures 19 71 - 72 [8]	Actual ☒ Estimated ☐ Expenditures 19 72 - 73 [9]	Expenditure Estimates Requested ☐ Recommended ☒ 19 73 - 74 [10]	Approved/Adopted by the Governing Board 19 — [11]	Fund (General or Operating unless otherwise indicated) [12]
SERVICES AND SUPPLIES						
2090	Communications	537	349	500		
2201	Insurance - Workmen's Compensation	-0-	958	1,100		
2202	Insurance - Public Liability	1,768	1,980	2,300		
2203	Insurance - Fire and Extended	68	308	1,000		
2271	Maintenance - Equipment	2,444	1,020	3,500		
2272	Maintenance - Structures, Improvements, and Grounds	34	196	2,000		
2360	Miscellaneous Expense	284	304	500		
2421	Auditing and Fiscal Services	80	87	100		
2640	Utilities	763	1,934	1,900		
	Total Services and Supplies	5,978	6,236	12,900		
FIXED ASSETS						
4206	Structures and Improvements	36,100	7,049	2,500		
4309	Equipment	-0-	-0-	2,000		
	Total Fixed Assets	36,100	7,049	4,500		
PROVISION FOR CONTINGENCIES						
9900	Appropriation for Contingencies	-0-	-0-	2,000		
	GRAND TOTAL	42,078	13,285	19,400		

Salaries

District Secretary	1,200
Hall Caretaker	1,200
Truck Maint. & Caretaker	1,800
Secretary of Fire Dept.	75
Treasurer of Fire Dept.	75
	$4,350

Equipment

Resuscitators, Masks and Related Fire Equipment	$2,000

State Controller
County Budget Act
1966

COUNTY OF YOLO
STATE OF CALIFORNIA

315 - EAST DAVIS FIRE PROTECTION (Name)

DISTRICT BUDGET

BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 15B
GOVERNING BOARD:
Board of Supervisors ☒
Other: ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	20,588		10,000			10,588	2,000	12,588

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	80,000	10,000	90,000	12,588	77,412			

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 71 - 72	Actual ☒ Estimated ☐ Revenues 19 72 - 73	Revenue Estimates Requested ☐ Recommended ☒ 19 73 - 74	Approved / Adopted by the Governing Board 19 ____ - ____	Fund (General or Operating unless otherwise indicated)
[1]	[2]	[3]	[4]	[5]	[6]
Prior Years Taxes	1,357	1,791	1,000		
Interest	795	1,232	1,000		
Homeowner's Property Tax Relief	1,361	1,211			
Business Inventory Tax Relief	51	43			
Total	3,564	4,277	2,000		

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditure 19 71 - 72	Actual ☒ Estimated ☐ Expenditures 19 72 - 73	Expenditure Estimates Requested ☐ Recommended ☒ 19 73 - 74	Approved / Adopted by the Governing Board 19 ____ - ____	Fund (General or Operating unless otherwise indicated)
[7]	[8]	[9]	[10]	[11]	[12]
SERVICES AND SUPPLIES					
2421 Auditing and Fiscal Services	93	92	-0-		
2429 Professional and Specialized Services - Other	73,349	49,193	80,000		
Total Services and Supplies	73,442	49,285	80,000		

State Controller
County Budget Act
1966

IV-8
DISTRICT BUDGET FORM
SCHEDULE 13B

COUNTY OF YOLO
STATE OF CALIFORNIA
315 - EAST DAVIS FIRE PROTECTION DISTRICT BUDGET
[Name]
BUDGET FOR THE FISCAL YEAR 19 73 - 74

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Debt Service	6,626		4,800			1,826		1,826

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☐ Est. ☐
Debt Service	9,628		9,628	1,826	7,802			

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 71 - 72 (2)	Actual ☒ Estimated ☐ Revenues 19 72 - 73 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 73 - 74 (4)	Approved/Adopted by the Governing Board 19 ____ (5)	Fund (General or Operating unless otherwise indicated) (6)
Homeowner's Property Tax Relief	187	232			
Business Inventory Tax Relief	79	79			
Total	266	311			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 71 - 72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72 - 73 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 73 - 74 (10)	Approved/Adopted by the Governing Board 19 ____ (11)	Fund (General or Operating unless otherwise indicated) (12)
OTHER CHARGES					
Principal on Bonds	5,000	5,000	5,000		
Interest on Bonds	5,018	4,815	4,628		
GRAND TOTAL	10,018	9,815	9,628		

State Controller
County Budget Act
1966

COUNTY OF YOLO
STATE OF CALIFORNIA
316 - ESPARTO FIRE PROTECTION (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 73 . 74

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	18,088		1,700			16,388	1,700	18,088

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increasers or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	34,295		34,295	18,088	16,207			

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 71 . 72	Actual ☒ Estimated ☐ Revenues 19 72 . 73	Revenue Estimates Requested ☐ Recommended ☒ 19 73 . 74	Approved/Adopted by the Governing Board 19 .	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Prior Years Taxes	223	1,383	500		
Interest	1,196	1,313	1,100		
Other In Lieu Taxes	24	20			
Other	-0-	102	100		
Homeowner's Property Tax Relief	487	558			
Business Inventory Tax Relief	146	106			
Total	2,076	3,482	1,700		

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 71 . 72	Actual ☒ Estimated ☐ Expenditures 19 72 . 73	Expenditure Estimates Requested ☐ Recommended ☒ 19 73 . 74	Approved/Adopted by the Governing Board 19 .	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES AND SUPPLIES					
2090 Communications	930	736	1,000		
2209 Insurance - Other	1,987	2,540	5,000		
2271 Maintenance - Equipment	1,844	752	3,500		
2360 Miscellaneous Expense	884	568	1,500		

State Controller
County Budget Act
1966

COUNTY OF YOLO
STATE OF CALIFORNIA
316 - ESPARTO FIRE PROTECTION (Name)
DISTRICT EXPENDITURE DETAIL—Continued
BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 71 - 72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72 - 73 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 73 - 74 (10)	Approved/Adopted by the Governing Board 19 - (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
SERVICES AND SUPPLIES (Continued)						
2421	Auditing and Fiscal Services	72	78	95		
2429	Professional and Specialized Services - Other	150	600	600		
2536	Volunteer Firemen	4,080	6,031	7,000		
2640	Utilities	387	493	600		
	Total Services and Supplies	10,334	11,728	19,295		
FIXED ASSETS						
4300	Equipment	3,293	16,288	14,000		
PROVISIONS FOR CONTINGENCIES						
9900	Appropriations for Contingencies	-0-	-0-	1,000		
	GRAND TOTAL	13,627	28,016	34,295		

State Controller
County Budget Act
1966

COUNTY OF YOLO
STATE OF CALIFORNIA
317 - KNIGHTS LANDING FIRE PROTECTION (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 1TB
(GOVERNING BOARD:
Board of Supervisors ☒
Other ☐)

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
General	3,018		2,350			668	450	1,118

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☐ Est. ☐
General	14,080	600	14,680	1,118	13,562			

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 71 - 72 (2)	Actual ☒ Estimated ☐ Revenues 19 72 - 73 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 73 - 74 (4)	Approved/Adopted by the Governing Board 19 — (5)	Fund (General or Operating unless otherwise indicated) (6)
Prior Years Taxes	113	50	50		
Interest	698	303	300		
Other	6,654	84	75		
Other In Lieu Taxes	33	29	25		
Homeowner's Property Tax Relief	300	289			
Business Inventory Tax Relief	188	221	----		
Total	7,986	976	450		

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditure 19 71 - 72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72 - 73 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 73 - 74 (10)	Approved/Adopted by the Governing Board 19 — (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES AND SUPPLIES						
2090	Communications	576	883	1,200		
2209	Insurance - Other	3,154	3,761	4,000		
2271	Maintenance - Equipment	2,051	2,779	2,000		
2360	Miscellaneous Expense	30	56	100		

State Controller
County Budget Act
1966

COUNTY OF TOLO
STATE OF CALIFORNIA

317 - KNIGHTS LANDING FIRE PROTECTION (Name) **DISTRICT EXPENDITURE DETAIL — Continued**

BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 71 - 72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72 - 73 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 73 - 74 (10)	Approved/Adopted by the Governing Board 19 ____ (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES AND SUPPLIES (Continued)						
2421	Auditing and Fiscal Services	73	78	80		
2423	Legal Services	-0-	-0-	100		
2429	Professional and Specialized Services - Other	1,868	2,691	-0-		
2556	Volunteer Firemen	-0-	-0-	3,000		
2640	Utilities	495	562	600		
2940	Expense Applicable to Prior Years	-0-	(7)	-0-		
	Total Services and Supplies	8,243	10,803	11,080		
FIXED ASSETS						
4200	Structures and Improvements	177	-0-	500		
4300	Equipment	9,927	12,730	1,500		
	Total Fixed Assets	10,104	12,730	2,000		
PROVISIONS FOR CONTINGENCIES						
9900	Appropriations for Contingencies	-0-	-0-	1,000		
	GRAND TOTAL	18,347	23,533	14,080		

Equipment

Hoses and related fire equipment 1,500

State Controller
County Budget Act
1966

COUNTY OF YOLO
STATE OF CALIFORNIA
322 - WESTGATE FIRE PROTECTION **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	124,092		38,000	13,460		72,632	25,050	97,682

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☐ Est. ☐
General	624,173		624,173	97,682	526,491			

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 71 - 72	Actual ☒ Estimated ☐ Revenues 19 72 - 73	Revenue Estimates Requested ☐ Recommended ☒ 19 73 - 74	Approved/Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Prior Years Taxes	24,553	14,016	10,000		
Interest	6,493	4,372	4,000		
Other In Lieu Taxes	168	61	50		
Charges for Current Services	10,146	10,065	10,000		
Other	81,123	8,044	1,000		
Homeowner's Property Tax Relief	17,148	17,104			
Business Inventory Tax Relief	28,588	23,150			
Total	168,219	77,512	25,050		

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditure 19 71 - 72	Actual ☒ Estimated ☐ Expenditures 19 72 - 73	Expenditure Estimates Requested ☐ Recommended ☒ 19 73 - 74	Approved/Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(7)		(8)	(9)	(10)	(11)	(12)
SALARIES AND EMPLOYEE BENEFITS						
1101	Regular Employees	354,880	385,391	419,041		
1104	Standby wages	-0-	-0-	3,500		
1201	District Contribution to Retirement	29,672	32,273	35,283		
1202	District Contribution to OASDI	15,094	18,784	24,514		

State Controller
County Budget Act
1966

COUNTY OF YOLO
STATE OF CALIFORNIA
322 - WESTGATE FIRE PROTECTION (Name) **DISTRICT EXPENDITURE DETAIL—Continued**
BUDGET FOR THE FISCAL YEAR 19 73 .74

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION [7]		Actual Expenditures 19 71 .72 [8]	Actual ☒ Estimated ☐ Expenditures 19 72 .73 [9]	Expenditure Estimates Requested ☐ Recommended ☒ 19 73 .74 [10]	Approved/Adopted by the Governing Board 19 ____ [11]	Fund (General or Operating unless otherwise indicated) [12]
SALARIES AND EMPLOYEE BENEFITS (Continued)						
300	District Contribution to Employee Group Insurance	20,122	23,733	26,276		
	Total Salaries and Employee Benefits	419,768	460,181	508,614		
SERVICES AND SUPPLIES						
2050	Clothing and Personal Supplies	3,543	4,027	4,190		
2090	Communications	3,513	3,022	3,000		
2170	Household Expense	3,450	2,922	3,000		
2201	Insurance - Workmen's Compensation	13,290	19,944	19,083		
2202	Insurance - Public Liability	904	1,419	1,200		
2203	Insurance - Fire and Extended Coverage	6,399	15,138	7,736		
2209	Insurance - Other	-0-	-0-	300		
2271	Maintenance - Equipment	16,073	14,618	14,000		
2272	Maintenance - Structures, Improvements, and Grounds	1,860	2,204	2,000		
2360	Miscellaneous Expense	3,555	1,803	3,800		
2390	Office Expense	870	596	800		
2421	Auditing and Fiscal Services	148	163	150		
2423	Legal Services	1,800	1,650	2,300		
2429	Professional and Specialized Services - Other	-0-	1,221	1,200		
2553	Library Books, Supplies, and Periodicals	361	631	700		
2557	Commissioners, Trustees, and Directors	1,340	1,080	1,700		
2640	Utilities	11,858	10,993	11,800		
	Total Services and Supplies	68,964	81,633	76,959		
OTHER CHARGES						
3800	Taxes and Assessments	229	230	230		
FIXED ASSETS						
4200	Structures and Improvements	1,708	-0-	-0-		
4300	Equipment	27,422	2,199	1,350		
	Total Fixed Assets	29,130	2,199	1,350		
PROVISION FOR CONTINGENCIES						
9900	Appropriation for Contingencies	-0-	-0-	37,000		
	GRAND TOTAL	518,091	544,243	624,173		

State Controller
County Budget Act
1966

COUNTY OF YOLO
STATE OF CALIFORNIA
322 - WESTGATE FIRE PROTECTION (Name)
DISTRICT EXPENDITURE DETAIL — Continued
BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19__-__ (8)	Actual ☐ Estimated ☐ Expenditures 19__-__ (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19__-__ (10)	Approved/Adopted by the Governing Board 19__-__ (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries						
1 Chief	$ 17,382					
1 Asst. Chief	14,876					
1 Battalion Chief	13,635					
1 Captain	13,001					
4 Captains @ 12,382	49,528					
1 Fire Marshal	12,382					
3 Lieutenants @ 11,800	35,400					
2 Inspectors @ 11,800	23,600					
8 Engineers @ 11,230	89,840					
3 Firemen @ 10,697	32,091					
2 Firemen @ 10,242	20,484					
4 Firemen @ 9,710	38,840					
4 Firemen @ 9,280	37,120					
1 Dispatcher	7,368					
1 Secretary	300					
3 New Firemen starting 1/1/74 @ 4,398	13,194					
Total Salaries	$419,081					
Equipment						
Truck Tires)						
Typewriter)						
Turn Out Equipment)	$1,350					
Scott Air Tanks)						

State Controller
County Budget Act
1966

COUNTY OF YOLO
STATE OF CALIFORNIA
322 - WESTGATE FIRE PROTECTION (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 73 - 74

19-16
DISTRICT BUDGET FORM
SCHEDULE 1TB
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll:	Unsecured Roll:	Secured: %	Unsecured: %
	Secured Roll:	Unsecured Roll:	Secured: %	Unsecured: %
	Secured Roll:	Unsecured Roll:	Secured: %	Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual [X] Est. [ ]	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Debt Service	27,816		24,465			3,351		3,351

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual [ ] Est. [ ]
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Debt Service	32,339		32,339	3,351	28,988			

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION DEBT SERVICE FUND	Actual Revenues 19 71 - 72	Actual [X] Estimated [ ] Revenues 19 72 - 73	Revenue Estimates Requested [ ] Recommended [X] 19 73 - 74	Approved/Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Homeowner's Property Tax Relief	1,922	1,033			
Business Inventory Tax Relief	3,049	2,121			
Total	4,971	3,154			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION DEBT SERVICE FUND	Actual Expenditures 19 71 - 72	Actual [X] Estimated [ ] Expenditures 19 72 - 73	Expenditure Estimates Requested [ ] Recommended [X] 19 73 - 74	Approved/Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
OTHER CHARGES					
Note on 1968 Fire Truck	19,635	-0-	-0-		
Note on New Truck	15,421	17,136	16,483		
Note on Building	17,713	16,783	15,856		
GRAND TOTAL	52,769	33,919	32,339		

State Controller
County Budget Act
1966

DISTRICT BUDGET FORM
SCHEDULE 13B
(GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

COUNTY OF YOLO
STATE OF CALIFORNIA

323 - WEST PLAINFIELD FIRE PROTECTION (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 73 - 74

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
General	25,098		19,300	50		5,748	2,250	7,998

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☐ Est. ☐
General	40,000	5,500	45,500	7,998	37,502			

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 71 - 72 (2)	Actual ☒ Estimated ☐ Revenues 19 72 - 73 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 73 - 74 (4)	Approved / Adopted by the Governing Board 19 (5)	Fund (General or Operating unless otherwise indicated) (6)
Prior Years Taxes	1,060	280	250		
Interest	1,599	1,568	1,500		
Charges for Current Services	-0-	40	-0-		
Other	243	1,951	500		
Rents and Concessions	-0-	530	-0-		
Homeowner's Property Tax Relief	601	613			
Business Inventory Tax Relief	139	152			
Total	3,642	5,134	2,250		

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditure 19 71 - 72 (8)	Actual ☒ Estimated ☐ Expenditure 19 72 - 73 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 73 - 74 (10)	Approved / Adopted by the Governing Board 19 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES AND EMPLOYEE BENEFITS					
1101 Regular Employees	15,263	18,118	18,000		
1102 Extra Help	173	-0-	2,000		
1201 District Contribution to Retirement	-0-	-0-	-0-		

State Controller
County Budget Act
1966

COUNTY OF YOLO
STATE OF CALIFORNIA
323 - WEST PLAINFIELD FIRE PROTECTION (Name)
DISTRICT EXPENDITURE DETAIL — Continued
BUDGET FOR THE FISCAL YEAR 19 73 - 74

IV-18
DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 71 - 72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72 - 73 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 73 - 74 (10)	Approved / Adopted by the Governing Board 19 - (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES AND EMPLOYEE BENEFITS (Continued)						
1202	District Contribution to OASDI	794	1,000	1,200		
1300	District Contribution to Employee Group Insurance	269	291	500		
	Total Salaries and Employee Benefits	16,699	19,413	21,700		
SERVICES AND SUPPLIES						
2050	Clothing and Personal Supplies	338	1,130	300		
2090	Communications	1,927	1,828	2,000		
2170	Household Expense	347	222	500		
2201	Insurance - Workmen's Compensation	1,238	1,400	1,500		
2202	Insurance - Public Liability	1,409	1,484	1,700		
2209	Insurance - Other	-0-	-0-	100		
2271	Maintenance - Equipment	3,123	3,568	4,000		
2272	Maintenance - Structures, Improvements, and Grounds	3,358	71	500		
2360	Miscellaneous Expense	129	256	500		
2390	Office Expense	62	127	100		
2421	Auditing and Fiscal Services	78	-0-	100		
2556	Volunteer Firemen	2,005	1,211	1,500		
2640	Utilities	2,077	2,152	2,000		
	Total Services and Supplies	16,091	13,849	15,000		
FIXED ASSETS						
4200	Structures and Improvements	244	23,323	2,300		
4300	Equipment	1,336	4,162	-0-		
	Total Fixed Assets	1,580	27,485	2,300		
PROVISIONS FOR CONTINGENCIES						
9900	Appropriations for Contingencies	-0-	-0-	1,000		
	GRAND TOTAL	34,370	60,747	40,000		

Salaries

1 Assistant Chief	9,500
1 Lieutenant (Engineer)	7,000
1 Fireman	1,500
Total Salaries	$18,000

Structures and Improvements
Completion of inside facilities on new training hall $2,300

State Controller
County Budget Act
1966

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

COUNTY OF YOLO
STATE OF CALIFORNIA

324 - WILLOW OAK FIRE PROTECTION (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 73 - 74

PRINTED BY CARLISLE CO. S.F. DATE/HMS

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	14,559		9,800			4,759	2,050	6,809

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	30,300		30,300	6,809	23,491			

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 71 - 72	Actual ☒ Estimated ☐ Revenues 19 72 - 73	Revenue Estimates Requested ☐ Recommended ☒ 19 73 - 74	Approved/Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Prior Years Taxes	299	297	250		
Interest	1,029	593	500		
Rents and Concessions	356	1,077	1,000		
Other	684	306	300		
Homeowner's Property Tax Relief	531	556			
Business Inventory Tax Relief	395	531			
Total	3,294	3,360	2,050		

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 71 - 72	Actual ☒ Estimated ☐ Expenditures 19 72 - 73	Expenditure Estimates Requested ☐ Recommended ☒ 19 73 - 74	Approved/Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES AND EMPLOYEE BENEFITS					
1101 Regular Employees	12,660	13,356	13,900		
1202 District Contribution to OASDI	658	738	800		
Total Salaries and Employee Benefits	13,318	14,094	14,700		

State Controller
County Budget Act
1966

COUNTY OF YOLO
STATE OF CALIFORNIA
324 - WILLOW OAK FIRE PROTECTION (Name)
DISTRICT EXPENDITURE DETAIL—Continued
BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 71 - 72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72 - 73 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 73 - 74 (10)	Approved/Adopted by the Governing Board 19 - (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES AND SUPPLIES						
2090	Communications	549	395	400		
2209	Insurance - Other	4,391	2,006	3,000		
2271	Maintenance - Equipment	2,385	1,266	1,500		
2272	Maintenance - Structures, Improvements, and Grounds	766	1,142	1,200		
2360	Miscellaneous Expense	326	351	350		
2421	Auditing and Fiscal Services	67	81	120		
2429	Professional and Specialized Services - Other	-0-	-0-	-0-		
2460	Publications and Legal Notices	81	-0-	-0-		
2556	Volunteer Firemen	2,585	1,585	2,000		
2640	Utilities	787	905	1,000		
	Total Services and Supplies	11,937	7,731	9,570		
FIXED ASSETS						
4200	Structures and Improvements	39,909	448	500		
4300	Equipment	-0-	1,711	1,030		
	Total Fixed Assets	39,909	2,157	1,530		
PROVISIONS FOR CONTINGENCIES						
9900	Appropriations for Contingencies	-0-	-0-	2,500		
	GRAND TOTAL	63,166	23,982	30,300		
Salaries						
2 Firemen	13,926					

State Controller
County Budget Act
1966

COUNTY OF YOLO
STATE OF CALIFORNIA
324 - WILLOW OAK FIRE PROTECTION (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 1B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
Debt Service	941		-0-			941		941

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☐ Est. ☐
Debt Service	8,666		8,666	941	7,725			

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION DEBT SERVICE FUND (1)	Actual Revenues 19 71 - 72 (2)	Actual ☒ Estimated ☐ Revenues 19 72 - 73 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 73 - 74 (4)	Approved/Adopted by the Governing Board 19 ____ (5)	Fund (General or Operating unless otherwise indicated) (6)
Homeowner's Property Tax Relief	-0-	242			
Business Inventory Tax Relief	-0-	44			
Total	-0-	286			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION DEBT SERVICE FUND (7)	Actual Expenditures 19 71 - 72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72 - 73 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 73 - 74 (10)	Approved/Adopted by the Governing Board 19 ____ (11)	Fund (General or Operating unless otherwise indicated) (12)
OTHER CHARGES					
Repayment of Loan	-0-	8,666	8,666		
GRAND TOTAL	-0-	8,666	8,666		

State Controller
County Budget Act
1966

COUNTY OF 9060
STATE OF CALIFORNIA
325 - WINTERS FIRE PROTECTION **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 73 - 74

IV-22
DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
General	14,335		3,600			11,535	1,750	13,285

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☐ Est. ☐
General	56,601		56,601	13,285	43,316			

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 71 - 72 (2)	Actual ☒ Estimated ☐ Revenues 19 72 - 72 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 73 - 74 (4)	Approved / Adopted by the Governing Board 19 ___ - ___ (5)	Fund (General or Operating unless otherwise indicated) (6)
Prior Years Taxes	378	1,064	500		
Interest	531	806	750		
Other In Lieu Taxes	466	432	400		
Other	111	110	100		
Homeowner's Property Tax Relief	538	538			
Business Inventory Tax Relief	312	264			
Total	2,336	3,214	1,750		

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 71 - 72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72 - 73 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 73 - 74 (10)	Approved / Adopted by the Governing Board 19 ___ - ___ (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES AND EMPLOYEE BENEFITS					
1101 Regular Employees	12,564	13,480	15,000		
1201 District Contribution to Retirement	-0-	-0-	3,600		
1202 District Contribution to OASDI	634	743	1,000		
Total Salaries and Employee Benefits	13,198	14,223	19,600		

State Controller
County Budget Act
1966

COUNTY OF YOLO
STATE OF CALIFORNIA

525 - WINTERS FIRE PROTECTION (Name) **DISTRICT EXPENDITURE DETAIL — Continued**

BUDGET FOR THE FISCAL YEAR 19 73 - 74

IV-23
DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 71 - 72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72 - 73 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 73 - 74 (10)	Approved/Adopted by the Governing Board 19 ____ (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES AND SUPPLIES						
2090	Communications	710	652	640		
2201	Insurance - Workmen's Compensation	800	845	900		
2202	Insurance - Public Liability	2,020	2,294	2,300		
2209	Insurance - Other	330	100	500		
2273	Maintenance - Equipment	7,139	6,284	5,600		
2275	Maintenance - Structures, Improvements, and Grounds	1,788	1,165	1,600		
2360	Miscellaneous Expense	722	757	1,200		
2421	Auditing and Fiscal Services	94	117	125		
2429	Professional and Specialized Services - Other	-0-	137	600		
2491	Rents and Leases - Equipment	526	486	486		
2556	Volunteer Firemen	1,895	2,085	2,200		
2610	Transportation and Travel	873	836	1,000		
2640	Utilities	573	778	500		
	Total Services and Supplies	17,467	16,536	17,751		
FIXED ASSETS						
4200	Structures and Improvements	1,310	462	4,900		
4300	Equipment	7,858	12,832	14,350		
	Total Fixed Assets	9,168	13,294	19,250		
PROVISIONS FOR CONTINGENCIES						
9900	Appropriations for Contingencies	-0-	-0-	-0-		
	GRAND TOTAL	26,635	29,830	37,001		

State Controller
County Budget Act
1966

IV-24
DISTRICT BUDGET FORM
SCHEDULE 13B

COUNTY OF YOLO
STATE OF CALIFORNIA
325 - WINTERS FIRE PROTECTION (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 73 - 74

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Debt Service	2,350		1,675			675		675

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☐ Est. ☐
Debt Service	3,358		3,358	675	2,683			

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION DEBT SERVICE FUND	Actual Revenues 19 71 - 72	Actual ☒ Estimated ☐ Revenues 19 72 - 73	Revenue Estimates Requested ☐ Recommended ☒ 19 73 - 74	Approved / Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Homeowner's Property Tax Relief	82	42			
Business Inventory Tax Relief	29	21			
Total	111	63			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION DEBT SERVICE FUND	Actual Expenditures 19 71 - 72	Actual ☒ Estimated ☐ Expenditures 19 72 - 73	Expenditure Estimates Requested ☐ Recommended ☒ 19 73 - 74	Approved / Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
OTHER CHARGES					
Note on Fire House	3,834	3,604	3,358		
GRAND TOTAL	3,834	3,604	3,358		

State Controller
County Budget Act
1966

COUNTY OF YOLO
STATE OF CALIFORNIA
341 - ARLINGTON OAKS LIGHTING MAINTENANCE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 73 - 74

IV-25
DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 2470-1084

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	699	100	450			149		149

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☐ Est. ☐
General	3,725		3,725	149	3,576			

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 71 - 72 (2)	Actual ☒ Estimated ☐ Revenues 19 72 - 73 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 73 - 74 (4)	Approved/Adopted by the Governing Board 19 - (5)	Fund (General or Operating unless otherwise indicated) (6)
Prior Years Taxes	3	6	-0-		

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 71 - 72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72 - 73 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 73 - 74 (10)	Approved/Adopted by the Governing Board 19 - (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES AND SUPPLIES					
2421 Auditing and Fiscal Services	25	25	25		
2424 Architectural, Engineering, and Planning Services	-0-	-0-	100		
2640 Utilities	1,206	1,211	3,600		
Total Services and Supplies	~~1,231~~	~~1,236~~	~~3,725~~		

State Controller
County Budget Act
1966

COUNTY OF YOLO
STATE OF CALIFORNIA
342 - KENTWOOD VILLAGE LIGHTING MAINTENANCE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 73 - 74

IV-26
DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY SACRAMENTO CO. P.P. 5475-0000

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	409	80	200			129		129

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☐ Est. ☐
General	725		725	129	596			

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 71 - 72 (2)	Actual ☒ Estimated ☐ Revenues 19 72 - 73 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 73 - 74 (4)	Approved/Adopted by the Governing Board 19 ___ - ___ (5)	Fund (General or Operating unless otherwise indicated) (6)
Prior Years Taxes	3	-0-	-0-		

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 71 - 72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72 - 73 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 73 - 74 (10)	Approved/Adopted by the Governing Board 19 ___ - ___ (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES AND SUPPLIES					
2421 Auditing and Fiscal Services	25	25	25		
2424 Architectural, Engineering, and Planning Services	-0-	-0-	100		
2640 Utilities	466	468	600		
Total Services and Supplies	491	493	725		

State Controller
County Budget Act
1966

COUNTY OF YOLO
STATE OF CALIFORNIA
343 - ELDORN VILLAGE LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 1 (B)
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY
	Secured Roll:	Unsecured Roll:	Secured: % Unsecured: %
	Secured Roll:	Unsecured Roll:	Secured: % Unsecured: %
	Secured Roll:	Unsecured Roll:	Secured: % Unsecured: %

FUND	Fund Balances as of June 30, 19 72 Actual [X] Est. [ ]	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
General	12,153	1,570	9,000			1,583	200	1,783

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual [ ] Est. [ ]
General	22,325		22,325	1,783	20,542			

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenue 19 71 - 72 (2)	Actual [X] Estimated [ ] Revenues 19 72 - 73 (3)	Revenue Estimates Requested [ ] Recommended [X] 19 73 - 74 (4)	Approved/Adopted by the Governing Board 19 ____ (5)	Fund (General or Operating unless otherwise indicated) (6)
Prior Years Taxes	489	323	200		
Homeowner's Property Tax Relief	1,438	1,141			
Business Inventory Tax Relief	47	105			
Other In Lieu	1	4			
Total	1,975	1,573	200		

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditure 19 71 - 72 (8)	Actual [X] Estimated [ ] Expenditure 19 72 - 73 (9)	Expenditure Estimates Requested [ ] Recommended [X] 19 73 - 74 (10)	Approved/Adopted by the Governing Board 19 ____ (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES AND SUPPLIES					
2421 Auditing and Fiscal Services	25	25	25		
2424 Architectural, Engineering, and Planning Services	-0-	-0-	300		
2640 Utilities	18,972	18,173	22,000		
Total Services and Supplies	~~18,997~~	~~18,198~~	~~22,325~~		

State Controller
County Budget Act
1966

COUNTY OF TOLO
STATE OF CALIFORNIA
345 - WESTFIELD VILLAGE LIGHTING MAINTENANCE (ZONE 2) **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 73 - 74

IV-28
DISTRICT BUDGET FORM
SCHEDULE 15B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

Form prescribed by the State Controller

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
General	2,710		1,265			1,445	350	1,795

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☐ Est. ☐
General	18,825		18,825	1,795	17,030			

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 71 - 72 (2)	Actual ☒ Estimated ☐ Revenues 19 72 - 73 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 73 - 74 (4)	Approved/Adopted by the Governing Board 19 - (5)	Fund (General or Operating unless otherwise indicated) (6)
Prior Years Taxes	362	333	350		

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditure 19 71 - 72 (8)	Actual ☒ Estimated ☐ Expenditure 19 72 - 73 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 73 - 74 (10)	Approved/Adopted by the Governing Board 19 - (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES AND SUPPLIES					
2421 Auditing and Fiscal Services	25	25	25		
2424 Architectural, Engineering, and Planning Services	-0-	-0-	300		
2440 Utilities	12,168	13,930	18,500		
Total Services and Supplies	12,193	13,955	18,825		

State Controller
County Budget Act
1966

COUNTY OF YOLO
STATE OF CALIFORNIA
346 - OAKS LIGHTING MAINTENANCE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 73 - 74

IV-29
DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	6,526	600	5,000			926	200	1,126

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	13,025		13,025	1,126	11,899			

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 71 - 72	Actual ☒ Estimated ☐ Revenues 19 72 - 73	Revenue Estimates Requested ☐ Recommended ☒ 19 73 - 74	Approved/Adopted by the Governing Board 19 _____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Prior Years Taxes	79	247	200		

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 71 - 72	Actual ☒ Estimated ☐ Expenditures 19 72 - 73	Expenditure Estimates Requested ☐ Recommended ☒ 19 73 - 74	Approved/Adopted by the Governing Board 19 _____	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES AND SUPPLIES					
2421 Auditing and Fiscal Services	25	25	25		
2424 Architectural, Engineering, and Planning Services	-0-	-0-	200		
2460 Utilities	10,324	10,371	12,800		
Total Services and Supplies	10,349	10,396	13,025		

State Controller
County Budget Act
1966

COUNTY OF YOLO
STATE OF CALIFORNIA
348 - WESTFIELD VILLAGE LIGHTING MAINTENANCE (ZONE 1) **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 73 - 74

IV-30
DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CALIBUDGET CO., S.F. 845-0088

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	23,114	4,000	16,000			3,114	1,500	4,614

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☐ Est. ☐
General	30,325		30,325	4,614	25,711			

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 71 - 72 (2)	Actual ☒ Estimated ☐ Revenues 19 72 - 73 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 73 - 74 (4)	Approved/Adopted by the Governing Board 19 ____ (5)	Fund (General or Operating unless otherwise indicated) (6)
Prior Years Taxes	1,751	1,588	1,500		

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditure 19 71 - 72 (8)	Actual ☒ Estimated ☐ Expenditure 19 72 - 73 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 73 - 74 (10)	Approved/Adopted by the Governing Board 19 ____ (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES AND SUPPLIES					
2421 Auditing and Fiscal Services	25	25	25		
2424 Architectural, Engineering, and Planning Services	-0-	-0-	300		
2640 Utilities	28,879	27,669	30,000		
Total Services and Supplies	28,904	27,694	30,325		

Str": Controller
County Budget Act
1966

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

COUNTY OF YOLO
STATE OF CALIFORNIA

404 - STORM DRAINAGE MAINTENANCE #1 **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 73 - 74

PRINTED BY CARLISLE CO. S.F. 247-0080

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	Fund Benance as of June 30, 19 73 Actual ☒ Est. ☐	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves			
General	5,283		4,000		1,283	1,500	2,783

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	
General	9,625		9,625	2,783	6,842			

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 71 - 72	Actual ☒ Estimated ☐ Revenues 19 72 - 73	Revenue Estimates Requested ☐ Recommended ☒ 19 73 - 74	Approved/Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Prior Years Taxes	148	1,651	1,500		
Other In Lieu Taxes	-0-	1	-0-		
Homeowner's Property Tax Relief	221	113			
Business Inventory Tax Relief	58	129			
Total	427	1,894	1,500		

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 71 - 72	Actual ☒ Estimated ☐ Expenditures 19 72 - 73	Expenditure Estimates Requested ☐ Recommended ☒ 19 73 - 74	Approved/Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES AND SUPPLIES					
2202 Insurance - Public Liability	526	525	600		
2272 Maintenance - Structures, Improvements, and Grounds	7,682	9,628	9,000		
2421 Auditing and Fiscal Services	23	23	23		
Total Services and Supplies	8,231	10,178	9,623		

State Controller
County Budget Act
1966

COUNTY OF YOLO
STATE OF CALIFORNIA
405 - STORM DRAINAGE MAINTENANCE #2 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 73 - 74

IV-32
DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	8,229		900			7,329		7,329

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☐ Est. ☐
General				7,329	-0-			

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 (2)	Actual ☐ Estimated ☐ Revenues 19 (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 (4)	Approved/Adopted by the Governing Board 19 (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 71 - 72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72 - 73 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 73 - 74 (10)	Approved/Adopted by the Governing Board 19 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES AND SUPPLIES					
2421 Auditing and Fiscal Services	-0-	25			

State Controller
County Budget Act
1966

COUNTY OF YOLO
STATE OF CALIFORNIA
606 - YOLO DRAINAGE MAINTENANCE #3 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll:	Unsecured Roll:	Secured: %	Unsecured: %
	Secured Roll:	Unsecured Roll:	Secured: %	Unsecured: %
	Secured Roll:	Unsecured Roll:	Secured: %	Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	844	150	450			244		244

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	2,575		2,575	244	2,331			

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 71 - 72	Actual ☒ Estimated ☐ Revenues 19 72 - 73	Revenue Estimates Requested ☐ Recommended ☒ 19 73 - 74	Approved/Adopted by the Governing Board 19 ____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Prior Years Taxes	49	92	-0-		
Homeowner's Property Tax Relief	52	54			
Business Inventory Tax Relief	11	11			
Total	108	157	-0-		

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 71 - 72	Actual ☒ Estimated ☐ Expenditure 19 72 - 73	Expenditure Estimates Requested ☐ Recommended ☒ 19 73 - 74	Approved/Adopted by the Governing Board 19 ____	Fund (General or Operating unless otherwise indicated)
(7)		(8)	(9)	(10)	(11)	(12)
SERVICES AND SUPPLIES						
2202	Insurance - Public Liability	418	418	450		
2272	Maintenance - Structures, Improvements, and Grounds	-0-	47	600		
2421	Auditing and Fiscal Services	23	23	23		
2424	Architectural, Engineering, and Planning Services	-0-	-0-	300		

State Controller
County Budget Act
1966

COUNTY OF YOLO
STATE OF CALIFORNIA
406 - STORM DRAINAGE MAINTENANCE #3 (Name)
DISTRICT EXPENDITURE DETAIL — Continued
BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 71 - 72	Actual ☒ Estimated ☐ Expenditures 19 72 - 73	Expenditure Estimates Requested ☐ Recommended ☒ 19 73 - 74	Approved/Adopted by the Governing Board 19 _ _	Fund (General or Operating unless otherwise indicated)
[7]	[8]	[9]	[10]	[11]	[12]
SERVICES AND SUPPLIES (Continued)					
2640 Utilities	1,178	1,224	1,200		
Total Services and Supplies	1,821	1,786	2,575		

State Controller
County Budget Act
1966

COUNTY OF YOLO
STATE OF CALIFORNIA
481 - EL MACERO COUNTY SERVICE AREA **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 73 - 74

IV-35
DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	68,975	2,439	7,000	57,975		1,561	2,750	4,311

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	18,735		18,735	4,311	14,424			

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 71 - 72	Actual ☒ Estimated ☐ Revenues 19 72 - 73	Revenue Estimates Requested ☐ Recommended ☒ 19 73 - 74	Approved/Adopted by the Governing Board 19 ____ - ____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Prior Years Taxes	159	115	100		
Interest	2,979	3,007	2,500		
Homeowner's Property Tax Relief	468	406			
Business Inventory Tax Relief	5	9			
Sanitation Services	70	150	150		
Total	3,681	3,687	2,750		

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 71 - 72	Actual ☒ Estimated ☐ Expenditures 19 72 - 73	Expenditure Estimates Requested ☐ Recommended ☒ 19 73 - 74	Approved/Adopted by the Governing Board 19 ____ - ____	Fund (General or Operating unless otherwise indicated)
(7)		(8)	(9)	(10)	(11)	(12)
SERVICES AND SUPPLIES						
2202	Insurance - Public Liability	-0-	-0-	1,000		
2272	Maintenance - Structures, Improvements, and Grounds	12,845	12,405	16,700		
2421	Auditing and Fiscal Services	25	25	35		
2640	Utilities	515	970	1,000		
	Total Services and Supplies	13,385	13,400	18,735		

State Controller
County Budget Act
1966

COUNTY OF YOLO
STATE OF CALIFORNIA
482 - PORT CENTER COUNTY SERVICE AREA **DISTRICT BUDGET**
[Name]
BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 2470-1680

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE--UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	3,034	500	1,400			1,134	100	1,234

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	2,625		2,625	1,234	1,391			

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE--DESCRIPTION (1)	Actual Revenues 19 71 - 72 (2)	Actual ☒ Estimated ☐ Revenues 19 72 - 73 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 73 - 76 (4)	Approved/Adopted by the Governing Board 19 - (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest	101	121	100		
Business Inventory Tax Relief	---	1	---		
Total	101	122	100		

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 71 - 72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72 - 73 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 73 - 76 (10)	Approved/Adopted by the Governing Board 19 - (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES AND SUPPLIES						
2202	Insurance - Public Liability	-0-	-0-	500		
2272	Maintenance - Structures, Improvements, and Grounds	743	352	1,200		
2421	Auditing and Fiscal Services	25	25	25		
2424	Architectural, Engineering, and Planning Services	-0-	-0-	-0-		

State Controller
County Budget Act
1966

COUNTY OF YOLO
STATE OF CALIFORNIA

482 - PORT CENTER COUNTY SERVICE AREA
(Name)

DISTRICT EXPENDITURE DETAIL—Continued

BUDGET FOR THE FISCAL YEAR 19 73 . 74

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 71 . 72	Actual ☒ Estimated ☐ Expenditures 19 72 . 73	Expenditure Estimates Requested ☐ Recommended ☒ 19 73 . 74	Approved/Adopted by the Governing Board 19 .	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES AND SUPPLIES (Continued)					
2640 Utilities	334	660	900		
Total Services and Supplies	1,102	1,032	2,623		

State Controller
County Budget Act
1964

COUNTY OF YOLO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(With Supplemental Data affecting Reserve Totals)

BUDGET FOR THE FISCAL YEAR 19 73 - 74

DESCRIPTION—PURPOSE	Reserve Balance as of June 30, 19 72	Decreases by Cancellation Made Available for Financing		Increases or New Reserves To be Provided in Budget Year		Total Reserve for Budget Year	Fund
		Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
FIRE PROTECTION DISTRICTS							
Capay	6,950			5,450	5,450	12,400	General
Dunnigan	18,800			4,000	4,000	22,800	General
East Davis	10,000			10,000	10,000	20,000	General
East Davis	4,800					4,800	Debt Service
Esparto	1,700					1,700	General
Knights Landing	2,350			600	600	2,950	General
Westgate	51,460					51,460	General
Westgate	24,465					24,465	Debt Service
West Plainfield	19,350			5,500	5,500	24,850	General
Willow Oak	9,800					9,800	General
Winters	2,800					2,800	General
Winters	1,675					1,675	Debt Service
LIGHTING MAINTENANCE DISTRICTS							
Arlington Oaks	450					450	General
Brentwood Village	200					200	General
Westfield Village Zone 2	1,265					1,265	General
Oaks	5,000					5,000	General
Westfield Village Zone 1	16,000					16,000	General
LIGHTING DISTRICTS							
Elkhorn	9,000					9,000	General
STORM DRAINAGE MAINTENANCE DISTRICTS							
Storm Drainage #1	4,000					4,000	General
Storm Drainage #2	900					900	General
Storm Drainage #3	450					450	General
COUNTY SERVICE AREAS							
El Macero	64,975					64,975	General
Port Center	1,400					1,400	General
	257,790			25,550	25,550	283,340	

State Controller
County Budget Act
1964

COUNTY OF YOLO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 15
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS OF SPECIAL DISTRICTS

SPECIAL STATEMENT FOR 19 73 - 74 FISCAL YEAR BUDGET

DESCRIPTION Issue—Fund—Project Identification (1)	Amount of Bonds Authorized (2)	Amount of Bonds Sold to Date (3)	Total Actual or Estimated Project Cost (4)	Total Expenditures as of _____ From Bond Proceeds (5)	Total Expenditures as of _____ From Other Sources (6)
NONE					

PART VI
Bond Debt

State Controller
County Budget Act
1964

COUNTY OF YOLO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 73 - 74

DESCRIPTION (District, Fund, Issue, Etc.) (1)		Actual Expenditures 19 71 - 72 Interest (2)	Actual Expenditures 19 71 - 72 Principal (3)	Actual/Estimated Expenditures 19 72 - 73 Interest (4)	Actual/Estimated Expenditures 19 72 - 73 Principal (5)	Requirements for Budget Year 19 73 - 74 Interest (6)	Requirements for Budget Year 19 73 - 74 Principal (7)	Requirements for Budget Year 19 73 - 74 Provisions for Reserves (8)	Requirements for Budget Year 19 73 - 74 Total (9)
SCHOOLS									
Davis Joint Unified									
Davis Elementary	1949	300	10,000	250	10,000	-0-	-0-	-0-	-0-
	1952B	55	2,000	16	1,000	-0-	-0-	-0-	-0-
	1955A	2,480	13,000	4,088	14,000	1,875	25,000	-0-	26,875
	1958A	5,146	5,000	5,056	5,000	4,955	5,000	-0-	9,955
	1958C	2,250	10,000	2,075	10,000	1,600	10,000	-0-	11,600
	1958D	1,415	1,000	1,365	1,000	1,330	1,000	-0-	2,330
	1958E	3,403	5,000	3,300	5,000	3,138	5,000	-0-	8,138
	1961A	1,213	5,000	1,050	5,000	888	5,000	-0-	5,888
	1961B	638	5,000	488	5,000	325	5,000	-0-	5,325
Fairfield	1957	892	3,120	755	3,120	618	3,120	-0-	3,738
Davis Joint Union High	1956	-0-	9,826	-0-	-0-	-0-	-0-	-0-	-0-
	1958A	16,882	19,652	16,342	39,304	16,813	39,304	-0-	56,117
	1958B	2,137	4,913	1,953	4,913	1,769	4,913	-0-	6,682
	1961A	9,114	4,913	8,911	4,913	8,751	4,913	-0-	13,664
Davis Joint Unified	1964A	18,150	20,000	17,544	20,000	17,025	20,000	2,200	39,225 (1)
	1964B	18,878	25,000	17,815	25,000	17,065	25,000	-0-	42,065
	1964C	23,875	35,000	20,175	30,000	19,228	30,000	-0-	49,228
	1967A	129,490	-0-	129,160	-0-	129,400	100,000	-0-	229,400
	1970A	36,659	-0-	33,599	-0-	33,543	-0-	-0-	33,543
	1970B	38,025	-0-	38,025	-0-	38,025	-0-	-0-	38,025
	1970C	-0-	-0-	-0-	-0-	61,165	60,000	116,950	238,095
Total Davis Joint Unified		311,127	178,424	302,065	183,250	355,593	343,250	119,150	817,993
Esparto Unified									
Esparto Elementary	1956A	2,606	10,000	2,269	10,000	1,875	10,000	-0-	11,875
Esparto Unified	1966	13,615	10,000	14,915	10,000	14,615	10,000	-0-	24,615
Total Esparto Unified		16,221	20,000	17,184	20,000	16,490	20,000	-0-	36,490
Esparto Share of Plainfield	1959	78	177	72	177	64	177	-0-	241
River Delta Joint Unified									
Clarksburg Union High	1957	6,953	10,223	6,883	17,038	6,091	13,630	-0-	19,631
Washington Unified									
Bryte Elementary	1955	195	6,000	300	10,000	-0-	-0-	-0-	-0-
Washington Elementary	1949	440	10,000	151	10,000	-0-	-0-	-0-	-0-
	1955A	600	10,000	300	10,000	-0-	-0-	-0-	-0-
	1957A	44,469	40,000	42,444	50,000	39,969	75,000	-0-	114,969
	1957B	14,315	10,000	14,072	10,000	13,820	10,000	-0-	23,820
	1957C	1,063	5,000	850	5,000	638	5,000	-0-	5,638
	1961A	26,944	25,000	25,881	25,000	25,303	25,000	-0-	50,303
	1961B	10,685	10,000	9,748	10,000	9,423	15,000	-0-	24,423
	1961C	16,250	10,000	15,750	10,000	15,250	10,000	-0-	25,250
	1957D	-0-	-0-	17,969	25,000	10,594	25,000	-0-	35,594
	1961D	-0-	-0-	13,344	13,000	6,731	13,000	-0-	31,731
Total Washington Unified		114,961	126,000	138,809	180,000	141,728	182,000	-0-	301,728

State Controller
County Budget Act
1964

COUNTY OF YOLO
STATE OF CALIFORNIA

VI-3
DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 3 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 73 - 74

MEANS OF FINANCING										
Fund Balance as of June 30, 19 73	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll	
	Interest & Principal Due & Unpaid June 30, 19 73	Uncancelled General Reserves				Total	Unsecured	Secured		
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
										1
										2
	-0-	- -								3
	-0-	-0-								4
	175	13,425								5
	150	4,975								6
	-0-	5,800								7
	-0-	1,150								8
	-0-	4,075								9
	-0-	2,950								10
	-0-	2,650								11
	-0-	3,725								12
	138	-0-								13
	37	27,050								14
	-0-	3,325								15
	227	13,650								16
	319	18,500								17
	-0-	21,025								18
	2,590	24,600								19
	240	114,700								20
	1,365	16,775								21
	-0-	19,000								22
	-0-	-0-								23
363,580	3,241	297,375	60,964		60,964	736,929				24
	-0-	11,875								25
	-0-	12,200								26
27,881	-0-	24,075	3,806		3,806	32,484				27
353	-0-	240	113		113	128				28
10,299	138	9,823	438		438	19,215				29
	-0-	-0-								30
	-0-	-0-								31
	-0-	-0-								32
	25	57,475								33
	554	11,900								34
	-0-	2,800								35
	3,900	25,150								36
	-0-	12,200								37
	-0-	12,625								38
	-0-	34,400								39
	-0-	21,700								40
221,458	6,479	178,250	39,129		39,129	262,599				41
										42

State Controller
County Budget Act
1964

COUNTY OF YOLO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Served)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 73 - 74

DESCRIPTION (District, Fund, Issue, Etc.)		Actual Expenditures 19 71 - 72		Actual Estimated Expenditures 19 72 - 73		Requirements for Budget Year 19 73 - 74			
		Interest	Principal	Interest	Principal	Interest	Principal	Provision for Reserves	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1 BONDS (Continued)									
2 Washington Share of Woodland Joint Unified									
3 Woodland High	1952	2,353	13,897	2,094	13,897	1,703	13,897	-0-	15,600
4 West Sacramento Elementary	1957	1,125	4,000	923	5,000	698	5,000	-0-	5,698
5 West Sacramento Elementary Share of River Delta Joint Unified									
6 Clarksburg Union	1957	3,748	4,177	3,219	7,952	2,814	6,370	-0-	9,184
7 Winters Joint Unified									
8 Winters Joint Union High	1965	11,489	21,000	11,268	21,000	10,280	25,000	123	35,403
9 Winters Elementary	1956	1,180	8,000	990	8,000	720	8,000	-0-	8,720
10 Winters Elementary	1962	4,831	10,000	4,268	5,000	4,223	5,000	-0-	9,223
11 Winters Share of Davis Joint Unified									
12 Davis High	1956	-0-	174	-0-	-0-	-0-	-0-	-0-	-0-
	1958A	300	348	289	696	262	696	-0-	958
13	1958B	38	87	35	87	31	87	-0-	118
	1961A	161	87	158	87	155	87	-0-	242
14 Fairfield	1957	252	880	212	860	174	880	-0-	1,054
15 Total Winters Share of Davis Joint Unified		731	1,576	493	1,730	822	1,750	-0-	2,572
16 Woodland Joint Unified									
17 Cacheville Elementary	1951	240	2,000	270	2,000	180	2,000	-0-	2,180
18 Grafton Elementary	1958B	2,650	5,000	4,059	10,000	2,763	10,000	-0-	12,763
19 Plainfield Elementary	1948	206	3,000	61	3,000	-0-	-0-	-0-	-0-
	1959	2,153	4,823	1,947	4,823	1,742	4,823	-0-	6,565
20 Willow Oak Elementary	1963	860	2,000	795	2,000	730	2,000	-0-	2,730
21 Willow Spring Elementary	1963	1,203	5,000	1,283	3,000	1,028	3,000	-0-	4,028
22 Woodland Elementary	1953	688	15,000	550	15,000	-0-	-0-	-0-	-0-
	1956A	405	5,000	293	5,000	180	8,000	-0-	8,180
	1956B	396	5,000	169	5,000	56	5,000	-0-	5,056
	1957A	6,525	25,000	5,731	35,000	4,463	35,000	-0-	39,463
	1957B	1,913	5,000	1,730	5,000	1,573	15,000	-0-	16,573
	1957D	938	5,000	750	5,000	563	5,000	-0-	5,563
	1961A	14,410	5,000	14,160	5,000	13,998	5,000	4,425	23,423
	1961B	5,530	-0-	5,150	10,000	5,156	5,000	-0-	10,156
	1961C	5,325	10,000	4,950	10,000	5,375	15,000	-0-	20,375
	1961D	4,285	10,000	3,963	20,000	3,720	10,000	-0-	13,720
	1961E	6,950	20,000	6,250	20,000	5,540	25,000	-0-	30,540
23 Woodland High	1952	4,250	25,103	3,783	25,103	3,075	25,103	-0-	28,178
24									
25									
26									
27									
28									
29									
30									
31									
32									

State Controller
County Budget Act
1964

COUNTY OF Yolo
STATE OF CALIFORNIA

VI-1
DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 3 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 73 - 74

MEANS OF FINANCING										
Fund Balance as of June 30, 19 73	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll	
	Interest & Principal Due & Unpaid June 30, 19 73	Unexpended General Reserve				Total	Unsecured	Secured		
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
										1
										2
										3
(9,194)	-0-	15,373	6,819		6,819	11,581				4
3,906	-0-	3,673	329		329	3,669				5
										6
6,173	54	6,573	1,536		1,536	7,969				7
										8
20,164	961	27,123	2,040		2,040	32,345				9
5,036	13	6,350	671		671	8,049				10
3,673	-0-	4,800	472		472	8,332				11
										12
	-0-	-0-								13
	1	675								14
	-0-	55								15
	4	240								16
———	-0-	1,050								17
1,264	3	1,820	(361)		(361)	1,933				18
										19
	30	1,075								20
	638	12,750								21
	41	-0-								22
	-0-	6,550								23
										24
	-0-	1,350								25
										26
	-0-	2,000								27
	-0-	-0-								28
	-0-	-0-								29
	-0-	-0-								30
	175	39,450								31
	-0-	8,275								32
	-0-	2,775								
	68	9,475								
	221	10,150								
	2,200	10,175								
	17	6,850								
	-0-	15,275								
	-0-	28,175								

State Controller
County Budget Act
1964

COUNTY OF YOLO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 73 - 74

DESCRIPTION (District Fund, Issue, Etc.)		Actual Expenditures 19 71 - 72		Actual/Estimated Expenditures 19 72 - 73		Requirements for Budget Year 19 73 - 74			
		Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
YOLO (Continued)									
Woodland Joint Unified (Continued)									
Woodland Joint Union High	1959A	37,459	65,000	34,616	65,000	32,756	65,000	-0-	97,756
	1959B	5,765	10,000	5,173	10,000	5,163	10,000	-0-	15,163
Total Property Use Trust Fund		107,169	226,926	95,683	249,926	88,073	249,926	4,625	342,624
Woodland Joint Unified	1968A	103,688	-0-	105,438	-0-	104,900	-0-	-0-	104,900
	1968B	225,000	-0-	225,000	-0-	225,000	-0-	100,000	325,000
	1968C	18,260	415,000	-0-	-0-	-0-	-0-	-0-	-0-
	1968D	243	5,000	-0-	-0-	-0-	-0-	-0-	-0-
Total Joint Unified		347,191	420,000	330,438	-0-	329,900	-0-	100,000	429,900
Grand Total Woodland Joint Unified		449,360	646,926	426,121	249,926	417,973	249,926	104,625	772,524
Total Schools		925,329	1,045,000	914,711	713,000	938,631	871,000	223,700	2,033,331
OTHER DISTRICTS									
Bryte Sanitary		2,183	4,000	2,019	4,000	1,925	4,000	-0-	5,925
Madison Service District Improvement District No. 1	1967	2,871	3,190	2,743	3,190	2,616	3,190	-0-	5,806
Yolo County Flood Control District Indian Valley Project		179,830	-0-	179,830	-0-	449,358	50,000	132,975	628,333
Bryte Fire Protection		2,265	1,900	2,123	2,000	1,980	3,000	-0-	4,980
East Davis Fire Protection		3,018	1,000	4,813	1,000	4,628	1,000	-0-	5,628
Willow Oak Fire Protection		-0-	-0-	-0-	8,668	-0-	8,666	-0-	8,666
Winters Fire Protection		814	1,000	604	1,000	358	2,000	-0-	2,358
Westgate Fire Protection		5,876	47,103	5,299	28,322	3,817	28,322	-0-	32,339
Knights Landing Service District		12,683	1,000	15,950	1,000	15,800	4,000	800	20,600
Total Other Districts		211,344	68,292	213,323	58,180	476,682	109,378	133,775	719,831
GRAND TOTAL		1,137,186	1,111,292	1,128,236	771,180	1,415,313	980,378	357,475	2,753,166

State Controller
County Budget Act
1964

COUNTY OF YOLO
STATE OF CALIFORNIA

VI-7
DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 73-74

PRINTED BY GARRABRANT CO., S.F. DAYTON CA

MEANS OF FINANCING										
Fund Balance as of June 30, 19___	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll	
	Interest & Principal Due & Unpaid June 30, 19___	Uncancelled General Reserves				Total	Unsecured	Secured		
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
										1
										2
	769	97,750								3
	525	13,130								4
271,913	4,708	267,225	-0-	342,424	342,424	-0-				5
	2,300	104,900								6
	-0-	112,500								7
-0-	-0-	-0-								
-0-	-0-	-0-								8
247,896	2,300	217,400	28,196	-0-	28,196	401,704				9
519,829	7,008	484,625	28,196	342,424	370,620	401,704				10
1,207,292	17,911	1,068,130	141,271	342,424	683,695	1,549,636				11
										12
4,836	33	3,925	878		878	1,047				13
										14
3,331	-0-	-0-	3,331		3,331	475				15
										16
243,104	-0-	94,150	248,954		248,954	379,379				17
3,299	-0-	2,475	824		824	4,136				18
9,624	-0-	4,800	1,624		1,624	7,802				19
961	-0-	-0-	961		961	7,225				20
2,330	-0-	1,675	655		655	2,681				21
27,816	-0-	24,645	3,351		3,351	28,984				22
10,349	-0-	9,000	1,349		1,349	19,231				23
408,657	33	162,490	264,329		264,329	455,704				24
1,615,949	17,944	1,230,620	405,600	342,424	748,024	2,005,340				25
										26
										27
										28
										29
										30
										31
										32

FILED

AUG 20 1973

LAURENCE P. HENIGAN, Clerk

By PETE E. LUCAS Deputy

RESOLUTION NO. 73- 94

(Resolution Adopting 1973-74 Budget)

WHEREAS, the Board of Supervisors of the County of Yolo, State of California, has heretofore held public hearings as directed by law with respect to the Budget of the County of Yolo and special taxing districts within the County of Yolo, for the fiscal year 1973-74, and the several officers and heads of Departments of the County of Yolo and the special taxing districts have appeared before said Board, and also the taxpayers of the County of Yolo have been heard by said Board of Supervisors, all as provided by law; and

WHEREAS, said Board of Supervisors of the County of Yolo has carefully considered all of the matters and things presented by those appearing before said Board, and are fully advised in the premises,

NOW, THEREFORE, BE IT RESOLVED that the Budget of the County of Yolo, the budgets of the special taxing districts governed by the Board of Supervisors, and the budget of the Yolo General Hospital Enterprise Fund for the fiscal year 1973-74 are hereby adopted in the form attached hereto as Exhibit "A" entitled "Proposed Budget Document" as amended by Schedules marked Exhibits "B" and "C" respectively, all of said attachments being made a part hereof by reference as though fully set forth herein, and said document as amended and corrected is determined to be the budgets of the County of Yolo, the special taxing districts of the County of Yolo, and the Yolo General Hospital Enterprise Fund for the fiscal year 1973-74, and there is hereby appropriated for

the use of the several offices, departments, services, institutions and special taxing districts of the County of Yolo, the several sums of money as shown therein as major objects and sub-objects; provided, however, that the Board of Supervisors may upon request authorize the transfer of funds between sub-objects of expenditure appropriations and between major objects.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 12th day of August, 1973, by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: None.

ARTHUR H. EDMONDS
CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY PETE E. LUCAS DEPUTY

(SEAL)

EXHIBIT B

SUMMARY OF CHANGES FROM PROPOSED GENERAL COUNTY BUDGET
TO FINAL GENERAL COUNTY BUDGET 1973-74

GENERAL FUND	
1. Proposed Budget	$22,529,457
2. Net increase as result of budget hearings (attachment 1)	266,987
Final Budget Total General Fund	$22,796,444
AVIATION FUND	
Proposed Budget (no change)	$ 38,808
FISH AND GAME FUND	
Proposed Budget (no change)	$ 10,628
ACCUMULATIVE CAPITAL OUTLAY FUND	
1. Proposed Budget	$ 1,707,000
2. Net increase as result of budget hearings (attachment 2)	992,509
Final Budget Total Accumulative Capital Outlay Fund	$ 2,699,509
ROAD FUND	
1. Proposed Budget	$ 2,694,168
2. Increase as result of budget hearings (attachment 3)	125,000
Final Budget Total Road Fund	$ 2,819,168
LIBRARY FUND	
Proposed Budget (no change)	$ 462,218
GRAND TOTAL GENERAL COUNTY BUDGET	$28,826,775
HOSPITAL ENTERPRISE FUND	
1. Proposed Budget	$ 3,462,827
2. Net Increase as result of budget hearings (attachment 4)	74,946
FINAL BUDGET TOTAL HOSPITAL ENTERPRISE FUND	$ 3,537,773

EXHIBIT B (Continued)

GENERAL FUND REVENUE CHANGES FOR 1973-74 FINAL COUNTY BUDGET

Acct.#	Account Name	Preliminary Budget		Change	Final Budget
	TAXES				
1702	Documentary Stamp Tax	$ 55,000	+	$ 10,000	$ 65,000
	FINES, FORFEITS, PENALTIES				
3100	Vehicle Code Fines	25,000	-	1,000	24,000
3200	Other Court Fines	27,000	-	3,000	24,000
	REVENUE FROM USE OF MONEY AND PROPERTY				
4200	Rents and Concessions	4,000	-	1,000	3,000
	AID FROM OTHER GOVERNMENTAL AGENCIES				
5150	State Trailer Coach In Lieu	37,000	+	8,000	45,000
5487	Open Space	250,000	+	75,000	325,000
5250	State Welfare Administration	244,653	+	10,704	255,357
5220	State-Aged	949,285	-	1,100	948,185
5241	State-AFDC-Unemployed	325,440	-	16,320	309,120
5245	State-BHI	106,015	+	6,125	112,140
5270	State-Homemaker	63,600	+	3,031	66,631
5330	State Aid Mental Health Short-Doyle	456,099	-	143,633	312,466
5331	State Aid Mental Health Medi-Cal	219,905	-	83,905	136,000
5332	State Aid Mental Health Medi-Cal: Methadone	40,568	+	3,322	43,890
5333	State Aid Mental Health Short-Doyle: Methadone		+	9,641	9,641
5335	State Aid Mental Health SB 714 Short-Doyle: Methadone	13,050	+	4,577	17,627
5336	State Aid Mental Health SB 714 Short-Doyle: Drug Counseling	28,000	+	29,600	57,600
5337	State Aid Mental Health Short-Doyle: Detoxification		+	89,507	89,507
5339	State Aid Mental Health Short-Doyle: Drug Counseling		+	60,564	60,564
5342	State Aid Mental Health Short-Doyle: Community Alternatives		+	2,564	2,564
5343	State Aid Mental Health Short-Doyle: Social Rehabilitation		+	16,609	16,609
5344	State Aid Mental Health Medi-Cal: Detoxification		+	94,110	94,110

Acct.#	Account Name	Preliminary Budget	Change	Final Budget
5615	Federal Aid Mental Health Alcoholism (Senator Hughes)		+ 10,500	10,500
5480	State Aid Probation	120,000	+ 25,000	145,000
5490	State-Other	9,436	- 5,000	4,436
5491	State-Cigarette Tax	163,000	- 9,000	154,000
5492	State-Boater Safety	10,000	+ 22,000	32,000
5510	Federal-Welfare Administration	1,002,195	+ 4,592	1,006,787
5511	Federal-EOC Reimbursement	3,100	- 3,100	-0-
5520	Federal-Aged	949,295	- 1,100	948,185
5541	Federal-AFDC-Unemployed	317,760	- 5,540	312,220
5545	Federal-BHI	79,380	+ 9,450	88,830
5570	Federal Homemaker	190,801	+ 9,091	199,892
5671	Federal Civil Defense	8,978	- 1,978	7,000
5672	Federal-Cuban Relief	4,000	+ 2,200	6,200
5672	Federal-Diogenes House	477	- 477	-0-
	CHARGES FOR CURRENT SERVICES			
	Drunk Driver Program		+ 2,638	2,638
6110	Assess. & Tax Collection Fees	500	- 250	250
6120	Auditing and Accounting Fees	17,000	- 1,000	16,000
6160	Legal Services		+ 13,885	13,885
6180	Planning and Engineering Services	21,850	- 5,850	16,000
6260	Recordering Fees	70,000	+ 15,000	85,000
6290	Mental Health Services	13,000	+ 2,000	15,000
6342	Inst. Care and Services, Probation	20,000	- 2,000	18,000
6391	Other-Burial	5,000	+ 1,000	6,000
6392	Other-Treasurer	4,000	+ 4,000	8.000
	Total Change		+$259,447	
	Total Preliminary Budget		$13,104,660	
	Total Final Budget		$13,364,107	

EXHIBIT B (Continued)

ACO (BUILDING) FUND REVENUE CHANGES FOR 1973-74 FINAL COUNTY BUDGET

Acct.#	Account Name	Preliminary Budget	Change	Final Budget
5430	State Aid for Construction	$155,000	+ $ 54,000	$ 209,000
5620	Federal Aid for Construction	63,000	+ 55,000	118,000
5702	Federal Revenue Sharing	420,000	+ 897,509	1,317,509
	Total	$638,000	+$1,006,509	$1,644,509

Preliminary Budget Total	$ 681,800
Final Budget Total	$1,688,309

EXHIBIT B (Continued)
ROAD FUND REVENUE CHANGES FOR 1973-74 FINAL COUNTY BUDGET

Acct.#	Account Name	Preliminary Budget	Change	Final Budget
5497	State Aid-Transportation Act Fund	$100,000	+ $125,000	$225,000
	Preliminary Budget Total		$1,751,000	
	Final Budget Total		$1,876,000	

EXHIBIT B (continued)

HOSPITAL ENTERPRISE FUND REVENUE FOR 1973-74 FINAL COUNTY BUDGET

Acct. #	Account Name	Final Budget
4100	Interest	$ 50
4200	Rents and Concessions	26,793
5340	State Aid for Tuberculosis Control	2,000
6341	Private Patients	360,360
6344	Medi-Cal Standard Offsets	977,190
6345	Medicare-Hospital Services	285,690
6346	Medi-Cal Hospital Services	160,000
6353	Jail Patients	50,000
6399	Sale of Meals and Drugs	67,000
7100	Contribution from County General Fund	1,600,390
7101	Services to Other County Departments	6,500
7500	Sale of Fixed Assets	500
7600	Other Sales	300
7700	Other Income	1,000
	Final Budget Total	$3,537,773

EXHIBIT B ATTACHMENT 1

GENERAL FUND APPROPRIATION CHANGES

AUDITOR-CONTROLLER

	Approved Preliminary Budget 73/74	Requested Change	Recommended Change	Recommended 1973-74 Final Budget
1101 Regular Employees	$ 203,070	+11,610*	+ 11,610	$214,680
1102 Extra Help	-0-			-0-
1103 Overtime	2,844			2,844
1201 Retirement	16,708	+ 952*	+ 952	17,660
1202 OASDI	11,170	+ 685*	+ 685	11,855
1300 Group Insurance	6,300	+ 297*	+ 297	6,597
Major Object Total	240,092	+13,544	+ 13,544	253,636
1090 Communications	2,400			2,400
2201 Workmen's Compensation Insurance	530	+ 21*	+ 21	551
2209 Insurance-Other	350			350
2271 Maintenance Equipment	3,295			3,295
2330 Memberships	245			245
2390 Office Expense	13,425	+ 500**	+ 500	13,925
2460 Publications and Legal Notices	650			650
2491 Rents Leases Equipment	3,685			3,685
2610 Transportation and Travel	1,550			1,550
Major Object Total	26,130	+ 521	+ 521	26,651
4300 Equipment	1,685			1,685
Major Object Total	1,685			1,685
Departmental Total	$267,907	+14,065	+ 14,065	$ 281,972

AUDITOR EDP

		Approved Preliminary Budget 73/74	Requested Change	Recommended Change	Recommended 1973-74 Final Budget
1101	Regular Employees	$85,830	+ $1,248	+ $1,248	$87,078
1102	Extra Help	-0-			-0-
1103	Overtime	1,580			1,580
1201	Retirement	7,040	+ 102	+ 102	7,142
1202	OASDI	4,878			4,878
1300	Group Insurance	2,375			2,375
	Major Object Total	101,703	+ 1,350	+ 1,350	103,053
2201	Workmen's Compensation Insurance	165			165
2271	Maintenance Equipment	4,915			4,915
2330	Memberships	35			35
2390	Office Expense	8,625			8,625
2491	Rents Leases Equipment	26,750			26,750
2610	Transportation and Travel	614			614
	Major Object Total	41,104			41,104
5100	Costs Applied	(35,890)			(35,890)
	Major Object Total	(35,890)			(35,890)
	Departmental Total	$106,917	+ $1,350	+ $1,350	$108,267

COUNTY BUILDINGS AND GROUNDS

	Approved Preliminary Budget 73/74	Requested Change	Recommended Change	Recommended 1973-74 Final Budget
Regular Employees	$146,240	+ $9,342	+ $9,342	$155,582
Extra Help	12,642			12,642
Overtime	2,634			2,634
Standby	-0-			-0-
Retirement	12,696	+ 766	+ 766	13,462
OASDI	9,502	+ 551	+ 551	10,053
Group Insurance	4,752	+ 297	+ 297	5,049
Major Object Total	$188,466	+ 10,956	+ 10,956	$199,422
Agricultural Supplies	1,200			1,200
Clothing, Personal Supplies	50			50
Communications	350			350
Household Expense	20,000			20,000
Workmen's Compensation Insurance	7,222	+ 443	+ 443	7,665
Maintenance of Equipment	1,500			1,500
Maintenance of Structures	37,000			37,000
Rents Leases Equipment	300			300
Rents Leases Buildings and Grounds	50,464			50,464
Small Tools	700			700
Special Departmental Expense	25			25
Transportation and Travel	250			250
Utilities	80,000			80,000
Major Object Total	$199,061	+ 443	+ 443	199,504
Equipment	1,651			1,651
Major Object Total	1,651			1,651
Costs Applied	(2,500)			(2,500)
Budget Unit Total	$386,678	+ 11,399	+ 11,399	$398,077

COUNTY CLERK

		Approved Preliminary Budget 73/74	Requested Change	Recommended Change	Recommended 1973-74 Final Budget
1101	Regular Employees	$139,859			$139,859
1102	Extra Help	-0-			-0-
1103	Overtime	5,268			5,268
1201	Retirement	11,468			11,468
1202	OASDI	8,156			8,156
1300	Group Insurance	3,528			3,528
	Major Object Total	168,279			168,279
2090	Communications	1,200			1,200
2201	Workmen's Compensation Insurance	240			240
2209	Insurance, Other	70			70
2271	Maintenance Equipment	730			730
2330	Memberships	105			105
2390	Office Expense	8,500			8,500
2429	Professional & Specialized Services	1,200			1,200
2460	Publications and Legal Notices	-0-			-0-
2491	Rents, Leases Equipment	8,400	+ 900	+ 900	9,300
2610	Transportation and Travel	500			500
	Major Object Total	20,945	+ 900	+ 900	21,845
4300	Equipment	400			400
	Major Object Total	400			400
	Department Total	$ 189,624	+ 900	+ 900	$ 190,524

HEALTH DEPARTMENT (401-1)

		Approved Preliminary Budget 73/74	Requested Change	Recommended Change	Recommended 1973-74 Final Budget
01	Regular Employees	$406,822	+ $12,951	+ $14,994	$421,816
02	Extra Help	6,321			6,321
01	Retirement	33,358	+ 1,061	+ 1,224	34,582
02	Social Security	23,794	+ 759	+ 881	24,675
00	Health Insurance	11,455	+ 446	+ 520	11,975
	Major Object Total	481,750	+ 15,217	+ 17,619	499,369
50	Clothing	200			200
90	Communications	4,953			4,953
70	Household Expense	600			600
01	Workmen's Compensation Insurance	3,253	+ 72	+ 128	3,381
71	Maintenance Equipment	3,472			3,472
00	Medical, Dental & Lab Supplies	18,000			18,000
30	Memberships	450			450
90	Office Expense	5,274			5,274
59	Special Departmental Expense	100			100
10	Transportation and Travel	9,000			9,000
	Major Object Total	45,302	+ 72	+ 128	45,430
00	Equipment	6,915	+ 995		6,915
	Major Object Total	6,915	+ 995		6,915
00	Costs Applied	- 34,188		- 17,747	- 51,935
	Major Object Total	- 34,188		- 17,747	- 51,935
	Budget Total	$499,779	+ 16,284	-0-	$499,779

LAFC

		Approved Preliminary Budget 73/74	Requested Change	Recommended Change	Recommended 1973-74 Final Budget
.02	Extra Help	-0-	+ 5,000	+ 5,000	$ 5,000
201	Retirement	-0-	+ 410	+ 410	410
202	OASDI	-0-	+ 295	+ 295	295
	Major Object Total	-0-	+ 5,705	+ 5,705	5,705
090	Communications	360			360
201	Workmen's Compensation Insurance	-0-	+ 9	+ 9	9
330	Memberships	50			50
390	Office Expense	650			650
429	Professional and Specialized Services	17,869	- 5,924	- 5,924	11,945
460	Publications and Legal Notices	500			500
510	Transportation and Travel	1,300			1,300
	Major Object Total	20,729	- 5,915	- 5,915	14,814
300	Equipment	746	+ 210	+ 210	956
	Major Object Total	746	+ 210	+ 210	956
	Departmental Total	21,475	-0-	-0-	21,475
	Memo In-Kind				7,000
					$ 14,475

MENTAL HEALTH SERVICES (405-1)

		Approved Preliminary Budget 73/74	Requested Change	Recommended Change	Recommended 1973-74 Final Budget
1101	Regular Employees	$207,665	+ $18,716	+ $17,500	$225,165
1102	Extra Help	8,171			8,171
1201	Retirement	17,669	+ 1,535	+ 1,435	19,104
1202	Social Security	10,194	+ 1,014	+ 1,033	11,227
1300	Group Insurance	4,520	+ 462	+ 462	4,982
	Major Object Total	248,219	+ 21,727	+ 20,430	268,649
2090	Communications	5,312	+ 781	+ 781	6,093
2201	Workmen's Compensation	1,431	+ 183	+ 183	1,614
2271	Maintenance Equipment	625			625
2272	Maintenance Structures	4,687	+ 839	+ 839	5,526
2300	Medical Dental Lab. Supplies	23,000			23,000
2390	Office Expense	5,300	+ 700	+ 700	6,000
2425	Medical Dental Lab. Expenses	30,000			30,000
2429	Professional and Spec. Services	42,591	+ 7,289	+ 5,759	48,350
2491	Rents and Leases Equipment	6,000			6,000
2553	Books and Periodicals	469			469
2559	Special Departmental Expense	500			500
2585	Payment to Private Institutions	158,417	+ 10,168	+ 1,000	159,417
2586	Payment to Other Gov. Institutions	12,300	+ 2,295		12,300
2610	Transportation and Travel	12,600			12,600
2640	Utilities	1,250	+ 156	+ 156	1,406
	Major Object Total	304,482	+ 22,411	+ 9,418	313,900
4200	Structures		+ 438	+ 438	438
4300	Equipment	2,141	+ 1,106	+ 733	2,874
	Major Object Total	2,141	+ 1,544	+ 1,171	3,312
	Budget Total	$554,842	+ 45,682	+ 31,019	$585,861

DRUG COUNSELING (405-2)

	Approved Preliminary Budget 73/74	Requested Change	Recommended Change	Recommended 1973-74 Final Budget
1101 Regular Employees	$ 80,435	+ $23,688	+ $20,918	$101,353
1102 Extra Help	199			199
1201 Retirement	6,612	+ 1,943	+ 1,714	8,326
1202 Social Security	4,643	+ 1,357	+ 1,236	5,879
1300 Group Insurance	2,029	+ 767	+ 693	2,722
Major Object Total	93,918	+ 27,755	+ 24,561	118,479
2090 Communications	1,275	+ 188	+ 188	1,463
2201 Workmen's Compensation Insurance	491	+ 131	+ 111	602
2271 Maintenance Equipment	150			150
2272 Maintenance Structures	1,125	+ 102	+ 201	1,326
2390 Office Expense	500			500
2429 Professional and Specialized Services	7,368	+ 2,638	- 3,502	3,866
2553 Books and Periodicals	112			112
2585 Payment to Private Institutions	-0-	-0-	+ 9,168	9,168
2586 Payment to Other Gov. Institutions	-0-	-0-	+ 2,295	2,295
2610 Transportation and Travel	2,500	+ 148	+ 148	2,648
2640 Utilities	300	+ 38	+ 38	338
Major Object Total	13,821	+ 3,344	+ 8,647	22,468
4200 Structures		+ 7,105	+ 7,105	7,105
4300 Equipment	513	+ 193	+ 700	1,213
Major Object Total	513	+ 7,298	+ 7,805	8,318
Budget Total	$108,252	+ $38,397	+ $41,013	$149,265

METHADONE PROGRAM (405-4)

	Approved Preliminary Budget 73/74	Requested Change	Recommended Change	Recommended 1973-74 Final Budget
1101 Regular Employees	$ 48,574	+ $15,195	- $14,681	$ 33,893
1102 Extra Help	70			70
1201 Retirement	3,989	+ 1,245	- 1,166	2,823
1202 Social Security	2,741	+ 882	- 866	1,875
1300 Group Insurance	1,608	+ 323	- 518	1,090
Major Object Total	56,982	+ 17,645	- 17,231	39,751
2090 Communications	1,913	+ 281	+ 281	2,194
2201 Workmen's Compensation Insurance	395	+ 148	- 106	289
2271 Maintenance Equipment	225			225
2272 Maintenance Structures	1,688	+ 302	+ 302	1,990
2300 Medical, Dental, Lab. Supplies	17,000			17,000
2390 Office Expense	340			340
2429 Professional and Spec. Services	13,245		+ 21,521	34,766
2491 Rents and Leases Equipment		+ 640	+ 640	640
2553 Books and Periodicals	169			169
2610 Transportation and Travel	5,022			5,022
2640 Utilities	450	+ 56	+ 56	506
Major Object Total	40,447	+ 1,417	+ 22,694	63,141
4200 Structures		+ 157	+ 157	157
4300 Equipment	769	+ 289	+ 155	924
Major Object Total	769	+ 446	+ 312	1,081
Budget Total	$ 98,198	+ $19,518	+ $ 5,775	$103,973

8-11-73

COMMUNITY ALTERNATIVES REHABILITATION PROGRAM (405-5)

		Approved Preliminary Budget 73-74	Requested Change	Recommended Change	Recommended 1973-74 Final Budget
1101	Regular Employees	$ 14,033	+ 281	+ 220	$ 14,253
1102	Extra Help	15			15
1201	Retirement	1,152	+ 23	+ 18	1,170
1202	Social Security	825	+ 13	+ 13	838
1300	Group Insurance	363	+ 6	+ 6	369
	Major Object Total	$ 16,388	+ 323	+ 257	$ 16,645
2201	Workmen's Compensation	$ 95			$ 95
2429	Professional and Specialized Services	795			795
2559	Spec Departmental Expense	200			200
2589	Support and Care of Persons	12,705			12,705
2610	Transportation and Travel	100			100
	Major Object Total	$ 13,895			$ 13,895
	BUDGET TOTAL	$ 30,283	+ 323	+ 257	$ 30,540

8-11-73

DETOXIFICATION PROGRAM (405-6)

		Approved Preliminary Budget 73-74	Requested Change	Recommended Change	Recommended 1973-74 Final Budget
1101	Regular Employees	$ 29,999	+ 7,065	+ 776	$ 30,775
1102	Extra Help	54		+ 6,372	6,426
1201	Retirement	2,464	+ 579	+ 562	3,026
1202	Social Security	1,578	+ 405	+ 404	1,982
1300	Group Insurance	676	+ 317	+ 20	696
	Major Object Total	$ 34,771	+ 8,366	+ 8,134	$ 42,905
2201	Workmen's Compensation	$ 190	+ 61	+ 61	$ 251
2429	Professional and Specialized Services		-0-	+56,134	56,134
2586	Payment to Other Governmental Inst.	107,310	+56,134	-0-	$ 107,310
	Major Object Total	$ 107,500	+56,195	+56,195	$ 163,695
	BUDGET TOTAL	$ 142,271	+64,561	+64,329	$ 206,600

SOCIAL REHABILITATION SERVICES (405-7)

		Approved Preliminary Budget 73-74	Requested Change	Recommended Change	Recommended 1973-74 Final Budget
1101	Regular Employees	$ 2,701	+ 340	+ 266	$ 2,967
1102	Extra Help	19			19
1201	Retirement	223	+ 28	+ 22	245
1202	Social Security	155	+ 16	+ 16	171
1300	Group Insurance	80	+ 7	+ 7	87
	Major Object Total	$ 3,178	+ 391	+ 311	$ 3,489
2429	Professional and Specialized Services	60,015			$ 60,015
	Major Object Total	$ 60,015			$ 60,015
	BUDGET TOTAL	$ 63,193	+ 391	+ 311	$ 63,504

MENTAL HEALTH ADMINISTRATION (405-8)

	Approved Preliminary Budget 73-74	Requested Change	Recommended Change	Recommended 1973-74 Final Budget
1101 Regular Employees	$ 117,442	+23,779	+20,989	$ 138,431
1102 Extra Help	803			803
1201 Retirement	9,696	+ 1,950	+ 1,722	11,418
1202 Social Security	5,800	+ 1,239	+ 1,239	7,039
1300 Group Insurance	3,455	+ 694	+ 694	4,149
Major Object Total	$ 137,196	+27,662	+24,644	$ 161,840
2090 Communications	$ 8,500	+ 1,250	+ 1,250	$ 9,750
2201 Workmen's Compensation	514	+ 145	+ 144	658
2271 Maintenance Equipment	1,000			1,000
2272 Maintenance Structures	7,500	+ 1,342	+ 1,342	8,842
2429 Professional & Specialized Services	7,368		- 6,140	1,228
2553 Books and Periodicals	750			750
2640 Utilities	2,000	+ 250	+ 250	2,250
Major Object Total	$ 27,632	+ 2,987	- 3,154	$ 24,478
4200 Structures	$	+ 7,700	+ 7,700	$ 7,700
4300 Equipment	3,423	+ 1,286	+ 1,286	4,709
Major Object Total	$ 3,423	+ 8,986	+ 8,986	$ 12,409
5100 Costs Applied	$ -168,251	-39,635	-30,476	$ -198,727
BUDGET TOTAL	-0-	-0-	-0-	-0-

PLANNING

		Approved Preliminary Budget 73/74	Requested Change	Recommended Change	Recommended 1973-74 Final Budget
1101	Regular Employees	$90,951	+ 8,892*	+ 8,892	$99,843
1103	Overtime	172			172
1201	Retirement	6,953	+ 729*	+ 729	7,682
1202	OASDI	4,684	+ 525*	+ 525	5,209
1300	Group Insurance	2,078	+ 297*	+ 297	2,375
	Major Object Total	104,838	+10,443	+10,443	115,281
2090	Communications	900			900
2201	Workmen's Compensation Insurance	584	+ 76*	+ 76	660
2271	Maintenance Equipment	485			485
2330	Memberships	252			252
2390	Office Expense	3,400			3,400
2460	Publications and Legal Notices	1,500			1,500
2520	Small Tools	100			100
2559	Special Departmental Expense	200			200
2610	Transportation and Travel	1,950			1,950
	Major Object Total	9,371	+ 76	+ 76	9,447
3200	Contributions to Other Agencies	8,112			8,112
	Major Object Total	8,112			8,112
4300	Equipment	787	+ 4,516**	+ 4,516	5,303
	Major Object Total	787	+ 4,516	+ 4,516	5,303
	Departmental Total	$123,108	+15,035	+15,035	$138,143

PROBATION

		Approved Preliminary Budget 73/74	Requested Changes	Recommended Changes	Final Budget Recommended 1973-74
1101	Regular Employees	$301,413	+ 8,880	+ 8,880	$310,295
1102	Extra Help	3,161			3,161
1103	Overtime	1,580			1,580
1201	Retirement	13,999	+ 728	+ 728	25,727
1202	OASDI	17,320	+ 524	+ 524	17,844
1300	Group Insurance	7,715	+ 297	+ 297	8,012
	Major Object Total	356,188	+10,429	+10,429	366,617
2090	Communications	7,330			7,330
2201	Workmen's Compensation Insurance	2,002	+ 76	+ 76	2,078
2271	Maintenance of Equipment	1,443			1,443
2330	Memberships	52			52
2390	Office Expense	5,000			5,000
2423	Legal Services	5,400			5,400
2425	Medical Dental Services	250			250
2429	Professional and Specialized Services	2,000			2,000
2491	Rents and Leases, Equipment	1,350			1,350
2585	Payment to Other Gov. Institutions	5,000			5,000
2610	Transportation and Travel	9,800			9,800
	Major Object Total	39,627	+ 76	+ 76	39,703
4300	Equipment	585			585
	Major Object Total	585			585
	Budget Unit Total	$396,400	+10,505	+10,505	$406,905

PROBATION AIDE

		Approved Preliminary Budget 73/74	Requested Change	Recommended Change	Recommended Final Budget 1973-74
1101	Regular Employees	$17,770	- 2,256	- 2,256	$15,514
1103	Overtime	-0-			-0-
1201	Retirement	1,458	- 184	- 184	1,274
1202	OASDI	1,051	- 132	- 132	919
1300	Group Insurance	595			594
	Major Object Total	20,873	- 2,572	- 2,572	18,301
2090	Communications	200			200
2201	Workmen's Compensation Insurance	142	- 18	- 18	124
2390	Office Expense	100			100
2429	Professional & Specialized Services	1,250			1,250
2610	Transportation and Travel	530	+ 747	+ 747	1,277
	Major Object Total	2,222	+ 729	+ 729	2,951
4300	Equipment	-0-	+ 456	+ 456	456
	Major Object Total	-0-	+ 456	+ 456	456
	Budget Unit Total	$23,095	- 1,387	- 1,387	$21,708
	Memo In-Kind	4,940			4,940
	Total Program	$28,035	- 1,387	- 1,387	$26,648

PROBATION SPECIAL SUPERVISION

	Approved Preliminary Budget 73/74	Requested Change	Recommended Change	Recommended Final Budget 1973-74
1101 Regular Employees	$85,819	+10,284	+10,284	$96,103
1102 Extra Help	1,054			1,054
1103 Overtime	1,054			1,054
1201 Retirement	7,129	+ 843		7,972
1202 OASDI	5,044	+ 607	+ 607	5,651
1300 Group Insurance	1,783	+ 297	+ 297	2,080
Major Object Total	101,883	+12,031	+12,031	113,914
2090 Communications	2,215	+ 485	+ 485	2,700
2201 Workmen's Compensation Insurance	531	+ 87	+ 87	618
2271 Maintenance of Equipment	565			565
2390 Office Expense	1,500	+ 100	+ 100	1,600
2423 Legal Services	-0-	+ 1,800	+ 1,800	1,800
2425 Medical Dental Services	250			250
2429 Professional and Specialized Services	13,034	+ 1,966	+ 1,966	15,000
2492 Rents Leases Buildings	2,400			2,400
2559 Special Departmental Expense	100	+ 900	+ 900	1,000
2610 Transportation and Travel	4,575	+ 425	+ 425	5,000
Major Object Total	25,170	+ 5,763	+ 5,763	30,933
4300 Equipment	-0-	+ 450	+ 450	450
Major Object Total	-0-	+ 450	+ 450	450
Department Total	$ 127,053	+18,244	+18,244	$ 145,297

PUBLIC ADMINISTRATOR

	Approved Preliminary Budget 73/74	Requested Change	Recommended Change	Recommended 1973-74 Final Budget
2090 Communications	$550			$550
2209 Insurance-Other	250			250
2390 Office Expense	325			325
2460 Publications and Legal Notices	400			400
2610 Transportation and Travel	300			300
2201 Workmen's Compensation Insurance	-0-	+ 40	+ 40	40
Department Total	$1,825	+ 40	+ 40	$1,865

SHERIFF

		Approved Preliminary Budget 73/74	Requested Change	Recommended Change	Recommended 1973-74 Final Budget
1101	Regular Employees	$1,384,353	+ 564*	+ 564	$1,384,917
1102	Extra Help	7,797			7,797
1102	Overtime	66,908			66,908
1201	Retirement	169,334	+ 76*	+ 76	169,410
1202	OASDI	82,459	+ 34*	+ 34	82,493
1300	Group Insurance	30,343			30,343
	Major Object Total	1,741,194	+ 674	+ 674	1,741,868
2010	Agriculture Supplies	135			135
2050	Clothing Personal Supplies	28,170	+20,366**	+15,533	43,703
2090	Communications	17,000			17,000
2130	Food	56,650			56,650
2170	Household Expense	9,725			9,725
2201	Workmen's Compensation Insurance	68,268	+ 34*	+ 34	68,302
2202	Insurance, Public Liability	208			208
2271	Maintenance Equipment	14,437			14,437
2330	Memberships	125			125
2390	Office Expense	13,350			13,350
2425	Medical Dental Services	70,000			70,000
2426	Sacramento River Boat Patrol	9,500			9,500
2429	Professional & Specialized Services	-0-			-0-
2491	Rents Leases of Equipment	5,930			5,930
2492	Rents Leases of Buildings	200			200
2520	Small Tools	250			250
2552	Law Enforcement Supplies	6,545			6,545
2555	Unclassified Expense	6,000			6,000
2559	Special Departmental Expense	15,000			15,000
2610	Transportation and Travel	8,000			8,000
	Major Object Total	329,493	+20,400	+15,567	345,060
4300	Equipment	99,740	+14,784**	+13,167	112,907
	Major Object Total	99,740	+14,784	+13,167	112,907
	Department Total	$2,170,427	+35,858	+29,408	$2,199,835

SUPERIOR COURTS

	Approved Preliminary Budget 73/74	Requested Change	Recommended Change	Recommended 1973-74 Final Budget
1101 Regular Employees	$56,750			$56,750
1102 Extra Help	3,371			3,371
1103 Overtime	-0-	+ $350	+ $ 350	350
1201 Retirement	3,634			3,634
1202 OASDI	2,507	+ 21	+ 21	2,528
1300 Group Insurance	1,373			1,373
Major Object Total	67,635	+ 371	+ 371	68,006
2090 Communications	3,050			3,050
2201 Workmen's Compensation Insurance	103			103
2240 Jury And Witness Expense	22,500			22,500
2271 Maintenance of Equipment	450			450
2330 Memberships	445			445
2390 Office Expense	4,388	+ 50	+ 50	4,438
2423 Legal Services	60,000			60,000
2425 Medical Dental Services	250			250
2429 Prof. and Spec. Services	21,700			21,700
2553 Books and Periodicals	3,600			3,600
2559 Special Departmental Expense	-0-			-0-
2610 Transportation and Travel	5,150	+ 1,100	+ 1,100	6,250
Major Object Total	$121,636	+ 1,150	+ 1,150	$122,786
4300 Equipment	1,195			1,195
Major Object Total	1,195			1,195
Budget Unit Total	$190,466	+ 1,521	+ 1,521	$191,987

8-11-73

WELFARE ADMINISTRATION (501-1)

		Approved Preliminary Budget 73/74	Requested Change	Recommended Change	Recommended 1973-74 Final Budget
1101	Regular Employees	1,113,593	+17,612	+17,612	1,131,205
1102	Extra Help	26,285			26,285
1103	Overtime	4,425			4,425
1201	Retirement	92,637	+ 1,444	+ 1,444	94,081
1202	Social Security	66,163	+ 1,039	+ 1,039	67,202
1300	Group Insurance	28,018	+ 594	+ 594	28,612
	Major Object Total	1,331,121	+20,689	+20,689	1,351,810
2090	Communications	16,350			16,350
2170	Household Expense	1,600			1,600
2201	Workmen's Compensation Insurance	4,700	+ 31	+ 31	4,731
2202	Insurance Public Liability	1,600			1,600
2203	Insurance Fire	350			350
2271	Maintenance Equipment	4,800			4,800
2272	Maintenance Structures	4,700			4,700
2330	Memberships	10			10
2360	Miscellaneous Expense	14,000			14,000
2390	Office Expense	37,000			37,000
2422	EDP Services	34,000			34,000
2425	Medical Dental Services	43,300			43,300
2429	Professional and Specialezed Services	48,800			48,800
2491	Rents and Leases Equipment	4,780	+ 2,500	+ 2,500	7,280
2492	Rents and Leases Bldg. & Grouns	31,060			31,060
2559	Special Departmental Expense	1,500			1,500
2561	Special Departmental Expense-WIN	20,000			20,000
2562	Special Departmental Expense-ETP	7,000	- 2,500	- 2,500	4,500
2563	Special Departmental Expense-Adoptions	26,000			26,000
2610	Transportation and Travel	4,000			4,000
2640	Utilities	5,320			5,320
	Major Object Total	310,870	+ 31	+ 31	310,901
4200	Structures	1,400			1,400
4300	Equipment	16,295			16,295
	Major Object Total	17,695			17,695
	Budget Total	1,659,686	+20,720	+20,720	1,680,406

8-11-73

HOMEMAKERS SERVICE (501-2)

		Approved Preliminary Budget 73-74	Requested Change	Recommended Change	Recommended 1973-74 Final Budget
1101	Regular Employees	$ 140,971			$ 140,971
1102	Extra Help	5,162	+ 1,200	+ 1,200	6,362
1103	Overtime	527			527
1201	Retirement	11,984			11,984
1202	Social Security	8,653			8,653
1300	Group Insurance	8,612			8,612
	Major Object Total	$ 175,909	+ 1,200	+ 1,200	$ 177,109
2090	Communications	$ 1,000			$ 1,000
2170	Household Expense	200			200
2201	Workmen's Compensation	6,184			6,184
2202	Insurance Public Liability	120			120
2203	Insurance - Fire	120			120
2272	Maintenance Structures	2,400	- 1,200	- 1,200	1,200
2390	Office Expense	600			600
2429	Professional & Specialized Services	48,140			48,140
2492	Rents & Leases Bldgs. & Grounds	5,100			5,100
2610	Transportation and Travel	12,690			12,690
2640	Utilities	960			960
	Major Object Total	$ 77,514	- 1,200	- 1,200	$ 76,314
4300	Equipment	$ 13,100			$ 13,100
	Major Object Total	$ 13,100			$ 13,100
	BUDGET TOTAL	$ 266,523	-0-	-0-	$ 266,523

8-11-73

CUBAN REFUGEE (504-1)

	Approved Preliminary Budget 73-74	Requested Change	Recommended Change	Recommended 1973-74 Final Budget
2581 Public Assistance Payment	$ 4,000	+ 2,200	+ 2,200	$ 6,200
Major Object Total	$ 4,000	+ 2,200	+ 2,200	$ 6,200
BUDGET TOTAL	$ 4,000	+ 2,200	+ 2,200	$ 6,200

8-11-73

OLD AGE SECURITY (502-1)

	Approved Preliminary Budget 73-74	Requested Change	Recommended Change	Recommended 1973-74 Final Budget
2581 Public Assistance Payment	$1,893,036	- 2,200	- 2,200	$1,890,836
2589 Support and Care of Persons	5,534			5,534
Major Object Total	$1,898,570	- 2,200	- 2,200	$1,896,370
BUDGET TOTAL	$1,898,570	- 2,200	- 2,200	$1,896,370

YOUTH SERVICES BUREAU

		Approved Preliminary Budget 73/74	Requested Change	Recommended Change	Recommended 1973-74 Final Budget
1101	Regular Employees	$20,595	+ 2,160	+ 2,160	$ 22,755
1102	Extra Help	19,088			19,088
1201	Retirement	1,689	+ 177	+ 177	1,866
1202	OASDI	2,342	+ 128	+ 128	2,470
1300	Group Insurance	594			594
	Major Object Total	44,308	+ 2,465	+ 2,465	46,773
2090	Communications	750			750
2201	Workmen's Compensation Insurance	289	+ 18	+ 18	307
2360	Miscellaneous Expense	300			300
2390	Office Expense	840			840
2429	Professional & Specialized Services	10,210			10,210
2559	Special Departmental Expense	50			50
2610	Transportation and Travel	3,640			3,640
	Major Object Total	16,079	+ 18	+ 18	16,097
	Departmental Total	$60,387	+ 2,483	+ 2,483	$ 62,870

EXHIBIT B ATTACHMENT 2

ACO FUND APPROPRIATION CHANGES

ACCUMULATIVE CAPITAL OUTLAY

		Approved Preliminary Budget 73/74	Requested Change	Recommended Change	Recommended Final Budget 1973-74
2272	Maintenance Structures	$75,000			$75,000
	Major Object Total	75,000			75,000
4100	Land	10,000			10,000
4101	Land-Parks	45,000			45,000
4201	Animal Shelter	-0-	+ $80,000	+ $ 80,000	80,000
4202	Cache Creek Drainage	12,000			12,000
4203	Courthouse-County Buildings	-0-			-0-
4204	Future County Administration Bldg.	125,000			125,000
4205	Public Works Facility	-0-			-0-
4206	Guinda Park Facility	-0-			-0-
4207	Sanitation Facility	-0-	+ 795,000	+ 795,000	795,000
4208	Juvenile Hall	1,000,000			1,000,000
4209	Old Jail Renovation	20,000			20,000
4210	Main & Branch Jails & Substation	20,000			20,000
4211	Library Construction	400,000			400,000
	General Services Building	-0-	+ 15,000	+ 15,000	15,000
	Major Object Total	1,632,000	+ 890,000	+ 890,000	2,522,000
4300	Equipment	-0-	+ 102,509	+ 102,509	102,509
	Budget Total	$1,707,000	+$992,509	+$992,509	$2,699,509

EXHIBIT B ATTACHMENT 3

ROAD FUND APPROPRIATION CHANGES

PUBLIC WORKS

		Approved Preliminary Budget 73/74	Requested Changes	Recommended Changes	Recommended Final Budget 1973-74
1101	Regular Employees	$ 935,883			$ 935,883
1102	Extra Help	527			527
1103	Overtime	23,704			23,704
1201	Retirement	76,458			76,458
1202	OASDI	53,758			53,758
1300	Group Insurance	23,597			23,597
	Major Object Total	1,113,927			1,113,927
2050	Clothing Personal Supplies	1,000			1,000
2090	Communications	3,500			3,500
2170	Household Expense	1,400	+ 600	+ 600	2,000
2201	Workmen's Compensation Insurance	17,353			17,353
2202	Insurance Public Liability	50,000			50,000
2271	Maintenance of Equipment	90,000			90,000
2272	Maintenance of Structures	1,000			1,000
2300	Medical/Dental Lab Supplies	100			100
2330	Memberships	319			319
2390	Office Expense	3,500			3,500
2422	Electric Data Processing Services	3,200			3,200
2427	Road Maintenance Construction Service	1,029,835	+79,660	+79,660	1,109,495
2429	Professional & Specialized Services	43,000			43,000
2460	Publications and Legal Notices	1,000			1,000
2491	Rents Leases of Equipment	6,000			6,000
2520	Small Tools	3,000			3,000
2554	Road Supplies	190,000			190,000
2559	Special Departmental Expense	13,500			13,500
2610	Transportation and Travel	61,000			61,000
2640	Utilities	30,000			30,000
	Major Object Total	$1,548,707	+80,260	+80,260	$1,628,967
3700	Rights of Way	54,800	+ 8,000	+ 8,000	62,800
	Major Object Total	54,800	+ 8,000	+8,000	62,800
4200	Strucutres and Improvements	-0-			-0-

	Approved Preliminary Budget 73/74	Requested Changes	Recommended Changes	Recommended Final Budget 1973-74
4300 Equipment	$84,920	+ 9,100	+ 9,100	$94,020
Major Object Total	84,920	+ 9,100	+ 9,100	94,020
5100 Costs Applied	(160,500)			(160,500)
5200 Reimbursed Projects	(11,500)			(11,500)
Major Object Total	(172,000)			(172,000)
Department Total	$2,630,354	+97,360	+97,360	$2,727,714

EXHIBIT B ATTACHMENT 4

ENTERPRISE FUND APPROPRIATION CHANGES

8-11-73

YOLO GENERAL HOSPITAL ENTERPRISE FUND (515-1)

	Approved Preliminary Budget 73-74	Requested Change	Recommended Change	Recommended 1973-74 Final Budget
1101 Regular Employees	$1,038,810	+ 5,784	+ 5,784	$1,044,594
1102 Extra Help	15,803			15,803
1103 Overtime	33,819			33,819
1201 Retirement	85,239	+ 468	+ 468	85,707
1202 Social Security	63,232	+ 337	+ 337	63,569
1300 Group Insurance	34,131	+ 297	+ 297	34,428
Major Object Total	$1,271,034	+ 6,886	+ 6,886	$1,277,920
2050 Clothing	$ 2,325			$ 2,325
2090 Communications	21,000			21,000
2130 Food	57,550	+12,450	+12,450	70,000
2170 Household	37,520			37,520
2201 Workmen's Compensation	14,561	+ 10	+ 10	14,571
2202 Insurance Public Liability	23,000			23,000
2203 Insurance Fire	3,200			3,200
2209 Insurance Other	1,000			1,000
2271 Maintenance Equipment	11,530			11,530
2272 Maintenance Structures	9,100			9,100
2300 Medical, Dental & Lab Supplies	161,200	+29,800	+29,800	191,000
2330 Memberships	4,732			4,732
2390 Office Expense	11,030			11,030
2421 Auditing	26,847			26,847
2422 EDP Services	1,050			1,050
2423 Legal Services	500			500
2425 Medical & Dental Services	243,940	+24,300	+24,300	268,240
2429 Professional & Specialized Services	75,800			75,800
2460 Publication & Legal Notices	1,000			1,000
2491 Rents & Leases Equipment	4,100			4,100
2520 Small Tools & Instruments	1,000			1,000
2553 Books & Periodicals	380			380
2559 Special Departmental Expense	550			550
2585 Payments to Private Institutions	35,000			35,000
2586 Payments to Other Govern. Inst.	2,500			2,500
2610 Transportation & Travel	6,050			6,050
2640 Utilities	36,000			36,000
Major Object Total	$ 792,465	+66,650	+66,560	$ 859,025

YOLO GENERAL HOSPITAL ENTERPRISE FUND (515-1) (Cont'd)

	Approved Preliminary Budget 73-74	Requested Change	Recommended Change	Recommended 1973-74 Final Budget
3200 Contribution to Other Agency	$1,308,530			$1,308,530
3220 Depreciation Expense	57,000			57,000
Major Object Total	$1,365,530			$1,365,530
4200 Structures	$ 14,400			$ 14,400
4300 Equipment	19,398	+ 1,500	+ 1,500	20,898
Major Object Total	$ 33,798	+ 1,500	+ 1,500	$ 35,298
BUDGET TOTAL	$3,462,827	+75,036	+74,946	$3,537,773

EXHIBIT C

SPECIAL DISTRICTS

GOVERNED BY BOARD OF SUPERVISORS

CHANGES TO REQUIREMENTS FROM PROPOSED

BUDGET TO FINAL BUDGET

1973-74

		ADDITIONS	DELETIONS
CAPAY FIRE PROTECTION	GENERAL RESERVE	6,450	
DUNNIGAN FIRE PROTECTION	GENERAL RESERVE	6,000	
EAST DAVIS FIRE PROTECTION	GENERAL RESERVE	14,475	
ESPARTO FIRE PROTECTION	EXPENDITURE APPROPRIATIONS	1,007	
KNIGHTS LANDING FIRE PROTECTION	GENERAL RESERVE	2,555	
WESTGATE FIRE PROTECTION	EXPENDITURE APPROPRIATIONS	29,648	
WESTGATE FIRE PROTECTION D.S.	GENERAL RESERVE	4,600	
WEST PLAINFIELD FIRE PROT.	GENERAL RESERVE	5,900	
WILLOW OAK FIRE PROTECTION	EXPENDITURE APPROPRIATIONS	4,355	
WILLOW OAK FIRE PROT. D.S.	GENERAL RESERVE	3,555	
WINTERS FIRE PROTECTION	EXPENDITURE APPROPRIATIONS	830	
WINTERS FIRE PROT. D.S.	GENERAL RESERVE	710	
ARLINGTON OAKS LIGHTING	EXPENDITURE APPROPRIATIONS		1,484
BRENTWOOD VILLAGE LIGHTING	EXPENDITURE APPROPRIATIONS		98
ELKHORN VILLAGE LIGHTING	EXPENDITURE APPROPRIATIONS		3,408
WESTFIELD VILLAGE LIGHTING #2	EXPENDITURE APPROPRIATIONS		5,255
OAKS LIGHTING	EXPENDITURE APPROPRIATIONS		2,185
WESTFIELD VILLAGE LIGHTING #1	GENERAL RESERVE	1,420	
STORM DRAINAGE MAINT.#1	GENERAL RESERVE	850	
STORM DRAINAGE MAINT.#3	EXPENDITURE APPROPRIATIONS		718
EL MACERO COUNTY SERVICE AREA	EXPENDITURE APPROPRIATIONS		2,059
PORT CENTER COUNTY SERV. AREA	EXPENDITURE APPROPRIATIONS	67	

FILED
AUG 2 0 1973
LAURENCE P. HENIGAN, Clerk
By Barbara Rodgers Deputy

(24)

RESOLUTION NO. 73-95

(Resolution Calling for Referendum Election and for Consolidation of Elections)

WHEREAS, on July 16, 1973, the Board of Supervisors did pass Ordinance No. 650.41, an ordinance amending Ordinance No. 650, the Salary Ordinance of the County of Yolo; and

WHEREAS, Section 13 of said Ordinance No. 650.41 increases the salaries of the members of the Board of Supervisors; and

WHEREAS, the Board of Supervisors proposes to submit Section 13 of said ordinance to the registered voters of the County of Yolo by referendum for approval or repeal;

NOW, THEREFORE, BE IT HEREBY RESOLVED, ORDERED AND DECLARED as follows:

1. That the recitals hereinabove contained are true and correct.

2. That an election be and is hereby called and ordered to be held on Tuesday, the 6th day of November 1973, within the County of Yolo for the purpose of submitting to the voters of said County the question of whether Section 13 of Ordinance No. 650.41 should be approved.

3. Said election is duly authorized by Section 3750 of the Elections Code which grants to the Board of Supervisors the authority to submit to the voters in the form of a referendum an ordinance for the amendment of a previous ordinance.

4. Said election shall be conducted pursuant to the Elections Code and all other applicable laws of the State of California.

5. The proposition to be submitted at said election is as follows: "Shall Section 13 of Ordinance No. 650.41 of the County of Yolo, which specifies the compensation of the members of the Board of Supervisors, be approved?"

XEROX COPY

6. Only one form of ballot shall be used at said election, which, in addition to all other matters required by law to be printed thereon, shall state the proposition relating to the increase in pay for the Board of Supervisors as herein provided. Each voter to vote for the proposition hereby submitted and for approval of said Section 13 of Ordinance No. 650.41 shall stamp (+) in the blank space opposite the words "YES" on the ballot to the right of said proposition; and to vote against said proposition and against the increase in pay shall stamp (+) in the blank space opposite the words "NO" on the ballot to the right of said proposition.

7. The referendum election is hereby consolidated, as to all precincts which are the same for both elections, with the statewide special election which will be held within the County of Yolo and the State of California, on Tuesday, the 6th day of November, 1973. The referendum election hereby called shall be held in the manner provided for the statewide special election with which it is consolidated, and within the territory affected by the consolidation, the precincts, polling places, hours of election, and voting booths shall, in every case, be the same, and there shall be only one set of election officers in each of the precincts. Such precincts, polling places, hours of election, and precinct board members shall be the same as those provided for the statewide special election within the territory affected by the consolidation.

8. The polls at said election will be opened between the hours of 7:00 o'clock A. M. and 8:00 o'clock P. M., at which time they shall be closed except as otherwise provided by Section 14436 of the Elections Code. When the polls are closed the ballots shall be counted in accordance with State law.

9. The County Clerk shall be, and he is hereby, authorized and directed to canvass the results of said referendum election

and to certify the results of said canvass to this Board at the time and in the manner provided by law.

10. The County Clerk of the County of Yolo is hereby directed to procure all supplies that may be necessary to properly and lawfully conduct said election.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 20th day of August, 1973, by the following vote:

AYES: Stephens, Marchand, Duncan, Espinares, Edmonds.

NOES: None.

ABSENT: None.

Arthur H. Edmonds
CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:
LAURENCE P. HENIGAN, CLERK

BY Barbara Rodgers DEPUTY

(SEAL)

FILED
AUG 20 1973
LAURENCE P. HENIGAN, Clerk
By Barbara Rodgers
DEPUTY

RESOLUTION NO. 73-96

(A Resolution for Consolidation of Elections)

WHEREAS, on August 13, 1973, the Governing Board of the Woodland Joint Unified School District did pass a Resolution which called and ordered a school bond election in said District to be held November 6th, 1973; and

WHEREAS, said Governing Board in said Resolution requested the Board of Supervisors of the County of Yolo to order and consolidate the school bond election with the special statewide election to be held on November 6th, 1973,

NOW, THEREFORE, BE IT HEREBY RESOLVED, ORDERED AND DECLARED as follows:

1. That the recitals hereinabove contained are true and correct.

2. That the school bond election is hereby consolidated, as to all precincts which are the same for both elections, with the statewide general election which will be held in the County of Yolo in the State of California, on Tuesday, the 6th day of November, 1973. The school bond election hereby called shall be held in the manner provided for the statewide special election with which it is consolidated, and within the territory affected by the consolidation, precincts, polling places, hours of election, and voting booths shall, in every case, be the same, and there shall be only one set of election officers in each of the precincts. Such precincts, polling places, hours of election, and precinct board members shall be the same as for the special statewide election within the territory affected by the consolidation.

3. Said election shall be conducted pursuant to the Elections Code and all other applicable laws of the State of California.

4. The County Clerk shall be, and he is hereby authorized and directed to canvass the results of said school bond election

XEROX COPY

and to certify the results of said canvass of said Board at the time and in the manner provided by law.

5. The County Clerk of the County of Yolo is hereby directed to procure all supplies that may be necessary to properly and lawfully conduct said election.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 20th day of August, 1973, by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: None.

Arthur H. Edmonds Jr.
CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:
LAURENCE P. HENIGAN, CLERK

BY Barbara Rodgers DEPUTY

(SEAL)

FILED
AUG 27 1973
LAURENCE P. HENIGAN, Clerk
By [illegible] Deputy

RESOLUTION NO. 73-97

(Resolution in Support of H. R. 5307)

WHEREAS, this Board of Supervisors has become aware of the large financial burden imposed on local taxpayers in furnishing essential medical care and treatment to illegal aliens in this County; and

WHEREAS, the County of Yolo is required by State law to furnish said medical treatment in emergency to said illegal aliens, and without reimbursement therefor from any agency; and

WHEREAS, the matter of the existence of illegal aliens in this County is a matter of federal and international concern, and cannot be dealt with by County authorities in any effective way; and

WHEREAS, the County of Yolo, for humanitarian reasons, cannot refuse emergency medical treatment; and

WHEREAS, Congressman B. F. Sisk, Sixteenth District, State of California, has introduced a bill into Congress, designated H. R. 5307, which authorizes the federal government to reimburse hospitals and other medical treatment facilities for emergency medical treatment given to aliens unlawfully in the United States; and

WHEREAS, said Bill will authorize the federal government to reimburse counties, county hospitals, and other medical treatment facilities for such emergency medical treatment given to such illegal aliens; and

WHEREAS, this Board of Supervisors feels that said Bill is most urgently required by this County as well as other counties faced with this problem,

NOW, THEREFORE, BE IT RESOLVED that this Board of Supervisors urges the Congressional representatives of all parts of this County to support H. R. 5307 as a just and proper solution to

the said serious problem, and to partially relieve local taxpayers of this burden.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 20th day of August, 1973, by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: None.

Arthur H. Edmonds
CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA
8-27-73

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY Ruth E. Spencer DEPUTY

(SEAL)

FILED

AUG 24 1973

LAURENCE K. HENIGAN, Clerk

By Barbara Rodgers
DEPUTY

RESOLUTION NO. 73- 98

(Resolution Accepting Third Year Grant for Project Entitled Combined Methadone Maintenance, Methadone Withdrawal, and Methadone Pharmacology Project)

WHEREAS, the County of Yolo, a political subdivision, has made application to the California Council on Criminal Justice for a third year grant to undertake a continuance of the project entitled Combined Methadone Maintenance, Methadone Withdrawal, and Methadone Pharmacology Project, Grant No. 0572, from funds made available from the Omnibus Crime Control and Safe Streets Act of 1968 (PL 90-351); and

WHEREAS, the grant has been approved by the California Council on Criminal Justice;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Yolo as follows:

1. That the County of Yolo hereby accepts such grant;

2. That the Chairman of this Board of Supervisors is authorized to execute on behalf of the County of Yolo the contract for such grant and special conditions attached thereto;

3. That applicant agrees to provide the required matching funds to said project in accordance with the provisions of the approved grant; and

4. That the grant funds received under the grant shall not be used to supplant ongoing law enforcement expenditures.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 20th day of August, 1973, by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.
NOES: None.
ABSENT: None.

Arthur H. Edmonds
CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY Pete E. Lucas DEPUTY

(SEAL)

CALIFORNIA COUNCIL ON CRIMINAL JUSTICE

(CCCJ Staff Use Only)

Part B ___ Part C ___ Part E ___

Pre-Agreement Effective Date _____

Grant Extension Approved To _____

Application for a grant under Section 301 (b) of the Omnibus Crime Control and Safe Streets Act of 1968 (PL-90-351), as amended by PL-91-644.

1. Title: Yolo County Methadone Maintenance Program

2. Region: D

3. Type of Application

☐ Original

☐ Revision or Continuation of Grant Number ____, Year: 1st___, 2nd___, 3rd___

4. Grant Duration: 12 Months

5. Length of Project: 36 Months

Support	Dollars	Percent
6. Federal	18,879	16.
7. State Buy-In	1,573	1.
8. Local Hard Match	38,793	33.
9. Other Match & In-Kind	59,610	50.
0. Total Project Cost	118,855	100%

1. Category: _____

Program: _____

12. Applicant:

Yolo County Mental Health Services
213 W. Beamer, Woodland, Calif. 916/666-8363

Department of Pharmacology, School of Medicine
University of California, Davis, Ca 916/752-3200

13. Project Director:

Captane P. Thomson, M.D., Program Chief
Yolo County Mental Health Services
213 W. Beamer, P.O. Box 1217
Woodland, Calif. 95695 Phone: 916/666-8363

14. Financial Officer:

Yolo County Auditor-Controller
Yolo County Courthouse
Court Street
Woodland, California 95695
Telephone: 916/666-8541

15. Official Authorized to Sign Application:

Mr. Arthur Edwards, Chairman
Board of Supervisors
Yolo County Courthouse
Woodland, California 95695
Telephone: 916/666-8407

5. Project Summary

We intend to continue to refine the delivery system of methadone in those areas of Yolo County where the greatest number of requests for treatment of heroin addicts are located. We also plan to evaluate the success of the first three years of the project in terms of rehabilitation and social adjustment of patients. Another feature of this project is the pharmacological research. We intend to carry further the pharmacological studies on the metabolism of methadone in blood, sweat and urine.

20. BUDGET SUMMARY FOR GRANT PROJECT

If it is anticipated that funds will be requested for second and/or third year activities, fill in those spaces. If this application is for second year funding, then fill in the "Total First Year" with the approved amounts for that period, and the anticipated amounts for third year funding.

1. Budget should be based on a grant year (12 month or shorter period if the project is less than 12 months) rather than calendar year or fiscal year.
2. Including State Buy-In funds.

	TOTAL FIRST YEAR[1]			TOTAL SECOND YEAR[1]			TOTAL THIRD YEAR[1]		
Budget Category	Total	Grant Funds	Matching[2] Funds	Total	Grant Funds	Matching[2] MaFunds	Total	Grant Funds	Matching[2] Funds
Personal Services	$90,799	$52,193	$38,606	$102,297	$26,598	$75,699	77,183	11,782	64,401
Travel	$ 3,622	$ 3,622		$ 3,622	$ 3,622		3,600	920	2,680
Consultant Services									
Equipment	$10,283	$10,000	$ 283				640		640
Supplies & Operating Expenses	$36,852	$ 9,700	$27,152	$ 28,273	$ 7,538	$20,735	37,432	6,177	31,255
Total Project Cost	$141,556			$134,192			118,855		
Grant Funds Requested		$75,515			$37,758			18,879	
Grantee Contribution			$66,011			$96,434			99,976

DETAILED PROJECT BUDGET

Methadone Maintenance Program 8-15-73

BUDGET CATEGORY	TOTAL	FEDERAL FUNDS	HARD MATCH		OTHER
			STATE BUY-IN	LOCAL HARD MATCH	
21. Personal Services					
A. Salaries					4,096
Principal Investigator 10%	4,096				1,436
Co-Investigator, Director of Pharmacology 5%	1,436				14,901
Medical Director 2/5 time	14,901			12,227	
Project Coordinator (nurse)	12,227			5,803	
Public Health Nurse	11,905	5,660	442	3,956	
Mental Health Aide - 1½ time	9,104	4,269	879		3,500
Assistant Director of Pharmacological Research	3,500				2,550
Alcohol & Other Drug Abuse Program Coordinator	2,550				3,415
Mental Health Counselor	3,415			6,723	
Account Clerk	6,723				
B. Benefits	7,326	1,853	252	5,221	
(Retirement 3,247 OASI 2,224 Insurance 1,485 Workman's Comp. 270 $7,326)					
TOTAL	77,183	11,782	1,573	33,930	29,898

BUDGET CATEGORY	TOTAL	FEDERAL FUNDS	HARD MATCH		OTHER
			STATE BUY-IN	LOCAL HARD MATCH	
22. Travel					
	3,600	920			2,680
TOTAL	3,600	920			2,680
23. Consultant Services					
TOTAL					
24. Equipment					
Alarm system	640			640	
TOTAL	640			640	

DETAILED PROJECT BUDGET (CON'T)

BUDGET CATEGORY	TOTAL	FEDERAL FUNDS	HARD MATCH		OTHER
			STATE BUY-IN	LOCAL HARD MATCH	
25. Supplies and Operating Expenses					
A. Pharmaceuticals, methadone flavoring agent, preservatives, thin layer chromatographic supplies, etc.	17,000				17,000
B. Office supplies (see administrative overhead)	340				340
C. Contract for urine analysis	10,400	6,177		4,223	
D. Administrative expenses, facilities, misc. accounting expenses, etc.	9,692				9,692
TOTAL	37,432	6,177		4,223	27,032
26. TOTAL PROJECT COST	118,855	18,879	1,573	38,793	59,610
27. Percent of Total Project Cost	100%				

28. BUDGET NARRATIVE

21. Personnel Services

a. Principle Investigator

The Principle Investigator is responsible for overall administration of the entire project. He is responsible for executing the study under the guidelines of the Department of Mental Hygiene and the Research Advisory Committee of the State of California. He is responsible for the IND and Class A narcotic's license. In cooperation with the Medical Director, he is responsible for selection and coordination of the staff.

b. Co-Investigator and Director of Pharmacological Research

The Director of Pharmacological Research is responsible for the pharmacological aspects of the project including quality control of medication, monitoring methadone intake and metabolism and analyzing urine samples to detect multiple drug intake and research. In addition, he is available for consultation in drug related matters to all professional staff of the project.

c. Medical Director

The Medical Director is responsible for the daily operation of the entire program. He is responsible for the medical management, monitoring progress of patients, the selection, treatment, rehabilitation, and follow-up of all participants. He has primary responsibility for organizing and the directing of treatment and therapy for the individuals and groups. He works closely with the Director of Mental Health Services in administrative and policy matters.

d. Project Coordinator (Nurse)

Responsible to the Medical Director is the Project Coordinator who has responsibility for coordination of the entire methadone treatment program. The duties include handling the administrative matters of the program, preparing reports, taking incoming calls concerning methadone problems, participating in individual and group counseling and supervising the general organization of the methadone treatment program. The Project Coordinator has responsibility for supervising the Public Health Nurse and Mental Health Aides in the project, making referrals (medical, psychiatric, and vocational etc.) and providing information, support and guidance to participants and staff. Further, this person is familiar with the funding of the project and works in cooperation with the Alcohol and Other Drug Abuse Coordinator and the Administrative Accountant of Yolo County Mental Health Services in preparing budgetary items.

e. Public Health Nurse

Responsible to the Project Coordinator are the Public Health Nurses. The Public Health Nurses are responsible for staffing the dispensing clinics. They are responsible for administration of methadone and the collection of urines and blood samples for analysis. They will observe and evaluate the progress of

the participants in the program and provide individual counseling, information, support, and guidance to the participants. They are instructive to all participants in the program in an orientation program over the first several weeks. They participate in group therapy as co-therapists according to the needs of the program. They evaluate medical problems and assume responsibility for calling these problems to the attention of the physician. They do follow-up interviews and actively participate in the therapeutic process of the program. In the event that the Project Coordinator is not a registered nurse, supervision of the Public Health Nurses will be through supervisory channels already established in the Public Health Nurse program.

f. Mental Health Aides

The Mental Health Aides assist the staff in all phases of the project. They have responsibility for delivering the methadone to the dispensing clinics from the pharmacy at the Yolo General Hospital. They directly supervise the urine collection on the male patients in the program and transport specimens to the laboratory for analysis. They assist in recording and charting information and they are of general assistance where possible to secretarial, administrative, and medical needs of the staff.

g. Assistant Director of Pharmacological Research

The Assistant Director shares responsibility for monitoring the pharmacology of methadone therapy with particular emphasis on the monitoring indicators of dry intake and metabolism. Whenever possible or needed, he tries to develop improved methods for the detection of drugs and their metabolites.

h. Lab Technicians

The Lab Technicians are responsible for analysis of specimens and reporting results on a weekly basis. They are directly supervised by the Assistant Director of Pharmacology. The research aspects of the Yolo County program are carried out in cooperation with the Department of Pharmacology, University of California at Davis. Routine urine analysis, screening and special studies are done in the pharmacology laboratory at UCD. Additionally, it is anticipated that we will do blood, urine, and sweat studies utilizing the pharmacology skills and laboratory facilities of UCD. These studies will be submitted under separate protocol.

i. Alcohol and Other Drug Abuse Program Coordinator

The Coordinator of the Alcohol and Other Drug Abuse Program is responsible for integrating and coordinating the various community, county, state and federal resources available for social, educational, or vocational counseling of the patients. The Medical Director and the Project Coordinator work closely with the Coordinator of the Alcohol and Other Drug Abuse Program so as to best utilize available professional skills and avoid duplication of services.

21. Personnel Services, continued

j. Mental Health Counselors

Therapeutic counseling in the program is done as an extension of the counseling from the staff of the Yolo County Alcohol and Other Drug Abuse Community Counseling Services program. The counselors are involved in group therapy and individual counseling according to the needs of the participant. They have primary responsibility to the Alcohol and Other Drug Abuse Program Coordinator but work in close association with the Medical Director and the Project Coordinator.

k. Account Clerk (secretary)

The secretary is responsible for all secretarial work connected with the project such as recording information related to participants progress as well as maintaining financial and administrative records.

22. Travel

We estimate that the staff mileage will average 100 miles per day. Included in this is the mental health nurse's and aide's travel to the dispensing site, pharmacy, and laboratory, as well as counselor visitation. There will also be some expense for travel to training seminars, etc. The mileage is based on a figure of 10 cents per mile for the first 300 miles each month and 8 cents per mile beyond the 300 miles.

23. Consultant Services

No consultant services budgeted.

24. Equipment

No equipment is requested for this year.

25. Supplies and Operating Expenses

a. Pharmaceuticals

Expense in this column covers the cost of the pharmacist and one aide on part time basis to formulate labels and to prepare the methadone dosages. It also includes the cost of the methadone, the flavoring agents, and the preservatives. We contract Yolo General Hospital for these services. We have included the cost of the thin layer chromatographic supplies such as developing solvents and spray reagents for qualitative urinalysis.

b. Office Supplies

This includes paper, printing material, cassettes, cartridges, etc.

25. Supplies and Operating Expenses, continued

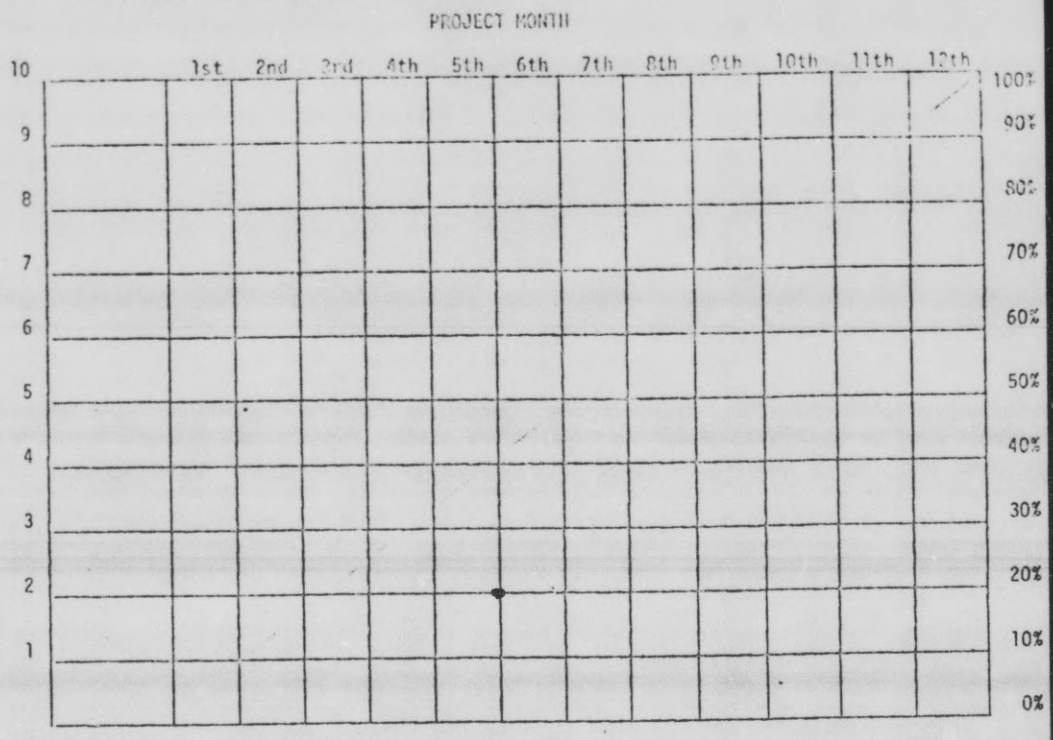
c. Contract for urine analysis

We have contracted with Biochemical Procedures, 12020 Chandler Blvd., North Hollywood for analysis of urine samples. We estimate 50 samples per week, 2600 per year at $4.00 per sample.

c. Administrative Overhead

We are including an administrative overhead expense related to the Yolo County Auditor, administrators of the Health Department, bookkeeping services of the Health Department and any expenses Yolo County might incur in the administration of the project.

29. Graphic Representation - Costs - By Month



30. Other Sources of Funding

DATE	AGENCY REQUESTED	FUNDS REQUESTED	STATUS OF REQUEST
		$	
		$	
		$	
		$	
		$	
		$	

MILESTONE CHART

Start Date: October 73—October 74 Sheet ____ of ____

Project Title : Yolo County Methadone Maintenance Treatment and Research Project Project No. 0572

Cognizant Agency: Yolo County Mental Health Services

MILESTONE	Program Month											
	First Quarter			Second Quarter			Third Quarter			Fourth Quarter		
	1	2	3	4	5	6	7	8	9	10	11	12
To maintain a methadone treatment progra[m] for addicts.			⇧			⇧			⇧			⇧
To [illegible] Maintenance Unit[illegible] in order			⇧			⇧			⇧			⇧
[illegible] needle users, return to work or school,												
[illegible] of arrests, and follow-up where poss-												
[illegible] the process of [illegible] of												
To continue individual and crisis inter- [illegible] counselling, substitution group			⇧			⇧			⇧			⇧
[illegible] Yolo County Mental Health Services.												
To continue our physiological [illegible] research [illegible] methadone [illegible]			⇧			⇧			⇧			⇧
[illegible] University of California Medical School												
[illegible]												

Legend:

⇧ Planned ◇ Slippage

⇧ Completed ◇ Actual Completion

Remarks:

SRIBC-CJ

March [illegible] 1973

RECD MAR 9 1973

March 9, 1973

Sacramento Regional Area Planning Commission
Criminal Justice Planning
1225 Eighth Street, Suite 400
Sacramento, CA 95814

Gentlemen:

In accord with the procedures for the preparation of environmental impact statements, an environmental assessment has been performed on the proposed agency action below:

Combined Methadone Maintenance
and Pharmacological Research
350 'C' Street
Broderick, CA 95605

The assessment process did not indicate a significant environmental impact from the proposed action. Consequently, an environmental impact statement will not be prepared.

An environmental impact appraisal, which summarizes the assessment and the reasons why a statement is not required, is on file at the above office and will be available for public scrutiny upon request.

Sincerely,

DR. KENT WILSON
Project Director

STATE OF CALIFORNIA — BOARD OF EQUALIZATION

STATE CLEARINGHOUSE (Applicant) — ADDRESS — LEAA GRANT APPLICATION

01	Applicant: Yolo County Board of Supervisors
	Division: Public Health Department
02	Project Title: Combined Methadone Maintenance and Pharmacological Research Project
03	Address: 10 Cottonwood Street
	City: Woodland
	County: Yolo
04	Contact Person: Dr. B. Kent Wilson
	Area Code/Phone: (916) 666-8363
05	PROJECT DESCRIPTION (PURPOSE, METHOD, AND BENEFICIARIES): The purpose of the combined Methadone Maintenance & Methadone Pharmacolo-
06	Research Project is to refine the methadone delivery system in Yolo County
07	and further develop effective rehabilitation services for addicts depend-
08	upon the euphoric effects of heroin. The project is designed to provide a
09	well-controlled minimal cost Methadone Maintenance Project for a specific
	addict population; a research program for studying methadone administra-
	including problems related to cross tolerance, cheating, etc.; a research
	program for developing improved methods for detecting drugs of abuse and
	their metabolites.
10	
11	Project Location City: Woodland — Project Location County: Yolo

12	Federal Funds: Grant	Federal Funds: Other**	Matching Funds: State	Matching Funds: Local	Other Non-Federal Funds††	Total Funds
	$18,879		76,840	38,419		$134,138
13	Type of Other Federal Funds**:			Type of Other Non-Federal Funds††:		
14	Funding Agency Program Title: LEAA-Improving and Strengthening Law Enforcement				Federal Catalog Number: 16.502	
15	Funding Agency Name: U.S. Department of Justice			Sub-Agency: LEAA		

16	Congressional District	Assembly District	Senate District	Statewide Project	Countywide Project
	4	4	2	Yes ☐ No ☒	Yes ☒ No ☐

17 Type of Sponsor (Check only one): STATE ☐ CITY ☐ COMMUNITY ACTION ☐ INTER-STATE ☐ SCHOOL DISTRICT ☐ SPONSORED ORGANIZATION ☐ COUNTY ☒ SPECIAL UNIT ☐ OTHER ☐

Type of Action: NEW ☐ CONTINUATION ☒ SUPPLEMENTAL GRANT ☐ IF REVISION TO AN EXISTING PROGRAM: DOLLAR AMOUNTS: INCREASE ☐ DECREASE ☐; DURATION IN TIME: INCREASE ☐ DECREASE ☐ CANCELLATION ☐ OTHER ☐

IS STATE PLAN REQUIRED? Yes ☐ No ☒

IS PROJECT UNDER A-95 JURISDICTION? Yes ☒ No ☐

IS ENVIRONMENTAL IMPACT STATEMENT REQUIRED? Yes ☐ No ☒

If YES, Attach Following If Available: EIS ☐ Negative Declaration ☒

NOTE: IF NOT ATTACHED ON OR BEFORE DATE MUST BE SUBMITTED FOR REVIEW 30 DAYS PRIOR TO APPLICATION SUBMITTAL

FORM 240 APPROVED? Yes ☐ No ☐

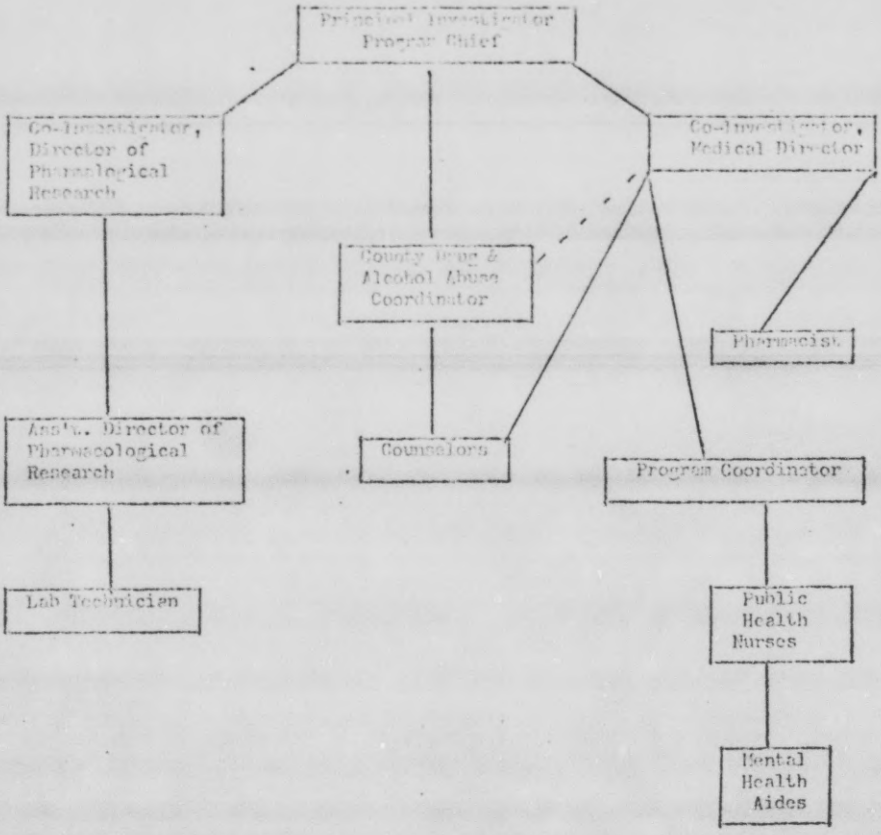
THIS SECTION FOR INFORMATION REQUIRED BY METROPOLITAN CLEARINGHOUSES:

YOLO COUNTY NARCOTIC TREATMENT AID EDUCATION PROJECT

PROJECT STAFF

Director of Public Health (Acting)	Otis D. Cobb, M.D.
Program Chief, Mental Health Services	Captain P. Thomson, M.D.
Medical Director	D. Kent Wilson, M.D.
Mental Health Nursing Consultant (Program Coordinator)	Roslyn Klug, R.N., M.S.N.
Public Health Nurses	Vickie Spannagel, R.N., B.S.N.
(1 full-time position - rotate clinic coverage)	Julie Klein, R.N., M.S.N.
	Judy Allcoan, R.N., B.S.N.
	Lynn Uriv, R.N., B.S.
	Sheryl Parker, R.N., B.S.
	Carol Wolff, R.N., B.S.
Mental Health Aides	Bryan Hartnell, B.S.
	Bob Haun
Alcohol & Other Drug Abuse Program Coordinator	Phil Walker, D.D.
Counselors	Hi Elliott, M.S.
	Ron Estep, M.S.
Pharmacist	Jack Morrison, B.S.
Director of Pharmacology Research	Keith Killam, Ph.D.
Assistant Director of Pharmacology Research	Gary Henderson, Ph.D.
Lab Assistants	James M. McFarland, Jr., B.S.
	Nancy Boudro, A.A.

ORGANIZATION CHART



#32 Problem Statement:

a. The extent of heroin addiction in Yolo County is difficult to accurately assess. Our best intelligence sources estimate the number to be between 300 and 400. Though the number of drug addiction problems is estimated to be increasing according to medical and law enforcement officials, we have not had increasing requests with a long waiting list for application to Methadone Maintenance treatment programs over the past several months. The number of drug related arrests had increased from 1967 through 1971. The 1972 arrest pattern appears to be essentially that of 1971. We have continued to get many referrals for advice and treatment for persons addicted to or in danger of becoming addicted to narcotics. Pushers of persons voluntarily seeking therapy through the County Mental Health Services have remained about the same as last year. Accurate evaluation of the magnitude of the addiction is also complicated by the fact that Broderick is geographically just across the river from Sacramento. Addicts and narcotics traffic are freely mobile across the river. For example, many of the people on our program who have been arrested were arrested in Sacramento.

b. Over the past two years we have treated approximately 130 addicts in our combined Methadone Maintenance Program and Methadone Withdrawal project. We have treated addicts from a large geographical area extending outside Yolo County. We found that the problems in treating these addicts became more difficult as the distance increased. Over the past year we have tried to restrict admission to Yolo County residents.

Fifty-eight addicts have been treated in our Methadone Maintenance Program. Of these 58, we have lost 25 through transfer, jail or voluntary detoxification. We have lost three through involuntary detoxification because they failed to discontinue heroin abuse. We are currently treating 33 on our Methadone Maintenance Program. It is estimated that we will approach 50 by the end of the second project year.

We have completed our Research Project on the Outpatient Detoxification Program. Reports have been forwarded to CCCJ. We completed a study on the excretion of methadone in sweat and that paper has previously been forwarded to CCCJ. We continue to view the knowledge regarding the metabolism of methadone as being very incomplete. As a result we are exploring other avenues of study.

#33 Approaches Considered:

This project is in certified regional planning program.

#34 Project Objectives:

a. To maintain a methadone treatment program for 50 addicts.

b. To review the total population treated in the Methadone Maintenance Program via a statistical evaluation of the program using the areas of narcotic abuse, return to work or school, participation in vocational rehabilitation, number of arrests,

and follow-up where possible, of those patients who have voluntarily discontinued the program as indices of success.

c. To continue individual and crisis intervention counseling, orientation group counseling, and referral of special problems into Yolo County Mental Health Services.

d. To continue our pharmacological research on the metabolism of methadone and the development of refinements in testing procedures at the University of California Medical School, Department of Pharmacology.

#35 Methodology:

We are enclosing a copy of our protocol in the appendix which includes the total operational procedure of our Methadone Maintenance Program.

The pharmacological research will continue and results of our metabolic studies will be forwarded as completed.

#36 Work Schedule:

All of the milestones are long term goals which will achieve completion at the end of the year.

#37 Management Records:

Please see descriptions and records noted in the protocol.

#38 Project Evaluation Design:

a. Monitoring will be accomplished by providing required monthly fiscal report to CCCJ with copies to Region D and quarterly project progress reports to both Region D and CCCJ. The project will also receive on-site monitoring by Region D and CCCJ personnel. An annual report will be provided summarizing our progress and problems. The annual report will include statistical data to provide a reasonable measure of the success of the project. The annual report will be extracted from our clinical records by the program coordinator and medical director.

b. The indices being collected are the number of arrests, frequency of heroin use as monitored by urinalysis, work history, clinic attendance, program participation, and social adjustment.

c. This information is collected on a daily basis by the dispensing nurse and charted in the clinical records.

d. An example of the clinical record is enclosed in the protocol.

e. For review of our program, we have an Executive Committee which includes Dr. Keith Killam, Dr. Gary Henderson, Dr. Captene Thomsen, Dr. D.Kent Wilson, Mr. Phil Walker, Mr. Jack Morrison, Mr. John Preeby, and Mrs. Vicki Spannagel. This committee meets monthly for the purpose of planning and evaluating the clinical and pharmacological aspects of the program.

We also have a Community Review and Evaluation Committee that is described in our protocol. This committee meets every six months to review our progress. This committee does not have direct affiliation with either Yolo County Mental Health Services or with the Methadone Project.

A new committee reviewing our project was recently established as a Technical Advisory Committee to review drug abuse planning and fund dispersal for the local county.

PROBLEM BACKGROUND

The number of addicts in Yolo County is increasing, according to medical and law enforcement officials. One indicator is the number of arrests related to opiates and hard drugs (marijuana not included) which have increased from 11 in 1967 to 65 in 1969. In the first six months of 1970, there were 62 arrests. The severity of the problem is also reflected in the increasing number of referrals from the courts for advice regarding the best treatment for persons addicted to or in danger of becoming addicted to narcotics and the increasing number of persons voluntarily seeking therapy through our County Mental Health Services.

OBJECTIVES

The primary objective is to refine the delivery system of methadone in those areas of Yolo County where the greatest number of requests for treatment by heroin addicts are located, and to improve counselling and rehabilitative services available to patients in the program so that more addicts will be able to accept regular employment. Treatment will be confined to 70 addicts so that staff services may be utilized in as concentrated and effective a manner as possible for each patient.

A secondary objective will be to evaluate the success of the first two years of the project in terms of rehabilitation and social adjustment of the patients.

Pharmacological studies will be carried out on the metabolism of methadone in blood, urine and sweat.

METHOD FOR ACHIEVING OBJECTIVES

1. Patient Selection - Admission criteria will require the following:

   (1) A documented history of physical dependence on one or more narcotic drugs over a period of two years.

   (2) Evidence of current physical dependence on narcotic drugs.

   (3) Confirmed history of one or more failures of withdrawal treatment.

   (4) Not less than 18 years of age.

Referrals will be accepted from police, probation and parole officers, and from the courts, as well as from other physicians, social workers and applications from self, family and friends. Participation in the maintenance program will be elected voluntarily and not imposed as a specific requirement of a court order.

History of previous arrests and convictions will be verified, and thorough physical and formal psychiatric examinations will be performed.

2. Treatment Procedure - The baseline drug state will be determined for all subjects using urinalysis and personal interview. Intensive

monitoring of the urine will be carried out during the stabilization phase. A weekly review of progress for each patient will be carried out and a progress report filed at the end of each month.

3. The Department of Pharmacology, School of Medicine, University of California, Davis, will perform all urinalysis first, to confirm heroin addiction and determine the baseline drug state and secondly, to monitor patients in the program in order to detect cheating. Studies will be carried out on the metabolism of methadone in blood, urine and sweat.

4. Counselling and rehabilitation services will be extended in order that greater follow-up care may be offered the patient to help him adjust psychologically, as well as physiologically, to the absence of heroin. In particular, employment counselling services will be increased.

SUMMARY EVALUATION

1. Patient Evaluation - Each patient will be interviewed at least once each week during the first 90 days of treatment and then at least once each month thereafter to determine his medical, social and vocational progress. More frequent interviews will be held where deemed necessary.

In addition, missed medication, inappropriate behavior observed by the mental health nurse or the presence of any unprescribed drugs in the urine detected by the pharmacology laboratory will be reported to the physician in charge. This data will be carefully recorded and maintained as part of the patient's medical report.

2. Project Evaluation - Monitoring will be accomplished by providing required monthly fiscal reports to the CCCJ, with copies to Region D, and formal quarterly project progress reports to Region D and CCCJ. The project will also receive on-site monitoring by Region D personnel at least quarterly and CCCJ personnel on a less frequent basis. An annual report will be provided summarizing progress and problems, supported by adequate statistical data to provide a reasonable measure of project success.

An assessment will be made of the effect of the methadone program on the individual patient; specifically assessing the effectiveness of methadone in keeping the patients drug free and noting any progress in social, legal, psychological and vocational adjustment.

The project will also be reviewed and evaluated by an independent committe composed of members of the County Health, Police and Probation Departments, the Medical School and the Board of Supervisors.

The committee will assess the impact of the methadone program on the community as a whole, specifically noting changes in number of drug-related arrests, patterns of drug abuse and numbers of requests to community agencies for drug treatment and counselling.

SUMMARY BUDGET

This project will be entering its third year of operation. The estimated cost requirements for the third year are as follows:

	Total	Grant	Matching
3rd Year	$134,138	$18,879	$115,259 ($ 13,414 cash)

Detailed estimates are as follows:

	Third Year Grant	Third Year Match
Personal Services	18,879	83,418

(Investigators, Assistant Director, Nurses, Counsellors, Laboratory Technicians, Account Clerk). Amounts shown include employee benefits.

Travel	-0-	3,622

(Local mileage to dispensing site, house visitations, delivery of methadone).

Supplies and Operating Expenses	-0-	28,219

(Pharmaceuticals, laboratory and office space, office supplies, and administrative overhead).

FILED
AUG 27 1973
LAURENCE P. HENIGAN, Clerk
By ..... Deputy

RESOLUTION NO. 73-99

(Authorizing a Stop Sign on Harbor Boulevard at Industrial Boulevard)

WHEREAS, Sections 21101, 21351, 21354, 21355 and 21360 of the Vehicle Code of the State of California authorizes the designation of any intersection as a stop intersection requiring all vehicles to stop at one or more entrances to said intersection:

NOW, THEREFOR, BE IT HEREBY RESOLVED AND ORDERED that the Director of Public Works is hereby directed to install a stop sign on Harbor Boulevard facing north-bound traffic at its intersection with Industrial Boulevard:

AND BE IT FURTHER RESOLVED that the private road or driveway serving as ingress and egress to the Port District facilities shall be deemed a highway only for the purpose of determining the existence and location of an intersection.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, on the 27th day of August 1973 by the following vote:

AYES: Stephens, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: Marchand.

Arthur H. Edmonds
CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY Pete E. Lucas DEPUTY

(SEAL)

XEROX COPY

FILED
SEP - 4 1973
LAURENCE P. HENIGAN, Clerk
By Barbara Rodgers Deputy

RESOLUTION NO. 73-100

(Resolution Supporting the Resource Conservation Districts and the State Commission)

WHEREAS, Yolo County has exceptionally high agricultural production, and this high production of food and fiber is vital to Yolo County's economy, and the welfare and well being of the state and nation; and

WHEREAS, the Resource Conservation Districts have assisted the farmers in maintaining this high level of production, and are the only farmer directed organization working at the grass roots level; and

WHEREAS, the State Commission is the only link between local farmers, Resource Conservation Districts, and our political entities of state government; and

WHEREAS, Yolo County has received substantial technical help from the State Commission in the form of district expansion and organization, monetary assistance under 1144 fund for accelerating the soil survey, and assistance for developing a wildlife habitat improvement program; and

WHEREAS, Secretary of Agriculture Earl L. Butz, is asking the farmers in the eleven western states to intensify farming, and as California produces two-thirds of the nation's table food, we will more than ever need this link between state government and the Resource Conservation Districts;

NOW, THEREFORE, BE IT RESOLVED that the Yolo County Board of Supervisors, goes on record as supporting the Resource Conservation Districts and the State Commission, and respectfully requests that they not only leave the Commission in tact, but restore some of the former powers, staff, and budget to do the job in resource conservation development and management which is so desperately needed throughout the state.

PASSED AND ADOPTED by the Board of Supervisors of the

XEROX COPY

County of Yolo, State of California, this 27th day of August, 1973, by the following vote:

AYES: Stephens, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: Marchand.

Arthur H. Edmonds
CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

9-4-73

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY Barbara Rodgers DEPUTY

(SEAL)

FILED (35)
AUG 27 1973
LAURENCE P. HENIGAN, Clerk
By [signature] Deputy

RESOLUTION NO. 73-101

(Resolution Fixing Tax Rates for 1973-74 Fiscal Year)

WHEREAS, under provisions of Title 3, Division 3, Chapter 1, Article 5 (§§ 29100, et seq.) of the Government Code of the State of California, the Board of Supervisors is required to fix the rates of County and Special District taxes on the secured roll; and

WHEREAS, due consideration has been given to those rates that should be fixed which will produce sufficient revenue for the County and various special districts, after allowing for revenue from other sources and fund balances available;

NOW, THEREFORE, BE IT RESOLVED that the tax rates for the fiscal year 1973-74 for the County of Yolo and the various special districts be, and the same is hereby fixed as shown on the schedule entitled "County of Yolo Tax Rates 1973-74" which is attached hereto and made a part hereof by reference as though fully set forth herein, as follows:

The amounts herein specified are in each instance the number of dollars and cents, or cents, as the case may be, on each $100.00 of taxable value of property situated and lying within the boundaries of said County, or the said special districts in said County, as the case may be.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 27th day of August, 1973, by the following vote:

AYES: Stephens, Duncan, Espigares, Edmonds.
NOES: None.
ABSENT: Marchand.

[signature]
CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:
LAURENCE P. HENIGAN, CLERK

BY [signature] DEPUTY
(SEAL)

XEROX COPY

DRAFT

RESOLUTION NO. 73-102

FILED
SEP - 4 1973
LAURENCE P. HENIGAN, Clerk
By Barbara Rodger Deputy

RESOLUTION OF THE BOARD OF SUPERVISORS
OF YOLO COUNTY APPROVING FINAL
BUDGET FOR THE FOUTS SPRINGS BOYS' CAMP
1973-74

WHEREAS, the Counties of SOLANO, COLUSA and YOLO heretofore entered into a joint powers agreement for the establishment and maintenance of the FOUTS SPRINGS BOYS' CAMP, a Youth Rehabilitation Facility, and ;

WHEREAS, said agreement provides for contribution by the Counties for the capital outlay and maintenance of said Camp; and

WHEREAS, said agreement provides the Board of Directors of the FOUTS SPRINGS BOYS' CAMP to enter into contracts for fixed assets up to the amount approved and set forth in the budget for the FOUTS SPRINGS BOYS' CAMP;

NOW, THEREFORE, IT IS HEREBY RESOLVED AND ORDERED, that the Final Budget of the FOUTS SPRINGS BOYS' CAMP for the year 1973-74 is hereby approved and the appropriations for the fixed assets as referred hereinabove are established as set forth in said budget, said budget being as follows, to wit:

FOUTS SPRINGS BOYS' CAMP
FINAL BUDGET FOR FISCAL YEAR 1973-74

I.	Salaries and Benefits		$190,555
II.	Services and Supplies		100,190
III.	Fixed Assets:		
	Washing Machine	$ 2,500	
	Lathe	600	3,100
	Appropriation for Contingencies		7,000
	Total Budget		$300,845
	Estimated Revenue		
	County of Solano	$ 76,043	
	County of Yolo	42,947	
	County of Colusa	18,910	
	Contract Counties	111,760	
	State of California	51,185	
			$300,845

DRAFT

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 4th day of September, 1973, by the following vote:

AYES: Stephens, Marchand, Duncan, Edmonds.

NOES: None.

ABSENT Espigares.

Arthur H. Edmonds

CHAIRMAN OF THE BOARD OF SUPERVISORS

COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY Barbara A. Rodgers
Deputy

FILED
SEP - 4 1973
LAURENCE P. HERIGAN, Clerk
By [illegible] Deputy

RESOLUTION NO. 73-103

(Notice of Intention to obligate FAS and State Motoring funds)

WHEREAS, on July 27, 1973, the State Highway Engineer forwarded official notice of amounts due Yolo County under the Federal Aid Highway Acts, in accordance with the provisions of Section 2208 and 2210.5 of the Streets and Highways Code, as follows:

Federal Aid Secondary Funds	$ 43,326.00
State Highway Fund money for matching	$ 21,663.00

WHEREAS, Section 2211 of the Streets and Highways Code required the County within 60 days of receiving such notice to notify the State Highway Engineer as to what amount of the apportionment the County wishes to claim and to agree to provide any County matching funds as may be necessary after first considering the sum made available under S & H Code Section 2210.5.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the County of Yolo does hereby notify the State Highway Engineer that the County of Yolo claims the said apportionment and the whole thereof, and that the County of Yolo does hereby agree to provide any County matching funds required as may be necessary after first considering the sum made available under S & H Code Section.

BE IT FURTHER RESOLVED that the County of Yolo reserves the right to exchange Federal-Aid Secondary money for an equal amount of non-federal money from the State Highway Account pursuant to Section 2208 of the Streets and Highways Code when the full 1973-74 fiscal year Federal-Aid Secondary money is apportioned subsequent to the passage of the 1973 Federal Highway Act.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 4th Day of September, 1973 by the following vote:

Ayes: Stephens, Marchand, Duncan, Edmonds.

Noes: None.

Absent: Espigares.

Chairman of the Board of Supervisors
County of Yolo, State of California

Attest:

Laurence P. Henigan
County Clerk

By _____
(Deputy)

Approved as follows
Dated SEP 4 1973
CHARLES R. MACK
By _____
Deputy County Counsel of Yolo County

FILED
SEP 11 1973
LAURENCE P. HENIGAN, Clerk
By Barbara A. Rodgers
Deputy

RESOLUTION NO. 73-104

Resolution Authorizing Welfare Director to Adopt and Execute Homemaker and Chore Worker Contracts

WHEREAS, the full implementation of the Homemaker Program requires the County to enter into contracts with certain individuals to provide homemaker and chore services on behalf of welfare recipients; and

WHEREAS, this Board of Supervisors desires to delegate the power to adopt and execute such contracts to the Welfare Director of the County of Yolo;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Yolo, State of California, as follows:

1. There is hereby delegated to the Welfare Director of the County of Yolo the power to adopt and execute on behalf of the County of Yolo homemaker and chore worker contracts.

2. This Board of Supervisors hereby approves the form of contract attached hereto, and incorporated herein by reference.

3. The Clerk of this Board of Supervisors is hereby directed to furnish a certified copy of this resolution to the Welfare Director of the County of Yolo.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 4th day of September, 1973, by the following vote:

AYES: Stephens, Marchand, Duncan, Edmonds.

NOES: None.

ABSENT: Espigares.

Attest: H. Stephens
CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

SEP 11 1973

ATTEST:
LAURENCE P. HENIGAN, CLERK

BY Barbara A. Rodgers DEPUTY

(SEAL)

XEROX COPY

THIS IS A FORM

AGREEMENT NO. _____

YOLO COUNTY WELFARE DEPARTMENT

_____ CONTRACT

THIS AGREEMENT made and entered into this _____ day of _____, 1973, at Woodland, California, by and between the COUNTY OF YOLO, through the offices of the Yolo County Welfare Department, hereinafter called COUNTY, and _____ _____, hereinafter called CONTRACTOR,

W I T N E S S E T H:

I. CONTRACTOR shall furnish for _____ (Recipient's Name) such home care or services as is necessary to enable the said recipient to remain in his/her home and avoid the necessity of institutionalized care, described as follows: _____ _____ _____ _____

II. CONTRACTOR shall receive for said _____ services, the sum of $_____ per month, commencing _____.

III. Payment for said services shall be paid by COUNTY within ten (10) working days following receipt of claim. Claims for said service shall be submitted to the Yolo County Welfare Department immediately following each calendar month.

IV. It is understood by the parties hereto that _____ _____ is an independent contractor and not an employee of COUNTY or of the Yolo County Welfare Department and as such, the sole remuneration for said services is the said sum of $_____ per month, and no additional payments whatsoever will be made by COUNTY, the recipient or any of his relatives.

XEROX COPY

V. CONTRACTOR agrees to protect the recipient's right to privacy, to maintain confidentiality of records and understands that the client maintains the right of decision on matters affecting himself and family.

VI. CONTRACTOR agrees to and understands that periodic reviews of no less than every three months will be made by designated COUNTY'S Welfare Department social services staff, to assure that the services needed and agreed upon are being provided, to assist the CONTRACTOR in further planning, and to provide needed training or assistance to CONTRACTOR, to ensure that the best possible care is provided to the recipient.

VII. CONTRACTOR shall notify COUNTY'S Welfare Department as soon as possible should illness or other circumstances arise which would prevent him from providing services as set forth in the contract, and what alternative(s) have been made to provide continuing service. A temporary replacement will need approval of COUNTY'S Welfare Department and the recipient. CONTRACTOR will arrange for payment of his replacement from this agreed-upon allowance or until such time as replacement becomes permanent. COUNTY'S Welfare Department will evaluate all plans and will accept that one which best meets the fiscal needs of both the individual and COUNTY. Should none of the plans set forth by CONTRACTOR meet the COUNTY'S Welfare Department's standards, then this contract could become null and void immediately.

VIII. Either party may terminate this agreement upon one month's written notice to the other party to the agreement, except that COUNTY'S Welfare Department reserves the right to terminate this contract immediately, if, after due consideration, CONTRACTOR fails to or refuses to provide services according to COUNTY'S Welfare Department's standards.

//////

FILED

SEP 11 1973

LAURENCE P. HENIGAN, CLERK

By Barbara Rodgers DEPUTY

RESOLUTION NO. 73- 105

Resolution Declaring September 24-30 as
Traffic Safety Week

WHEREAS, traffic accidents take an unacceptable toll in human life, injury and property damage: and

WHEREAS, traffic accidents will continue to increase in proportion to the number of motor vehicles registered, drivers licensed and motor miles traveled; and

WHEREAS, traffic accidents are caused by driver inattention, discourtesy and loss of self-control: and

WHEREAS, accident prevention must start with individual drivers accepting their responsibility to drive attentively and defensively,

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors of the County of Yolo hereby declares September 20-30 as Traffic Safety Week and requests that every citizen rededicate himself to driving, walking and bicycling safely.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 4th day of September, 1973, by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: None.

Arthur H. Edmonds

CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

SEP 11 1973

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY Barbara Rodgers DEPUTY

(SEAL)

XEROX COPY

FILED
SEP 28 1973
LAURENCE P. HENIGAN, Clerk
By ..... Deputy

RESOLUTION NO. 73 - 106

BOARD OF SUPERVISORS
COUNTY OF YOLO
STATE OF CALIFORNIA

WHEREAS, Ed Combatalade is retiring after many years of dedicated service to the Sacramento Municipal Utility District; and

WHEREAS, Ed Combatalade in addition to his duties has been a distinguished citizen to the entire Sacramento area; and

WHEREAS, Ed Combatalade has given unstintingly of his own time for the constructive betterment and improvement of the social and cultural life of the Sacramento area through participation in health, service and cultural programs too numerous to mention; and

WHEREAS, in his capacity as the Good Will Ambassador of Sacramento he has on many occasions contributed his time to activities in Yolo County; and

WHEREAS, his unfailing courtesy, good will, sportsmanship, and good humor has made him an area citizen of great distinction.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of Yolo County congratulates him upon his retirement, and expresses its appreciation to Ed Combatalade for his personal contribution to Yolo County and its citizens.

PASSED AND ADOPTED THIS 4th day of September, 1973,

by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds

NOES: None

ABSENT: None

ABSTAINING: None

Arthur H. Edmonds

ARTHUR H. EDMONDS, Chairman
Board of Supervisors,
County of Yolo

9-16-73

FILED

SEP - 4 1973

LAURENCE P. HENIGAN, Clerk

By Kate E. Turner

RESOLUTION No. 73 -107

WHEREAS, the Yolo County Local Agency Formation Commission has entered into an agreement with the Sacramento Regional Area Planning Commission dated September 4,1973 for the purpose of obtaining a grant for conducting sphere of influence studies of the local governmental agencies in the County of Yolo, a copy of which is attached hereto; and

WHEREAS, paragraph 7 of said agreement contains the following requirement: "In-Kind Contribution. It is understood and agreed that in-kind services shall be provided YOLO by personnel from Yolo County. It is further understood and agreed that this Agreement shall be of no force and effect until the Board of Supervisors of Yolo County has, by resolution, expressed its intent to:

(a) Provide the in-kind contribution as set forth in Part "B".

(b) Comply with the procedures in Part "C" relating to the accounting for in-kind contribution."

NOW, THEREFORE, BE IT RESOLVED:

(1) That the County of Yolo intends to provide the in-kind contributions as set forth in Part "B".

(2) The County of Yolo declares that it intends to comply with the procedures referred to in Part "C" relating to the accounting for in-kind contributions.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, on the 4 th day of September 1973 by the following vote:

XEROX COPY

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: None.

ABSTAINING:

Arthur H. Edmonds

CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAWRENCE P. HENIGAN, CLERK

E. Lucas DEPUTY

Approved as to form
Dated _____

County Counsel of Yolo County

AGREEMENT

THIS AGREEMENT made and entered into this 4th day of September, 1973, by and between the YOLO COUNTY LOCAL AGENCY FORMATION COMMISSION (hereinafter called YOLO), and the SACRAMENTO REGIONAL AREA PLANNING COMMISSION (hereinafter called COMMISSION),

W I T N E S S E T H:

WHEREAS, YOLO is required by law to establish "spheres of influence" for each local governmental agency within Yolo County; and

WHEREAS, Federal money can be made available to assist YOLO in establishing the "spheres of influence"; and

WHEREAS, COMMISSION is to act as sponsor and fiscal agent for YOLO to obtain and monitor the Federal money that will result in the establishment of "spheres of influence"; and

WHEREAS, YOLO, as set forth herein, has agreed to account for and disburse the Federal funds and be responsible to COMMISSION for the completion of the services described herein;

NOW, THEREFORE, THE PARTIES HERETO AGREE AS FOLLOWS:

1. Purpose. The purpose of this Agreement is to provide Federal funds to assist YOLO in establishing "spheres of influence" for each local governmental agency within Yolo County.

2. Scope of Services and End Products. YOLO agrees to perform the following services:

(a) Establish a ten-year forecast of necessary cities and special districts expansions, consolidations and/or revisions to such governments structures and services.

(b) Develop questionnaire to obtain data required under Section 54774 of the California Government

XEROX COPY

Code on local agencies boundaries and services.

(c) Analyze each local agency's service area, scope of services, fiscal needs and social and economic interrelationships.

(d) Evaluate the current designation of service assignments to the various local agencies and revise designations and/or organizational structures.

The end products to be completed by YOLO are:

(a) Compilation of current maps and plans of local governmental agencies.

(b) Summary report with proposals, recommendations or resolutions of YOLO relative to the establishment of "spheres of influence" of local governmental agencies to be utilized in evaluating and designating local agencies that provide public services within the County.

3. Schedule for Performance. Services of Yolo shall begin July 1, 1973. All services, end products and reports shall be completed by June 30, 1974.

4. The Grant. In order to assist YOLO in financing the cost of establishing the "spheres of influence", which costs are estimated to TWENTY-ONE THOUSAND AND NO/100THS ($21,000.00) DOLLARS, COMMISSION will grant to YOLO from funds received from the Federal government for this purpose, an amount equal to two-thirds (2/3rds) of the estimated cost of the program, an amount of FOURTEEN THOUSAND AND NO/100THS ($14,000.00) DOLLARS. YOLO shall provide in-kind matching in the amount of SEVEN THOUSAND AND NO/100THS ($7,000.00) DOLLARS as indicated in Part "B".

5. Compensation to Federal Government, COMMISSION. COMMISSION shall be compensated by YOLO in the amount of FIVE HUNDRED AND NO/100THS ($500.00) DOLLARS for the former's expenses

in administering this Agreement and said amount shall be withheld from the initial payment from COMMISSION to YOLO. In addition to the above sum, the sum of EIGHTY-FIVE AND NO/100THS ($85.00) DOLLARS shall be retained by COMMISSION to cover the amount of "fixed fee" charged COMMISSION by the Federal Government for the latter's inspection of the program. This fee also shall be withheld from the initial payment from COMMISSION to YOLO.

6. Accounting Procedures. YOLO shall account for all services and funds as provided in Part "C".

7. In-Kind Contribution. It is understood and agreed that in-kind services shall be provided YOLO by personnel from Yolo County. It is further understood and agreed that this Agreement shall be of no force and effect until the Board of Supervisors of Yolo County has, by resolution, expressed its intent to:

(a) Provide the in-kind contribution as set forth in Part "B".

(b) Comply with the procedures in Part "C" relating to the accounting for in-kind contribution.

8. Payment of Cash Grant. The total cash grant shall be FOURTEEN THOUSAND AND NO/100THS ($14,000.00) DOLLARS, less the fixed fee and administrative costs set forth in Paragraph 5. Cash grant payments shall be paid as indicated in Part "C".

9. Reports. YOLO shall submit to COMMISSION, in a form satisfactory to the Executive Director of COMMISSION, the following reports:

(a) Quarterly narrative progress reports generally indicating the status of the program. Reports shall be due not later than October 1, 1973, January 1, 1974, and April 1, 1974.

(b) Final summary report. The final summary report indicating the information described in Paragraph 2 shall be due not later than June 30, 1974.

10. Sub-Contracting. It is understood and agreed that YOLO may sub-contract all or part of the work to be performed under this Agreement. COMMISSION reserves, through its Executive Director, the right to approve the selection of any sub-contractor hired by YOLO to perform any work under this Agreement.

11. Parts "A", "B", and "C". It is expressly understood and agreed that the provisions set forth in Parts "A", "B", and "C" are incorporated into and made a part of this Agreement. In all provisions within Part "A", YOLO shall be construed to mean the same as Contractor.

IN WITNESS WHEREOF, the parties hereto have executed this agreement as of the date first above written.

SACRAMENTO REGIONAL AREA PLANNING COMMISSION

BY_____
FRANK W. COMARSH, Chairman

YOLO COUNTY LOCAL AGENCY FORMATION COMMISSION

BY Erwin W. Meier
Executive Officer

PART "A"

TO

AGREEMENT BETWEEN THE SACRAMENTO REGIONAL AREA PLANNING COMMISSION AND YOLO COUNTY LOCAL AGENCY FORMATION COMMISSION

1. Changes. The COMMISSION may, from time to time, require changes in the scope of the services of the Contractor to be performed hereunder. Such changes, including any increase or decrease in the amount of the Contractor's compensation, which are mutually agreed upon by and between the COMMISSION and the Contractor, shall be incorporated in written amendments to this Agreements.

2. Termination of Agreement for Cause. If, through any cause, the Contractor shall fail to fulfill in timely and proper manner his obligations under this Agreement, or if the Contractor shall violate any of the covenants, agreements, or stipulations of this Agreement, the Commission shall thereupon have the right to terminate this Agreement by giving written notice to the Contractor of such termination and specifying the effective date thereof, at least five (5) days before the effective date of such termination. In that event, all finished or unfinished documents, data, studies, surveys, drawings, maps, models, photographs, and reports prepared by the Contractor shall, at the option of the COMMISSION, become its property, and the Contractor shall be entitled to receive just and equitable compensation for any satisfactory work completed on such documents and other materials.

Notwithstanding the above, the Contractor shall not be relieved of liability to the COMMISSION for damage sustained by the COMMISSION by virtue of any breach of the Agreement by the Contractor, and the COMMISSION may withhold any payments to the Contractor for the purpose of set-off until such time as the exact amount of damages due the COMMISSION from the Contractor is

determined.

3. Termination for Convenience of COMMISSION. The COMMISSION may terminate this Agreement at any time by giving written notice to the Contractor of such termination and specifying the effective date thereof, at least fifteen (15) days before the effective date of such termination. In that event, all finished or unfinished documents and other materials as described in Paragraph 2 of Part A hereof shall, at the option of the COMMISSION, become its property. If the Agreement is terminated by the COMMISSION as provided herein, the Contractor will be paid an amount which bears the same ratio to the total compensation as the services actually performed bear to the total services of the Contractor covered by this Agreement, less payments of compensation previously made: Provided, however, that if less than 60 percent of the services covered by this Agreement have been performed upon the effective date of such termination, the Contractor shall be reimbursed (in addition to the above payment) for that portion of the actual out-of-pocket expenses (not otherwise reimbursed under this Agreement) incurred by the Contractor during the Agreement period which are directly attributable to the uncompleted portion of the services covered by this Agreement. If this Agreement is terminated due to the fault of the Contractor, Paragraph 2 of Part A hereof relative to termination shall apply.

4. Equal Employment Opportunity. In the accomplishment of the program, Contractor will not discriminate against any employee or application for employment because of race, color, religion, sex, or national origin. Contractor shall take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to race, religion, sex, color, or national origin. Such action shall include, but not be limited to, employment, upgrading, demotion, or transfer; recruitment or recruitment advertising, layoff or termination;

rates of pay or other forms of compensation; and selection for training, including apprenticeship. Contractor agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the lead agency setting forth the provisions of this non-discrimination clause. Contractor shall, in all solicitations or advertisements for employees placed by or on behalf of the Contractor, state that all qualified applicants will receive consideration for employment without regard to race, religion, sex, color, or national origin. Contractor shall incorporate the foregoing requirements of this paragraph in all of its sub-contractors exceeding $10,000.00 for work performed pursuant to this Contract and shall require such from all of its sub-contractors.

The Contractor shall comply with Title VI of the Civil Rights Act of 1964 and shall provide such reports as the COMMISSION may require to carry out the intent of this section.

5. Rights. Contractor agrees to and does hereby grant to the Federal Government a royalty-free, non-exclusive and irrevocable license throughout the world for government purposes to publish, translate, reproduce, and otherwise use and sispose of, and to authorize others to do so, all data, including reports, patents, copyrights, drawings, blueprints and technical information resulting from the performance of the work under this Agreement. Contractor will not include copyrighted material in the material furnished under this Agreement without written permission from the copyright owner.

6. Assignability. The Contractor shall not assign any interest in this Agreement, and shall not transfer any interest in the same (whether by assignment or novation), without the prior written consent of the COMMISSION thereto; provided, however, that claims for money due or to become due to the Contractor from the COMMISSION under this Agreement may be assigned to a bank, trust

company, or other financial institution without such approval. Notice of any such assignment or transfer shall be furnished promptly to the COMMISSION.

7. Interest of Contractor. The Contractor covenants that he presently has no interest and shall not acquire any interest, direct or indirect, which would conflict in any manner or degree with the performance of services required to be performed under this Agreement. The Contractor further covenants that in the performance of this Agreement no person having any such interst shall be employed.

8. Bonus or Commission. Contractor shall not pay any bonus or commission for the purpose of obtaining this Agreement.

9. Right to Reuse Consultant-Prepared Materials. If, under the provisions of this Agreement, Contractor develops any systems analysis products, models, electronic data processing systems, software and related services, Contractor agrees that the methods, materials, logic, and systems developed pursuant to this Agreement shall be the property of the COMMISSION, and may be used as the COMMISSION sees fit, including the right to reuse and publish the same without limitation.

10. Disposition of Property. Contractor agrees that title to capital equipment and supplies purchased or fabricated pursuant to this Agreement shall be vested in the COMMISSION.

11. Agreement for Federal Financial Aid. It is understood by the parties hereto that neither this Agreement nor any Agreement pursuant hereto shall obligate the Federal Government to enter into any Agreement with the Contractor or any other entity for Federal financial assistance in connection with this Agreement; or for the planning or undertaking of any work element not included in this Agreement. Any such Agreement will be entered into at the sole discretion of the Federal Government.

//////

12. Government not Obligated to Contractor. It is understood by the parties hereto that the Federal Government will not be obligated or liable to Contractor as a condition of this Agreement.

13. Legal Relationship.

a. It is herein understood and agreed that Contractor is an independent contractor and that no relationship of employer-employee exists between the parties hereto. That Contractor shall not be entitled to any benefits available to employees of the COMMISSION. That COMMISSION is not required to make any deductions from the compensation payable to Contractor under the provisions of this Agreement; that as an independent contractor, Contractor hereby holds COMMISSION harmless from any and all claims that may be made against the COMMISSION based upon any contention by any third party that an employer-employee relationship exists by reason of this Agreement.

b. It is further understood and agreed by the parties hereto that Contractor in the performance of its obligations hereunder is subject to the control or direction of the COMMISSION merely as to the result to be accomplished by the services herein agreed to be rendered and performed and not as to the means and methods for accomplishing the result.

c. If, in the performance of this Agreement, any third persons are employed as employees of Contractor, such persons shall be employed by and shall be entirely and exclusively under direction, supervision and control of said Contractor. All terms of employment of said persons, including hours, wages, working conditions, discipline, hiring and discharging or any other terms of employment or requirements of law, shall be made by said Contractor, and the COMMISSION shall have no right or authority over said persons or the terms of such employment.

d. The Contractor, as an independent employer, shall

be liable and hereby expressly assumes and accepts exclusive liability as an employer under the Federal Insurance Contributions Act, the Federal Unemployment Tax Act, Federal Social Security Acts, the Unemployment Compensation Act, or any other Federal or State laws or acts which in any way affect or relate to the relationship or employer and employee, and shall be liable for any Social Security, Unemployment Compensation or other taxes or penalties arising or levied by reason of the employment of such persons employed by it. The COMMISSION shall not be liable for any workmen's compensation or other benefits accruing under any Federal or State law or acts to any persons employed by the said Contractor under this Agreement, but such liability, if any, shall be exclusively that of the Contractor.

15. Personnel.

a. The Contractor represents that he has, or will secure at his own expense, all personnel required in performing the services under this Agreement. Such personnel shall not be employees of or have any contractual relationship with the COMMISSION.

b. All of the services required hereunder will be performed by the Contractor or under his supervision, and all personnel engaged in the work shall be fully qualified and shall be authorized under State and local law to perform such services.

c. None of the work or services covered by this Agreement shall be sub-contracted without the prior written approval of the Executive Director of COMMISSION.

PART B

LOCAL AGENCY FORMATION COMMISSION

Budget 1973-74	Sphere of Influence Studies
Salaries and Benefits	
Extra Help	$5,000
Retirement 8.2%	410
OASDI 5.9%	295
	$5,705
Communications	$ 360
Workmen's Compensation Insurance	9
Office Expense	500
Professional and Specialized Services	4,360
Publications and Legal Notices	325
Transportation and Travel	1,200
SRAPC Administrative Fee	500
Federal Inspection Fee	85
	$7,339
Equipment	956
Budget Unit Total	$14,000
In Kind	7,000
Program Total	$21,000

PART C

Agreement between the Sacramento Regional Area Planning Commission and _____.

A. Accounting Records:

(1) The contractor shall maintain accurate and complete accounting records of all project costs. Such records shall be retained for at least three years following project completion. Copies of such records shall be provided to the Commission upon request.

(2) The provisions of OMB Circular A-87, "Principles for Determining Costs Applicable to State and Local Governments", shall apply to the project.

B. Financial Reports:

(1) Eligible project costs incurred by the Contractor, including time of Contractor's employees and Sub-Contractor costs, shall be reported monthly on Form 1 attached. Such reports shall be filed on or before the 10th of the following month.

(2) Eligible In-Kind projects costs, including time of individuals other than the Contractor's employees shall be reported on Forms 2 and 3 attached.

C. Grant Payments:

(1) Requests for grant payments shall be made on Form 4 attached. Requests may be made monthly.

(2) The Commission shall honor grant payments requested provided:

(a) All provisions of the contract have been complied with.

(b) Financial reports document that non-federal costs are equal to, or in excess of ___% of cumulative grant payments.

(c) Financial reports document that the percentage of project completion is equal to, or in excess of, cumulative grant payments.

SACRAMENTO REGIONAL AREA PLANNING COMMISSION
12[redacted] 8th Street, Suite 400[redacted]
Sacramento, California 95814

REPORT OF EXPENDITURES

PROJECT TITLE _____

MONTH/YEAR _____

EMPLOYER	HOURS WORKED BY WEEK					TOTAL HOURS	HOURLY COST	TOTAL VALUE

SUB-TOTAL _____

ITEM	DESCRIPTION OF SERVICE	VALUE

NOTE: Attach copy of all invoices or vouchers.

SUB-TOTAL _____

TOTAL _____

I hereby certify that the services reported above have been performed as described in connection with the subject project.

_____ _____ _____

Authorized Signature Position Title Date

Form 2

SACRAMENTO REGIONAL AREA PLANNING COMMISSION
1225 8th Street, Suite 400
Sacramento, California 95814

IN-KIND MATCHING TIME
PERSONNEL QUESTIONAIRE

PROJECT TITLE _____

Completion of this form is required for all personnel involved in the subject project, who will be providing In-Kind Matching Time.

NAME _____

RESIDENCE _____

TELEPHONE _____

POSITION _____

SALARY $ _____ PER MONTH $ _____ PER HOUR

EMPLOYER _____

ADDRESS _____

TELEPHONE _____

TRAVEL EXPENSE REIMBURSEMENT RATES (if provided) _____

COST PER MILE OF AGENCY CAR (if provided) _____

If salary includes federal funds, please explain (ie, percentage, relationship)

_____

_____

_____

_____ _____

Signature Date

SACRAMENTO REGIONAL AREA PLANNING COMMISSION

IN-KIND MATCHING TIME RECORD

Please mail monthly to:
SRAPC
1225 8th Street, Suite 400
Sacramento, CA 95814

NAME _____

RESIDENCE CITY _____

MONTH/YEAR _____

POSITION _____

EMPLOYER _____

HOURLY RATE _____

PROJECT TITLE _____

DATE	*ACTIVITY DESCRIPTION	TRAVEL COST	HOURS	HOURLY COST	VALUE OF WORK
	TOTALS				

* (1) Show location of meetings, duration and purpose
(2) Show origin and destination as well as travel time
(3) Show meeting preparation time as well as activity.
(4) Show only those travel costs associated with projects that are reimbursed by your agency (for auto mileage include rate per mile and total mileage)

I certify information and hours claimed are correct and not used as match for any other grant programs.

TOTAL IN-KIND MATCHING VALUE $_____

_____
Employee Signature

Approved:

_____
SRAPC Project Manager

Form Approved By: _____ 7/23/73

Form 3

FORM 4

SACRAMENTO REGIONAL AREA PLANNING COMMISSION
1225 8th Street, Suite 400
Sacramento, California 95814

INVOICE

PROJECT TITLE _____

MONTH/YEAR _____

INVOICE NUMBER _____

Pursuant to the contract for the above referenced project, we are billing $ _____, for the period _____ to _____.

(1)	Total Expenditures for this Period (Form 1)	$ _____
(2)	Total In-Kind Matching Value (Form 3	$ _____
(3)	Total This Period	$ _____
(4)	Cumulative Expenditures to Date	$ _____
(5)	Cumulative In-Kind Matching Value to Date	$ _____
(6)	Cumulative Total to Date	$ _____
(7)	Project Completion Percentage	_____

_____ _____ _____

Authorized Signature | Position Title | Date

RESOLUTION NO. 73-108

(21)

RESOLUTION OF INTENTION TO APPROVE AN AMENDMENT TO CONTRACT BETWEEN THE BOARD OF ADMINISTRATION OF THE PUBLIC EMPLOYEES' RETIREMENT SYSTEM AND THE

BOARD OF SUPERVISORS OF THE COUNTY OF YOLO

FILED
SEP 11 1973
LAURENCE P. HENIGAN, Clerk
By Barbara Rodgers
Deputy

WHEREAS, the Public Employees' Retirement Law permits the participation of public agencies and their employees in the Public Employees' Retirement System by the execution of a contract, and sets forth the procedure by which said public agencies may elect to subject themselves and their employees to amendments to said law; and

WHEREAS, one of the steps in the procedure to amend this contract is the adoption by the legislative body of the public agency of a resolution giving notice of its intention to approve an amendment to said contract, which resolution shall contain a summary of the change proposed in said contract; and

WHEREAS, the following is a statement of the proposed change:

EXCLUDE PERSONS HIRED ON OR AFTER NOVEMBER 1, 1973 WHO ARE EMPLOYED ON A TEMPORARY AND/OR SEASONAL BASIS IF IT IS A CONDITION OF EMPLOYMENT AT TIME OF HIRE THAT SAID EMPLOYMENT NOT EXCEED SIX MONTHS.

NOW, THEREFORE, BE IT RESOLVED, that the BOARD OF SUPERVISORS of the COUNTY OF YOLO gives, and it does hereby give notice of intention to approve an amendment to the contract between the BOARD OF SUPERVISORS and the Board of Administration of the Public Employees' Retirement System, a copy of said amendment being attached hereto, marked "Exhibit A" and by this reference made a part hereof.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 11th day of September, 1973 by the following vote:

AYES: Marchand, Espigares, Duncan.
NOES: None.
ABSENT: Stephens, Edmonds.

BOARD OF SUPERVISORS
OF THE
COUNTY OF YOLO

BY W E Duncan
(Name)
VICE-CHAIRMAN, BOARD OF SUPERVISORS,
COUNTY OF YOLO, STATE OF CALIFORNIA

(Title)

ATTEST:
LAURENCE P. HENIGAN, Clerk

BY Barbara Rodgers Deputy
(Date Resolution Was Approved)

Approved as to Form
Dated _____
CHARLES R. MAGE
County Counsel of Yolo County
By _____ Deputy

Ret. Form 122

EXHIBIT A

AMENDMENT TO CONTRACT BETWEEN THE
BOARD OF ADMINISTRATION
PUBLIC EMPLOYEES' RETIREMENT SYSTEM
AND THE

BOARD OF SUPERVISORS
OF THE
COUNTY OF YOLO

The Board of Administration, Public Employees' Retirement System, hereinafter referred to as Board, and the BOARD OF SUPERVISORS of the COUNTY OF YOLO, hereinafter referred to as Public Agency having entered into a contract under date of November 5, 1959, effective January 1, 1960, and as amended effective January 1, 1961, February 1, 1964, and January 1, 1971, and as provided by Chapters 170 and 316, Statutes of 1971, which provide for participation of Public Agency in said System, Board and Public Agency hereby agree as follows:

A. Paragraph 1 through 13 are hereby stricken from said contract as executed effective January 1, 1960, and are hereby replaced by the following paragraphs numbered 1 through 9 inclusive:

1. All words and terms used herein which are defined in the Public Employees' Retirement Law shall have the meaning as defined therein unless otherwise specifically provided. "Normal retirement age" shall mean age 60 for miscellaneous members and age 55 for local safety members except those local safety members continuing under provisions of this contract prior to the amendment effective January 1, 1971.

2. Public Agency shall participate in the Public Employees' Retirement System from and after January 1, 1960, making its employees as hereinafter provided, members of said System subject to all provisions of the Public Employees' Retirement Law except such as apply only on election of a contracting agency and are not provided for herein and to all amendments to said Law hereafter enacted except such as by express provisions thereof apply only on the election of contracting agencies.

3. Employees of Public Agency in the following classes shall become members of said Retirement System except such in each such class as are excluded by law or this agreement:

   a. Local firemen (herein referred to as local safety members);

   b. County peace officers (herein referred to as local safety members);

   c. Employees other than local safety members (herein referred to as miscellaneous members).

   The following employees shall be excluded from membership in said Retirement System:

PERSONS HIRED ON OR AFTER NOVEMBER 1, 1973 WHO ARE EMPLOYED ON A TEMPORARY AND/OR SEASONAL BASIS IF IT IS A CONDITION OF EMPLOYMENT AT TIME OF HIRE THAT SAID EMPLOYMENT NOT EXCEED SIX MONTHS.

4. The fraction of final compensation to be provided for miscellaneous members for each year of credited prior and current service shall be that provided in Section 21251.13 of said Retirement Law subject to the reduction provided therein for members covered under Social Security provided, however, that said reduced fraction shall apply with respect to all service of such member whether or not the service is included in Social Security.

5. The fraction of final compensation to be provided for each year of credited prior and current service as a local safety member shall be that provided in Section 21252.1 of the Retirement Law and shall be reduced for members covered under Federal Social Security in accordance with Section 21252.45 of said Retirement Law providing that said fraction shall be reduced by one-third for application to the first $400.00 per month of final compensation of any member whose position is covered by Federal Social Security for all service of such members, whether or not the service is included in Federal Social Security.

6. Paragraph 5 above shall not apply to those local safety members who elected to continue under the provisions of the contract prior to the amendment effective January 1, 1971.

7. Public Agency shall contribute to said Retirement System as follows:

   a. With respect to miscellaneous members, the public agency shall contribute the following percentages of monthly salaries earned as miscellaneous members of said System:

      (1) 0.98 percent until June 30, 2000 on account of the liability for prior service benefits.

      (2) 7.18 percent on account of the liability for current service benefits.

   b. With respect to local safety members, the public agency shall contribute the following percentages of monthly salaries earned as local safety members of said System:

      (1) 2.076 percent until June 30, 2001 on account of the liability for prior service benefits.

      (2) 11.422 percent on account of the liability for current service benefits.

c. A reasonable amount per annum, as fixed by Board to cover the costs of administering said System as it affects the employees of Public Agency, not including the costs of special valuations or of the periodical investigation and valuation required by law.

d. A reasonable amount as fixed by the Board, payable in one installment as the occasions arise, to cover costs of special valuations on account of employees of Public Agency, and costs of the periodical investigation and valuation required by law.

8. Contributions required of Public Agency and its employees shall be subject to adjustment by Board on account of amendments to the Public Employees' Retirement Law, and on account of experience under the Retirement System as determined by the periodical investigation and valuation required by said Retirement Law.

9. Contributions required of Public Agency and its employees shall be paid by Public Agency to the Retirement System within thirty days after the end of the period to which said contributions refer. If more or less than the correct amount of contributions is paid for any period, proper adjustment shall be made in connection with subsequent remittances, or adjustment on account of errors in contributions required of any employee may be made by direct cash payments between the employee and Board. Payments by Public Agency to Board may be made in the form of warrants, bank checks, bank drafts, certified checks, money orders, or cash.

B. This amendment shall be attached to said contract and shall be effective on the_____day of_____.

Witness our hands this_____day of_____.

BOARD OF ADMINISTRATION
PUBLIC EMPLOYEES' RETIREMENT SYSTEM

BY_____
WILLIAM E. PAYNE, EXECUTIVE OFFICER

BOARD OF SUPERVISORS
OF THE
COUNTY OF YOLO

BY_____
Presiding Officer

Attest:

_____
Clerk

CERTIFICATION OF GOVERNING BODY'S ACTION

I hereby certify that the foregoing is a true and correct copy of a Resolution adopted by the BOARD OF SUPERVISORS (Governing Body), of the COUNTY OF YOLO (Name of Public Agency), on September 17, 1973 (Date), appearing at Page 418, Volume 15 of the (Minutes) (Official Records) of the BOARD OF SUPERVISORS (Governing Body).

LAURENCE P. HENIGAN, Clerk
~~CITY CLERK or Secretary of the Board~~

By [signature] DEPUTY

PERS-ACT-12 (11/71)

FILED (23)

SEP 11 1973

LAURENCE F. HERIGAN, Clerk

By Barbara Rodgers Deputy

RESOLUTION NO. 73-109

Amended Resolution Calling for Special Election, Consolidation of Elections, and for Publication of Proclamation and Notice of Special Election NUNC PRO TUNC

WHEREAS, on July 16, 1973, the Board of Supervisors passed Section 13 of Ordinance No. 650.41, an ordinance amending Section 11 of Ordinance No. 650, the Salary Ordinance of the County of Yolo; and

WHEREAS, said Section 13 of said Ordinance No. 650.41 increased the salaries of the members of the Board of Supervisors; and

WHEREAS, the Board of Supervisors proposes to submit to the voters of this County an ordinance amending Section 11 of Ordinance No. 650 of this County, by referendum, to present to the registered voters the issue of said salary increase,

NOW, THEREFORE, BE IT HEREBY RESOLVED, ORDERED AND DECLARED as follows:

1. That the recitals hereinabove contained are true and correct.

2. That an election be and is hereby called and ordered to be held on Tuesday, the 6th day of November 1973, within the County of Yolo for the purpose of submitting to the registered voters of this County an ordinance amending Section 11 of Ordinance No. 650.

3. Said election is duly authorized by Section 3750 of the Elections Code which grants to the Board of Supervisors the authority to submit to the voters in the form of a referendum an ordinance for the amendment of a previous ordinance.

4. Said election shall be conducted pursuant to the Elections Code and all other applicable laws of the State of California.

//////

5. The proposition to be submitted at said election is as follows:

"Shall an ordinance be enacted as follows?:

'The People of the County of Yolo DO ORDAIN AS FOLLOWS:

SECTION 1.

Section 11 of Ordinance No. 650 of the County of Yolo is hereby amended to read as follows:

Section 11. Board of Supervisors

5 Member F/A $7,800 '"

6. Only one form of ballot shall be used at said election, which, in addition to all other matters required by law to be printed thereon, shall state the proposition relating to the proposed ordinance reducing the pay of the Board of Supervisors as herein provided. Each voter to vote for approval of said proposed ordinance shall stamp (+) in the blank space opposite the words "YES" on the ballot to the right of said proposition; and to vote against said proposed ordinance shall stamp (+) in the blank space opposite the words "NO" on the ballot to the right of said proposition.

7. This special election is hereby consolidated, as to all precincts which are the same for both elections, with the statewide special election which will be held within the County of Yolo and the State of California, on Tuesday, the 6th day of November, 1973. The special election hereby called shall be held in the manner provided for the statewide special election with which it is consolidated, and within the territory affected by the consolidation, the precincts, polling places, hours of election, and voting booths shall, in every case, be the same, and there shall be only one set of election officers in each of the precincts. Such precincts, polling places, hours of election, and precinct board

members shall be the same as those provided for the statewide special election within the territory affected by the consolidation.

8. The polls at said election will be opened between the hours of 7:00 o'clock A. M. and 8:00 o'clock P. M., at which time they shall be closed except as otherwise provided by Section 14436 of the Elections Code. When the polls are closed the ballots shall be counted in accordance with State law.

9. The County Clerk shall be, and he is hereby, authorized and directed to canvass the results of said special election and to certify the results of said canvass to this Board at the time and in the manner provided by law.

10. The County Clerk of the County of Yolo is hereby directed to procure all supplies that may be necessary to properly and lawfully conduct said election.

11. This Board of Supervisors hereby issues and directs the Clerk of this Board to publish a proclamation and notice of special election in the form attached hereto, marked Exhibit "A", which is hereby incorporated by reference, pursuant to § 6066 of the Government Code, in the DAILY DEMOCRAT, a newspaper of general circulation published in the County of Yolo, State of California.

12. The voting precincts, polling places, and election officers for said special election are duly designated and appointed as set forth in said Exhibit "A".

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 11th day of September, 1973, by the following vote:

AYES: Marchand, Espigares, Duncan.

NOES: None.

ABSENT: Stephens, Edmonds.

Vice- CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY Barbara A Rodgers DEPUTY

(SEAL)

EXHIBIT "A"

PROCLAMATION AND NOTICE OF SPECIAL ELECTION SUBMITTING A PROPOSED ORDINANCE TO THE VOTERS OF THE COUNTY OF YOLO, AMENDING SECTION 11 OF ORDINANCE NO. 650

NOTICE IS HEREBY GIVEN to the qualified electors of the County of Yolo that in accordance with the provisions of the Elections Code of the State of California a special election will be held on Tuesday, November 6th, 1973 from the hour of 7:00 o'clock A. M. of said day until the hour of 8:00 o'clock P. M. of said day during which period and between which hours the polls shall be kept continuously open, at which special election there will be submitted to said qualified electors the following proposition:

"Shall an ordinance be enacted as follows?:

'The People of the County of Yolo

DO ORDAIN AS FOLLOWS:

SECTION 1.

Section 11 of Ordinance No. 650 of the County of Yolo is hereby amended to read as follows:

Section 11. Board of Supervisors

5 Member F/A $7,800'"

The voting precincts, polling places, and election officers duly designated and appointed for said special election are as those designated for the special statewide election. Each such special election voting precinct includes all the area embraced within the exterior boundaries of the Yolo County General Election Precincts.

Each qualified elector of the County of Yolo shall be entitled to vote only in the election precinct of which he is a resident.

The election returns will be publicly canvassed by the County Clerk of the County of Yolo on Thursday, November 8th, 1973, at 621 Main Street, Woodland, California, at 1:00 o'clock P. M.

Application for absent voter ballots may be made in person or by mail at the Office of the County Clerk of the County of Yolo at 621 Main Street, Woodland, California, not earlier than October 9th, 1973, nor later than October 30th, 1973, and such ballot shall be returned to him.

The deadline for the receipt of absentee ballots is 8:00 o'clock P. M. on the date of the election; to wit, the closing of the polls on November 6th, 1973.

LAURENCE P. HENIGAN, COUNTY CLERK
ex officio Clerk of the Board of
Supervisors

FILED
SEP 11 1973
LAURENCE P. HENIGAN, Clerk
By PETE E. LUCAS Deputy

RESOLUTION NO. 73-110

(Resolution Amending Resolution No. 73-101
Fixing Tax Rate for the year 1973-1974)

WHEREAS, this Board fixed the tax rate for the fiscal year 1973-74 for the County of Yolo and the various political subdivisions thereof by reference to a document attached thereto and made a part thereof entitled "County of Yolo Tax Rates 1973-74" which was prepared and submitted to this Board by the Auditor-Controller of Yolo County; and

WHEREAS, there are several clerical errors contained in said "County of Yolo Tax Rates 1973-74" which must be corrected to correctly show the rate for the district tax as will produce the amount of district tax money requested by the Sacramento-Yolo Port District, Special Road Maintenance District No. 3, the City of Winters, the Winters Joint Unified School District, the Pierce Joint Unified School District, the River Delta Joint Unified School District, the Los Rios Community College, and the Esparto Unified School District,

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that Resolution No. 73-101 be, and hereby is, amended nunc pro tunc to correct the clerical errors contained in the "County of Yolo Tax Rates 1973-74" to read as follows:

PORT DISTRICT	
Sacramento-Yolo Port District	$ .042
SPECIAL ROAD MAINTENANCE DISTRICTS	
Special Road Maintenance Dist. No. 3	$ .40
CITIES IN YOLO COUNTY	
Winters	$2.55

SCHOOL DISTRICTS

WINTERS JOINT UNIFIED

E. C. M.	$ .100
General	4.003
	$4.103

PIERCE JOINT UNIFIED

General	$2.40

RIVER DELTA JOINT UNIFIED

General	$3.565
County School Building Aid Fund	.001
County School Service Development Center	.014
Physically Handicapped	.016
County Office Support	.047
	$3.643

LOS RIOS COMMUNITY COLLEGE

General	$ .594
Child Center	.005
	$ .599

SCHOOL DISTRICTS DEBT SERVICE

ESPARTO UNIFIED

Esparto Share of Woodland Joint Unified (Plainfield Elementary 1959)	$ .003

RIVER DELTA JOINT UNIFIED

Clarksburg Share of River Delta Joint Unified	$ .223

WINTERS JOINT UNIFIED

Winters Joint Union High 1965	$ .31

PIERCE JOINT UNIFIED

Pierce Joint Unified	$ .10

LOS RIOS COMMUNITY COLLEGE

Los Rios Community College	$ .113

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 11th day of September, 1973, by the following vote:

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AYES: Marchand, Espigares, Duncan.

NOES: None.

ABSENT: Stephens, Edmonds.

Wm. E. DUNCAN

CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY [redacted] E. LUCAS DEPUTY

(SEAL)

FILED
SEP 17 1973
LAURENCE P. HENIGAN, Clerk
By Barbara A. Rodger
Deputy

RESOLUTION NO. 73- 111

Amended Resolution Calling for Special Election, Consolidation of Elections, and for Publication of Proclamation and Notice of Special Election NUNC PRO TUNC

WHEREAS, on July 16, 1973, the Board of Supervisors passed Section 13 of Ordinance No. 650.41, an ordinance amending Section 11 of Ordinance No. 650, the Salary Ordinance of the County of Yolo so as to increase the annual salary of the members of the Board of Supervisors from $7,800 to $10,200; and

WHEREAS, on September 17, 1973, the Board passed Ordinance No. 650.43 , an ordinance amending Section 11 of said Ordinance No. 650 so as to reduce the said annual salary from $10,200 to $7,800 effective on November 16, 1973; and

WHEREAS, the Board of Supervisors proposes to submit to the voters of this County an ordinance further amending Section 11 of Ordinance No. 650 of this County, by referendum, to present to the registered voters the issue of a salary increase,

NOW, THEREFORE, BE IT HEREBY RESOLVED, ORDERED AND DECLARED as follows:

1. That the recitals hereinabove contained are true and correct.

2. That an election be and is hereby called and ordered to be held on Tuesday, the 6th day of November 1973, within the County of Yolo for the purpose of submitting to the registered voters of this County an ordinance amending Section 11 of Ordinance No. 650.

3. Said election is duly authorized by Section 3750 of the Elections Code which grants to the Board of Supervisors the authority to submit to the voters in the form of a referendum an ordinance for the amendment of a previous ordinance.

4. Said election shall be conducted pursuant to the Elections Code and all other applicable laws of the State of California

XEROX COPY

5. The ordinance to be submitted at said election is as follows:

"ORDINANCE NO. _____

(An Ordinance Amending Section 11 of Ordinance No. 650 of this County to Increase the Annual Salary of the Board of Supervisors from $7,800 to $10,200 effective on November 16, 1973)

'The People of the County of Yolo

DO ORDAIN AS FOLLOWS:

SECTION 1.

Section 11 of Ordinance No. 650 of the County of Yolo is hereby amended to read as follows:

Section 11. Board of Supervisors

5 Member F/A $10,200'

SECTION 2. This ordinance shall take effect and be in force on November 16, 1973.'"

6. Only one form of ballot shall be used at said election, which, in addition to all other matters required by law to be printed thereon, shall state the measure relating to the proposed ordinance as follows: "Shall an ordinance amending Section 11 of Ordinance No. 650 of this County to increase the annual salary of the Board of Supervisors from $7,800 to $10,200 effective on November 16, 1973 be enacted?" Each voter to vote for approval of said proposed ordinance shall stamp (+) in the blank space opposite the words "YES" on the ballot to the right of said measure; and to vote against said proposed ordinance shall stamp (+) in the blank space opposite the words "NO" on the ballot to the right of said measure.

7. This special election is hereby consolidated, as to all precincts which are the same for both elections, with the statewide special election which will be held within the County of Yolo and

the State of California, on Tuesday, the 6th day of November, 1973. The special election hereby called shall be held in the manner provided for the statewide special election with which it is consolidated, and within the territory affected by the consolidation, the precincts, polling places, hours of election, and voting booths shall, in every case, be the same, and there shall be only one set of election officers in each of the precincts. Such precincts, polling places, hours of election, and precinct board members shall be the same as those provided for the statewide special election within the territory affected by the consolidation.

8. The polls of said election will be opened between the hours of 7:00 o'clock A. M. and 8:00 o'clock P. M., at which time they shall be closed except as otherwise provided by Section 14436 of the Elections Code. When the polls are closed the ballots shall be counted in accordance with State law.

9. The County Clerk shall be, and he is hereby, authorized and directed to canvass the results of said special election and to certify the results of said canvass to this Board at the time and in the manner provided by law.

10. The County Clerk of the County of Yolo is hereby directed to procure all supplies that may be necessary to properly and lawfully conduct said election and to include the full text of the ordinance to be submitted to the voters along with the impartial analysis and arguments mailed with each sample ballot.

11. This Board of Supervisors hereby issues and directs the Clerk of this Board to publish a proclamation and notice of special election in the form attached hereto, marked Exhibit "A", which is hereby incorporated by reference, pursuant to § 6066 of the Government Code, in the DAILY DEMOCRAT, a newspaper of general circulation published in the County of Yolo, State of California.

12. This Resolution amends Resolution No. 73-95 NUNC PRO TUNC.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 17th day of September, 1973, by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: None.

Arthur H. Duncan Jr.
CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:
LAURENCE P. HENIGAN, CLERK

BY Barbara A. Rodgers DEPUTY

(SEAL)

EXHIBIT "A"

PROCLAMATION AND NOTICE OF SPECIAL ELECTION SUBMITTING A PROPOSED ORDINANCE TO THE VOTERS OF THE COUNTY OF YOLO, AMENDING SECTION 11 OF ORDINANCE NO. 650

NOTICE IS HEREBY GIVEN to the qualified electors of the County of Yolo that in accordance with the provisions of the Elections Code of the State of California a special election will be held on Tuesday, November 6th, 1973 from the hour of 7:00 o'clock A. M. of said day until the hour of 8:00 o'clock P. M. of said day during which period and between which hours the polls shall be kept continuously open, at which special election there will be submitted to said qualified electors the following ordinance:

"ORDINANCE NO. _____

(An Ordinance Amending Section 11 of Ordinance No. 650 of this County to Increase the Annual Salary of the Board of Supervisors from $7,800 to $10,200 Effective on November 16, 1973)

'The People of the County of Yolo DO ORDAIN AS FOLLOWS:

SECTION 1.

Section 11 of Ordinance No. 650 of the County of Yolo is hereby amended to read as follows:

Section 11. Board of Supervisors

5	Member	F/A	$10,200

SECTION 2. This ordinance shall take effect and be in force on November 16, 1973.'"

The voting precincts, polling places, and election officers duly designated and appointed for said special

election are as those designated for the special statewide election. Each such special election voting precinct includes all the area embraced within the exterior boundaries of the Yolo County General Election Precincts.

Each qualified elector of the County of Yolo shall be entitled to vote only in the election precinct of which he is a resident.

The election returns will be publicly canvassed by the County Clerk of the County of Yolo on Thursday, November 8th, 1973, at 621 Main Street, Woodland, California, at 1:00 o'clock P. M.

Application for absent voter ballots may be made in person or by mail at the Office of the County Clerk of the County of Yolo at 621 Main Street, Woodland, California, not earlier than September 7th, 1973, nor later than October 30th, 1973, and such ballot shall be returned to him.

The deadline for the receipt of absentee ballots is 8:00 o'clock P. M. on the date of the election; to wit, the closing of the polls on November 6th, 1973.

LAURENCE P. HENIGAN, COUNTY CLERK
ex officio Clerk of the Board of
Supervisors

FILED (11)
SEP 27 1973
LAURENCE P. HERGAN, Clerk
By Barbara A. Rodgers
Deputy

RESOLUTION NO. 73-112

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF YOLO, STATE OF CALIFORNIA, RELATING TO THE MATTER OF THE ISSUANCE OF $1,449,600 PRINCIPAL AMOUNT OF TAX ANTICIPATION NOTES OF DAVIS JOINT UNIFIED SCHOOL DISTRICT of Yolo and Solano Counties, State of California

WHEREAS, pursuant to Sections 53850 et seq. of the Government Code of the State of California, on the 13th day of September, 1973, the Governing Board of the DAVIS JOINT UNIFIED SCHOOL DISTRICT of Yolo and Solano Counties, State of California, did find and determine, by resolution of said board, duly and regularly passed and adopted, that it is necessary that this Board of Supervisors borrow $1,449,600 on behalf of said school district by means of the issuance of tax anticipation notes; and

WHEREAS, it appears that the said sum of $1,449,600 will be needed for the immediate lawful requirements of said school district to provide for the payment of current expenses of said school district during the 1973-1974 fiscal year, and that it is necessary that the said sum of $1,449,600 be borrowed for such purpose at this time; and

WHEREAS, it appears that the said sum of $1,449,600, when added to the interest payable thereon, does not exceed eighty-five percent (85%) of the estimated amount of the then uncollected taxes, income, revenue, cash receipts, and other moneys of said school district which will be available in fiscal year 1973-1974 for the payment of said notes and the interest thereon;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED by the Board of Supervisors of the County of Yolo, State of California, as follows, to wit:

1. That all of the recitals herein set forth are true and correct and that this Board of Supervisors so finds and determines;

2. That solely for the purpose of anticipating taxes,

income, revenue, cash receipts and other moneys provided for said school district for the fiscal year 1973-1974 for the foregoing purpose, tax anticipation notes of DAVIS JOINT UNIFIED SCHOOL DISTRICT of Yolo and Solano Counties, State of California, shall be issued by the Board of Supervisors of the County of Yolo, as follows:

Fourteen (14) tax anticipation notes of the DAVIS JOINT UNIFIED SCHOOL DISTRICT of Yolo and Solano Counties, State of California, of the denomination of $100,000 each, and one (1) tax anticipation note of the denomination of $49,600, numbered 1 to 15, inclusive, dated September 28, 1973, and due and payable on December 28, 1973 to bearer;

3. That said tax anticipation notes shall bear such interest as may be fixed hereafter by resolution of this Board of Supervisors at the time said notes are sold, as hereinafter provided, which said interest shall not exceed the rate of seven percent (7%) per annum. The exact rate of interest to be sold on said tax anticipation notes shall be designated at the time of determining the best bid and making the award after advertising for sealed proposals for the purchase thereof. Said notes shall be sold to the bidder whose bid represents the lowest net cost to said school district. Said notes shall not be sold for less than the par value thereof and accrued interest thereon to date of delivery thereof;

4. That both the principal of and interest on said tax anticipation notes shall be payable in lawful money of the United States of America at the office of the Treasurer of the County of Yolo, in Woodland, California; the principal and interest of said notes being payable only upon the surrender thereof;

5. That said tax anticipation notes shall each be in substantially the form set forth as Exhibit "A" attached, the blanks being suitably filled in to indicate the numbers of said

notes and the interest rate thereon;

6. That the Chairman of this Board of Supervisors is authorized to sign each of said notes and to affix the seal of this Board of Supervisors thereto, and the County Auditor and County Treasurer, respectively, of the County of Yolo, are hereby authorized to countersign the same, and said officers are hereby authorized to cause the blank spaces thereof to be filled in to comply with the provisions hereof, and thereupon said officers shall deliver said tax anticipation notes, so executed, to the County Treasurer of the County of Yolo for safekeeping;

7. That the principal amount of said tax anticipation notes, together with the interest thereon, shall be payable exclusively out of that portion of the taxes, income, revenue, cash receipts and other moneys provided for the fiscal year 1973-1974 remaining uncollected at the time of said borrowing and from no other source, and shall constitute a first lien and charge against such taxes, income, revenue, cash receipts and other moneys for the fiscal year 1973-1974 (all as provided in Sections 53856 and 53857 of the Government Code) which are hereby pledged therefor. Said tax anticipation notes shall be paid on December 28, 1973. If said notes are not paid on December 28, 1973, they shall nevertheless be paid out of any money thereafter received from the taxes, income, revenue, cash receipts, and other moneys for the fiscal year 1973-1974, it being the intention of this resolution and order to provide for the payment of said notes issued hereunder out of such taxes, income, revenue, cash receipts and other moneys for the 1973-1974 fiscal year; and said tax anticipation notes shall constitute a general obligation of said school district, and, to the extent not paid from the taxes, income, revenue, cash receipts or other moneys of said school district pledged to the payment thereof, shall be paid, with interest thereon, from any other moneys of said school district lawfully available therefor, as more particularly

provided in Section 53857 of the Government Code.

8. That said tax anticipation notes shall be sold by this Board of Supervisors at public sale on September 24, 1973, at 10:45 o'clock A. M., and the Clerk of this Board of Supervisors is hereby directed to cause a notice thereof to be mailed, postage prepaid, to all state and national banks maintaining a place of business in the County of Yolo on the date of the adoption of this resolution, and not less than five (5) days prior to said date of sale. That said notice shall be in substantially the form set forth in Exhibit "B" and attached hereto.

9. The right is reserved by the Board of Supervisors to reject any or all bids. All bids must be unconditional, except that, at the option of the bidder, bids may be conditioned on the legal opinion of a firm of attorneys to be named by the bidder, at the expense of the successful bidder, approving the validity of the said notes.

10. Each proposal must be accompanied by a certified check or cashier's check or a cash deposit in the sum of $1,000 payable to the order of the County Treasurer of the County of Yolo, which check or cash deposit will be returned to the unsuccessful bidder in case of rejection of his proposal, and the check or cash deposit of the successful bidder will be forfeited in case he fails to accept and pay for the said note bid for by him before 5:00 o'clock P. M. on September 28, 1973, if his bid is accepted, or as soon thereafter as the legal opinion approving said notes has been rendered to purchaser.

The foregoing resolution was introduced by Supervisor Marchand who moved its adoption, seconded by Supervisor Stephens and adopted on roll call by the following vote on the 17th day of September, 1973:

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AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: None.

Arthur H Edmonds

CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY Barbara Rodgers DEPUTY

(SEAL)

DAVIS JOINT UNIFIED SCHOOL DISTRICT

of

Yolo and Solano Counties

State of California

TAX ANTICIPATION NOTE, FISCAL YEAR 1973 - 1974

NO. _____ Dated: September 28, 1973

On the 28th day of December, 1973, DAVIS JOINT UNIFIED SCHOOL DISTRICT of Yolo and Solano Counties, State of California, a school district organized and existing by virtue of the laws of the State of California, promises to pay to the bearer hereof, out of the funds hereinafter mentioned, at the office of the Treasurer of the Treasurer or the County of Yolo, in Woodland, California, the sum of

_____

_____

in lawful money of the United States of America, with interest thereon, at the rate of _____% per annum from date until paid. Interest shall cease to accrue on said date unless this note is presented for payment on said date and is not paid on said date.

This note is authorized to be issued under and pursuant to resolutions duly and regularly passed and adopted, under authority of Sections 53850 - 53858, both inclusive, of the Government Code of the State of California, by the Board of Supervisors of the County of Yolo, State of California, and the Governing Board of DAVIS JOINT UNIFIED SCHOOL DISTRICT of Yolo and Solano Counties, State of

Exhibit "A"

California, and is one note of an authorized issue of fourteen (14) notes of the denomination of $100,000 each and one (1) note of the denomination of $49,600, in the aggregate principal amount of $1,449,600, all of like tenor (except for varying denominations and numbers). This note is payable only from income and revenues received by said school district from taxes during or allocable to the fiscal year 1973-74, in which the money represented by this note is borrowed, and all other income, revenue, cash receipts and moneys of said school district lawfully available therefor. If this note is not paid at maturity, it shall nevertheless be paid from such taxes, income, revenue, cash receipts and moneys received by said school district during or allocable to said fiscal year 1973 - 1974.

It is hereby certified, recited and declared that this note is issued in strict conformity with the Constitution and laws of the State of California, and with the provisions of Sections 53850 et seq. of the Government Code of the State of California, and with the proceedings of the Governing Board of DAVIS JOINT UNIFIED SCHOOL DISTRICT of Yolo and Solano Counties, State of California, and of the Board of Supervisors of the County of Yolo, State of California, authorizing the same, and that all acts, conditions and things required to exist, happen and to be performed precedent to and in the issuance of this note have existed, happened and been performed in regular and due time, form and manner as required by law, and that this note, together with all indebtedness and obligations of said school district does not exceed any limit prescribed by the Constitution or statutes of the State of California.

For payment of the principal of and interest on this note and all other notes of said authorized issue, all of the income and revenues of said school district received from taxes for the fiscal year 1973 - 1974, and all other income, revenue, cash receipts and moneys of said school district lawfully available therefor are hereby pledged, and this note and all notes of said authorized issue shall constitute a first lien and charge thereon.

IN WITNESS WHEREOF, the Board of Supervisors of Yolo County, State of California, has caused this note to be signed by its Chairman and to be countersigned by the County Auditor and County Treasurer of the County of Yolo, and the seal of the said Board to be affixed thereto the day and year first above written.

Arthur H. Edmonds

CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

[SEAL]

COUNTERSIGNED:

_____
Auditor of the County of Yolo

_____
Treasurer of the County of Yolo

NOTICE OF SALE

TAX ANTICIPATION NOTES

NOTICE IS HEREBY GIVEN that the Board of Supervisors of the County of Yolo will receive sealed proposals on or before 10:45 o'clock A. M., on September 24, 1973, in the meeting room of said Board, Courthouse, Woodland, California, for the purchase of tax anticipation notes in accordance with the provisions of Section 53850 et seq. of the Government Code of the State of California, as follows, to wit:

Fourteen (14) tax anticipation notes of the DAVIS JOINT UNIFIED SCHOOL DISTRICT of Yolo and Solano Counties, State of California, of the denomination of $100,000 each, and one (1) tax anticipation note of the denomination of $49,600, numbered 1 to 15, inclusive, dated September 28, 1973, and due and payable on December 28, 1973 to bearer.

Said notes will bear interest at the single rate of not to exceed seven percent (7%) per annum, as shall be named by the bidder, and such interest shall be paid on each of said notes at the maturity thereof. Each bidder shall specify in his bid the single rate of interest he desires said notes to bear and the premium offered, if any. The said notes will be sold and awarded to the bidder or bidders whose bid represents the lowest net interest cost to said school district computed from the date of said notes, aforesaid, to the 28th day of December, 1973. Interest shall be computed on the basis of three hundred sixty-five (365) days per year. Both the principal of and interest on said tax anticipation notes shall be payable in lawful money of the United States of America at the

Exhibit "B"

office of the Treasurer of the County of Yolo, in Woodland, California.

The right is reserved by the Board of Supervisors to reject any or all bids. All bids must be unconditional, except that, at the option of the bidder, bids may be conditioned on the legal opinion of a firm of attorneys to be named by the bidder, at the expense of the successful bidder, approving the validity of the said notes.

Each proposal must be accompanied by a certified check or cashier's check or a cash deposit in the sum of $1,000 payable to the order of the County Treasurer of the County of Yolo, which check or cash deposit will be returned to the unsuccessful bidder in case of rejection of his proposal, and the check or cash deposit of the successful bidder will be forfeited in case he fails to accept and pay for the said note bid for by him before 5:00 o'clock P. M. on September 28, 1973, if his bid is accepted, or as soon thereafter as the legal opinion approving said notes has been rendered to purchaser.

This notice is given pursuant to a resolution of the Board of Supervisors of the County of Yolo, adopted on the 17th day of September, 1973.

BOARD OF SUPERVISORS OF THE COUNTY
OF YOLO, STATE OF CALIFORNIA

BY Arthur H. Edmonds
ARTHUR H. EDMONDS, CHAIRMAN

ATTEST:

LAURENCE P. HENIGAN
Clerk of the Board of Supervisors

BY PETE E. LUCAS
PETE E. LUCAS, DEPUTY

FILED
SEP 24 1973
LAURENCE P. HORTON, Clerk
By Barbara A. Rodgers
Deputy

RESOLUTION NO. 73-113

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF YOLO, STATE OF CALIFORNIA, RELATING TO THE MATTER OF THE ISSUANCE OF $197,300 PRINCIPAL AMOUNT OF TAX ANTICIPATION NOTES OF ESPARTO UNIFIED SCHOOL DISTRICT of Yolo County, State of California.

WHEREAS, pursuant to Sections 53850 et seq. of the Government Code of the State of California, on the 11th day of September, 1973, the Governing Board of the ESPARTO UNIFIED SCHOOL DISTRICT of Yolo County, State of California, did find and determine, by resolution of said board, duly and regularly passed and adopted, that it is necessary that this Board of Supervisors borrow $197,300 on behalf of said school district by means of the issuance of tax anticipation notes; and

WHEREAS, it appears that the said sum of $197,300 will be needed for the immediate lawful requirements of said school district to provide for the payment of current expenses of said school district during the 1973-1974 fiscal year, and that it is necessary that the said sum of $197,300 be borrowed for such purpose at this time; and

WHEREAS, it appears that the said sum of $197,300, when added to the interest payable thereon, does not exceed eighty-five percent (85%) of the estimated amount of the then uncollected taxes, income, revenue, cash receipts, and other moneys of said school district which will be available in fiscal year 1973-1974 for the payment of said notes and the interest thereon;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED by the Board of Supervisors of the County of Yolo, State of California, as follows, to wit:

1. That all of the recitals herein set forth are true and correct and that this Board of Supervisors so finds and determines;

2. That solely for the purpose of anticipating taxes,

income, revenue, cash receipts and other moneys provided for said school district for the fiscal year 1973-1974 for the foregoing purpose, tax anticipation notes of ESPARTO UNIFIED SCHOOL DISTRICT of Yolo County, State of California, shall be issued by the Board of Supervisors of the County of Yolo, as follows:

One (1) tax anticipation note of the ESPARTO UNIFIED SCHOOL DISTRICT of Yolo County, State of California, of the denomination of $100,000 each, and one (1) tax anticipation note of the denomination of $197,300, numbered 1 to 2, inclusive, dated September 28, 1973, and due and payable on December 28, 1973 to bearer;

3. That said tax anticipation notes shall bear such interest as may be fixed hereafter by resolution of this Board of Supervisors at the time said notes are sold, as hereinafter provided, which said interest shall not exceed the rate of seven percent (7%) per annum. The exact rate of interest to be sold on said tax anticipation notes shall be designated at the time of determining the best bid and making the award after advertising for sealed proposals for the purchase thereof. Said notes shall be sold to the bidder whose bid represents the lowest net cost to said school district. Said notes shall not be sold for less than the par value thereof and accrued interest thereon to date of delivery thereof;

4. That both the principal of and interest on said tax anticipation notes shall be payable in lawful money of the United States of America at the office of the Treasurer of the County of Yolo, in Woodland, California; the principal and interest of said notes being payable only upon the surrender thereof;

5. That said tax anticipation notes shall each be in substantially the form set forth as Exhibit "A" attached, the blanks being suitably filled in to indicate the numbers of said notes and the interest rate thereon;

6. That the Chairman of this Board of Supervisors is authorized to sign each of said notes and to affix the seal of this Board of Supervisors thereto, and the County Auditor and County Treasurer, respectively, of the County of Yolo, are hereby authorized to countersign the same, and said officers are hereby authorized to cause the blank spaces thereof to be filled in to comply with the provisions hereof, and thereupon said officers shall deliver said tax anticipation notes, so executed, to the County Treasurer of the County of Yolo for safekeeping;

7. That the principal amount of said tax anticipation notes, together with the interest thereon, shall be payable exclusively out of that portion of the taxes, income, revenue, cash receipts and other moneys provided for the fiscal year 1973-1974 remaining uncollected at the time of said borrowing and from no other source, and shall constitute a first lien and charge against such taxes, income, revenue, cash receipts and other moneys for the fiscal year 1973-1974 (all as provided in Sections 53856 and 53857 of the Government Code) which are hereby pledged therefor. Said tax anticipation notes shall be paid on December 28, 1973. If said notes are not paid on December 28, 1973, they shall nevertheless be paid out of any money thereafter received from the taxes, income, revenue, cash receipts, and other moneys for the fiscal year 1973-1974, it being the intention of this resolution and order to provide for the payment of said notes issued hereunder out of such taxes, income, revenue, cash receipts and other moneys for the 1973-1974 fiscal year; and said tax anticipation notes shall constitute a general obligation of said school district, and, to the extent not paid from the taxes, income, revenue, cash receipts or other moneys of said school district pledged to the payment thereof, shall be paid, with interest thereon, from any other moneys of said school district lawfully available therefor, as more particularly provided in Section 53857 of the Government Code.

8. That said tax anticipation notes shall be sold by this Board of Supervisors at public sale on September 24, 1973, at 10:45 o'clock A. M., and the Clerk of this Board of Supervisors is hereby directed to cause a notice thereof to be mailed, postage prepaid, to all state and national banks maintaining a place of business in the County of Yolo on the date of the adoption of this resolution, and not less than five (5) days prior to said date of sale. That said notice shall be in substantially the form set forth in Exhibit "B" and attached hereto.

9. The right is reserved by the Board of Supervisors to reject any or all bids. All bids must be unconditional, except that, at the option of the bidder, bids may be conditioned on the legal opinion of a firm of attorneys to be named by the bidder, at the expense of the successful bidder, approving the validity of the said notes.

10. Each proposal must be accompanied by a certified check or cashier's check or a cash deposit in the sum of $1,000 payable to the order of the County Treasurer of the County of Yolo, which check or cash deposit will be returned to the unsuccessful bidder in case of rejection of his proposal, and the check or cash deposit of the successful bidder will be forfeited in case he fails to accept and pay for the said note bid for by him before 5:00 o'clock P. M. on September 28, 1973, if his bid is accepted, or as soon thereafter as the legal opinion approving said notes has been rendered to purchaser.

The foregoing resolution was introduced by Supervisor Marchand who moved its adoption, seconded by Supervisor Stephens and adopted on roll call by the following vote on the 17th day of September, 1973:

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AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: None.

CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAURENCE P. HENIGAN, COUNTY CLERK
of the County of Yolo and ex-officio
Clerk of the Board of Supervisors of
the County of Yolo

BY Barbara Rodgers DEPUTY

(SEAL)

ESPARTO UNIFIED SCHOOL DISTRICT

of

Yolo County

State of California

TAX ANTICIPATION NOTE, FISCAL YEAR 1973 - 1974

NO. _____ Dated: September 28, 1973

On the 28th day of December, 1973, ESPARTO UNIFIED SCHOOL DISTRICT of Yolo County, State of California, a school district organized and existing by virtue of the laws of the State of California, promises to pay to the bearer hereof, out of the funds hereinafter mentioned, at the office of the Treasurer of the County of Yolo, in Woodland, California, the sum of _____

_____

in lawful money of the United States of America, with interest thereon, at the rate of _____% per annum from date until paid. Interest shall cease to accrue on said date unless this note is presented for payment on said date and is not paid on said date.

This note is authorized to be issued under and pursuant to resolutions duly and regularly passed and adopted, under authority of Sections 53850 - 53858, both inclusive, of the Government Code of the State of California, by the Board of Supervisors of the County of Yolo, State of California, and the Governing Board of ESPARTO UNIFIED SCHOOL DISTRICT of Yolo County, State of California, and is one note of an authorized issue of one (1) note of the

Exhibit "A"

denomination of $100,000 and one (1) note of the denomination of $97,300, in the aggregate principal amount of $197,300, all of like tenor (except for varying denominations and numbers). This note is payable only from income and revenues received by said school district from taxes during or allocable to the fiscal year 1973-74, in which the money represented by this note is borrowed, and all other income, revenue, cash receipts and moneys of said school district lawfully available therefor. If this note is not paid at maturity, it shall nevertheless be paid from such taxes, income, revenue, cash receipts and moneys received by said school district during or allocable to said fiscal year 1973 - 1974.

It is hereby certified, recited and declared that this note is issued in strict conformity with the Constitution and laws of the State of California, and with the provisions of Sections 53850 et seq. of the Government Code of the State of California, and with the proceedings of the Governing Board of ESPARTO UNIFIED SCHOOL DISTRICT of Yolo County, State of California, and of the Board of Supervisors of the County of Yolo, State of California, authorizing the same, and that all acts, conditions and things required to exist, happen and to be performed precedent to and in the issuance of this note have existed, happened and been performed in regular and due time, form and manner as required by law, and that this note, together with all indebtedness and obligations of said school district does not exceed any limit prescribed by the Constitution or statutes of the State of California.

For payment of the principal of and interest on this note and all other notes of said authorized issue,

all of the income and revenues of said school district received from taxes for the fiscal year 1973 - 1974, and all other income, revenue, cash receipts and moneys of said school district lawfully available therefor are hereby pledged, and this note and all notes of said authorized issue shall constitute a first lien and charge thereon.

IN WITNESS WHEREOF, the Board of Supervisors of Yolo County, State of California, has caused this note to be signed by its Chairman and to be countersigned by the County Auditor and County Treasurer of the County of Yolo, and the seal of the said Board to be affixed thereto the day and year first above written.

Arthur D. Edmonds
CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

[SEAL]

COUNTERSIGNED:

Auditor of the County of Yolo

Treasurer of the County of Yolo

NOTICE OF SALE

TAX ANTICIPATION NOTES

NOTICE IS HEREBY GIVEN that the Board of Supervisors of the County of Yolo will receive sealed proposals on or before 10:45 o'clock A. M., on September 24, 1973, in the meeting room of said Board, Courthouse, Woodland, California, for the purchase of tax anticipation notes in accordance with the provisions of Section 53850 et seq. of the Government Code of the State of California, as follows, to wit:

One (1) tax anticipation note of the ESPARTO UNIFIED SCHOOL DISTRICT of Yolo County, State of California, of the denomination of $100,000 each, and one (1) tax anticipation note of the denomination of $97,300, numbered 1 to 2, inclusive, dated September 28, 1973, and due and payable on December 28, 1973 to bearer.

Said notes will bear interest at the single rate of not to exceed seven per cent (7%) per annum, as shall be named by the bidder, and such interest shall be paid on each of said notes at the maturity thereof. Each bidder shall specify in his bid the single rate of interest he desires said notes to bear and the premium offered, if any. The said notes will be sold and awarded to the bidder or bidders whose bid represents the lowest net interest cost to said school district computed from the date of said notes, aforesaid, to the 28th day of December, 1973. Interest shall be computed on the basis of three hundred sixty-five (365) days per year. Both the principal of and interest on said tax anticipation notes shall be payable

Exhibit "B"

in lawful money of the United States of America at the office of the Treasurer of the County of Yolo, in Woodland, California.

The right is reserved by the Board of Supervisors to reject any or all bids. All bids must be unconditional, except that, at the option of the bidder, bids may be conditioned on the legal opinion of a firm of attorneys to be named by the bidder, at the expense of the successful bidder, approving the validity of the said notes.

Each proposal must be accompanied by a certified check or cashier's check or a cash deposit in the sum of $1,000 payable to the order of the County Treasurer of the County of Yolo, which check or cash deposit will be returned to the unsuccessful bidder in case of rejection of his proposal, and the check or cash deposit of the successful bidder will be forfeited in case he fails to accept and pay for the said note bid for by him before 5:00 o'clock P. M. on September 28, 1973, if his bid is accepted, or as soon thereafter as the legal opinion approving said notes has been rendered to purchaser.

This notice is given pursuant to a resolution of the Board of Supervisors of the County of Yolo, adopted on the 17th day of September, 1973.

BOARD OF SUPERVISORS OF THE COUNTY
OF YOLO, STATE OF CALIFORNIA

BY _____
ARTHUR H. EDMONDS, CHAIRMAN

ATTEST:

LAURENCE P. HENIGAN
Clerk of the Board of Supervisors

BY _____
PETE E. LUCAS, DEPUTY

BK

FILED
SEP 27 1973
LAURENCE P. HERMAN, Clerk
by Barbara Rodgers
Deputy

RESOLUTION NO. 73-114

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF YOLO, STATE OF CALIFORNIA, RELATING TO THE MATTER OF THE ISSUANCE OF $744,300 PRINCIPAL AMOUNT OF TAX ANTICIPATION NOTES OF WASHINGTON UNIFIED SCHOOL DISTRICT of Yolo County, State of California

WHEREAS, pursuant to Sections 53850 et seq. of the Government Code of the State of California, on the 13th day of September, 1973, the Governing Board of the WASHINGTON UNIFIED SCHOOL DISTRICT of Yolo County, State of California, did find and determine, by resolution of said board, duly and regularly passed and adopted, that it is necessary that this Board of Supervisors borrow $744,300 on behalf of said school district by means of the issuance of tax anticipation notes; and

WHEREAS, it appears that the said sum of $744,300 will be needed for the immediate lawful requirements of said school district to provide for the payment of current expenses of said school district during the 1973-1974 fiscal year, and that it is necessary that the said sum of $744,300 be borrowed for such purpose at this time; and

WHEREAS, it appears that the said sum of $744,300, when added to the interest payable thereon, does not exceed eighty-five percent (85%) of the estimated amount of the then uncollected taxes, income, revenue, cash receipts, and other moneys of said school district which will be available in fiscal year 1973-1974 for the payment of said notes and the interest thereon;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED by the Board of Supervisors of the County of Yolo, State of California, as follows, to wit:

1. That all of the recitals herein set forth are true and correct and that this Board of Supervisors so finds and determines;

2. That solely for the purpose of anticipating taxes, income, revenue, cash receipts and other moneys provided for said

school district for the fiscal year 1973-1974 for the foregoing purpose, tax anticipation notes of WASHINGTON UNIFIED SCHOOL DISTRICT of Yolo County, State of California, shall be issued by the Board of Supervisors of the County of Yolo, as follows:

Seven (7) tax anticipation notes of the WASHINGTON UNIFIED SCHOOL DISTRICT of Yolo County, State of California, of the denomination of $100,000 each, and one (1) tax anticipation note of the denomination of $44,300, numbered 1 to 8, inclusive, dated September 28, 1973, and due and payable on December 28, 1973 to bearer;

3. That said tax anticipation notes shall bear such interest as may be fixed hereafter by resolution of this Board of Supervisors at the time said notes are sold, as hereinafter provided, which said interest shall not exceed the rate of seven percent (7%) per annum. The exact rate of interest to be paid on said tax anticipation notes shall be designated at the time of determining the best bid and making the award after advertising for sealed proposals for the purchase thereof. Said notes shall be sold to the bidder whose bid represents the lowest net cost to said school district. Said notes shall not be sold for less than the par value thereof and accrued interest thereon to date of delivery thereof;

4. That both the principal of and interest on said tax anticipation notes shall be payable in lawful money of the United States of America at the office of the Treasurer of the County of Yolo, in Woodland, California; the principal and interest of said notes being payable only upon the surrender thereof;

5. That said tax anticipation notes shall each be in substantially the form set forth as Exhibit "A" attached, the blanks being suitably filled in to indicate the numbers of said notes and the interest rate thereon;

6. That the Chairman of this Board of Supervisors is

authorized to sign each of said notes and to affix the seal of this Board of Supervisors thereto, and the County Auditor and County Treasurer, respectively, of the County of Yolo, are hereby authorized to countersign the same, and said officers are hereby authorized to cause the blank spaces thereof to be filled in to comply with the provisions hereof, and thereupon said officers shall deliver said tax anticipation notes, so executed, to the County Treasurer of the County of Yolo for safekeeping;

7. That the principal amount of said tax anticipation notes, together with the interest thereon, shall be payable exclusively out of that portion of the taxes, income, revenue, cash receipts and other moneys provided for the fiscal year 1973-1974 remaining uncollected at the time of said borrowing and from no other source, and shall constitute a first lien and charge against such taxes, income, revenue, cash receipts and other moneys for the fiscal year 1973-1974 (all as provided in Sections 53856 and 53857 of the Government Code) which are hereby pledged therefor. Said tax anticipation notes shall be paid on December 28, 1973. If said notes are not paid on December 28, 1973, they shall nevertheless be paid out of any money thereafter received from the taxes, income, revenue, cash receipts, and other moneys for the fiscal year 1973-1974, it being the intention of this resolution and order to provide for the payment of said notes issued hereunder out of such taxes, income, revenue, cash receipts and other moneys for the 1973-1974 fiscal year; and said tax anticipation notes shall constitute a general obligation of said school district, and, to the extent not paid from the taxes, income, revenue, cash receipts or other moneys of said school district pledged to the payment thereof, shall be paid, with interest thereon, from any other moneys of said school district lawfully available therefor, as more particularly provided in Section 53857 of the Government Code.

8. That said tax anticipation notes shall be sold by

this Board of Supervisors at public sale on September 24, 1973, at 10:45 o'clock A. M., and the Clerk of this Board of Supervisors is hereby directed to cause a notice thereof to be mailed, postage prepaid, to all state and national banks maintaining a place of business in the County of Yolo on the date of the adoption of this resolution, and not less than five (5) days prior to said date of sale. That said notice shall be in substantially the form set forth in Exhibit "B" and attached hereto.

9. The right is reserved by the Board of Supervisors to reject any or all bids. All bids must be unconditional, except that, at the option of the bidder, bids may be conditioned on the legal opinion of a firm of attorneys to be named by the bidder, at the expense of the successful bidder, approving the validity of the said notes.

10. Each proposal must be accompanied by a certified check or cashier's check or a cash deposit in the sum of $1,000 payable to the order of the County Treasurer of the County of Yolo, which check or cash deposit will be returned to the unsuccessful bidder in case of rejection of his proposal, and the check or cash deposit of the successful bidder will be forfeited in case he fails to accept and pay for the said note bid for by him before 5:00 o'clock P. M. on September 28, 1973, if his bid is accepted, or as soon thereafter as the legal opinion approving said notes has been rendered to purchaser.

The foregoing resolution was introduced by Supervisor Marchand who moved its adoption, seconded by Supervisor Stephens and adopted on roll call by the following vote on the 17th day of September, 1973:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.
NOES: None.
ABSENT: None.

Arthur H. Edmonds
CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY Barbara Rodgers DEPUTY

(SEAL)

WASHINGTON UNIFIED SCHOOL DISTRICT

of

Yolo County

State of California

TAX ANTICIPATION NOTE, FISCAL YEAR 1973 - 1974

NO. _____ Dated: September 28, 1973

On the 28th day of December, 1973, WASHINGTON UNIFIED SCHOOL DISTRICT of Yolo County, State of California, a school district organized and existing by virtue of the laws of the State of California, promises to pay to the bearer hereof, out of the funds hereinafter mentioned, at the office of the Treasurer of the County of Yolo, in Woodland, California, the sum of _____

_____

in lawful money of the United States of America, with interest thereon, at the rate of _____% per annum from date until paid. Interest shall cease to accrue on said date unless this note is presented for payment on said date and is not paid on said date.

This note is authorized to be issued under and pursuant to resolutions duly and regularly passed and adopted, under authority of Sections 53850 - 53858, both inclusive, of the Government Code of the State of California, by the Board of Supervisors of the County of Yolo, State of California, and the Governing Board of WASHINGTON UNIFIED SCHOOL DISTRICT of Yolo County, State of California, and is one note of an authorized issue of seven (7) notes of the denomination of $100,000 each and one (1) note of the denomination

Exhibit "A"

of $44,300, in the aggregate principal amount of $744,300, all of like tenor (except for varying denominations and numbers). This note is payable only from income and revenues received by said school district from taxes during or allocable to the fiscal year 1973-74, in which the money represented by this note is borrowed, and all other income, revenue, cash receipts and moneys of said school district lawfully available therefor. If this note is not paid at maturity, it shall nevertheless be paid from such taxes, income, revenue, cash receipts and moneys received by said school district during or allocable to said fiscal year 1973 - 1974.

It is hereby certified, recited and declared that this note is issued in strict conformity with the Constitution and laws of the State of California, and with the provisions of Sections 53850 et seq. of the Government Code of the State of California, and with the proceedings of the Governing Board of WASHINGTON UNIFIED SCHOOL DISTRICT of Yolo County, State of California, and of the Board of Supervisors of the County of Yolo, State of California, authorizing the same, and that all acts, conditions and things required to exist, happen and to be performed precedent to and in the issuance of this note have existed, happened and been performed in regular and due time, form and manner as required by law, and that this note, together with all indebtedness and obligations of said school district does not exceed any limit prescribed by the Constitution or statutes of the State of California.

For payment of the principal of and interest on this note and all other notes of said authorized issue, all of the income and revenues of said school district received from

taxes for the fiscal year 1973 - 1974, and all other income, revenue, cash receipts and moneys of said school district lawfully available therefor are hereby pledged, and this note and all notes of said authorized issue shall constitute a first lien and charge thereon.

IN WITNESS WHEREOF, the Board of Supervisors of Yolo County, State of California, has caused this note to be signed by its Chairman and to be countersigned by the County Auditor and County Treasurer of the County of Yolo, and the seal of the said Board to be affixed thereto the day and year first above written.

CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

[SEAL]

COUNTERSIGNED:

Auditor of the County of Yolo

Treasurer of the County of Yolo

NOTICE OF SALE

TAX ANTICIPATION NOTES

NOTICE IS HEREBY GIVEN that the Board of Supervisors of the County of Yolo will receive sealed proposals on or before 10:45 o'clock A. M., on September 24, 1973, in the meeting room of said Board, Courthouse, Woodland, California, for the purchase of tax anticipation notes in accordance with the provisions of Section 53850 et seq. of the Government Code of the State of California, as follows, to wit:

Seven (7) tax anticipation notes of the WASHINGTON UNIFIED SCHOOL DISTRICT of Yolo County, State of California, of the denomination of $100,000 each, and one (1) tax anticipation note of the denomination of $44,300, numbered 1 to 8, inclusive, dated September 28, 1973, and due and payable on December 28, 1973 to bearer.

Said notes will bear interest at the single rate of not to exceed seven percent (7%) per annum, as shall be named by the bidder, and such interest shall be paid on each of said notes at the maturity thereof. Each bidder shall specify in his bid the single rate of interest he desires said notes to bear and the premium offered, if any. The said notes will be sold and awarded to the bidder or bidders whose bid represents the lowest net interest cost to said school district computed from the date of said notes, aforesaid, to the 28th day of December, 1973. Interest shall be computed on the basis of three hundred sixty-five (365) days per year. Both the principal of and interest on said tax anticipation notes shall be payable in lawful money of the United States of America at the

office of the Treasurer of the County of Yolo, in Woodland, California.

The right is reserved by the Board of Supervisors to reject any or all bids. All bids must be unconditional, except that, at the option of the bidder, bids may be conditioned on the legal opinion of a firm of attorneys to be named by the bidder, at the expense of the successful bidder, approving the validity of the said notes.

Each proposal must be accompanied by a certified check or cashier's check or a cash deposit in the sum of $1,000 payable to the order of the County Treasurer of the County of Yolo, which check or cash deposit will be returned to the unsuccessful bidder in case of rejection of his proposal, and the check or cash deposit of the successful bidder will be forfeited in case he fails to accept and pay for the said note bid for by him before 5:00 o'clock P. M. on September 28, 1973, if his bid is accepted, or as soon thereafter as the legal opinion approving said notes has been rendered to purchaser.

This notice is given pursuant to a resolution of the Board of Supervisors of the County of Yolo, adopted on the 17th day of September, 1973.

BOARD OF SUPERVISORS OF THE COUNTY
OF YOLO, STATE OF CALIFORNIA

BY Arthur H Edmonds
ARTHUR H. EDMONDS, CHAIRMAN

ATTEST:

LAURENCE P. HENIGAN
Clerk of the Board of Supervisors

BY PETE E. LUCAS
PETE E. LUCAS, DEPUTY

SEP 27 1973
LAURENCE P. HERIGAN, Clerk
By Barbara Rodgers
Deputy

RESOLUTION NO. 73-115

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF YOLO, STATE OF CALIFORNIA, RELATING TO THE MATTER OF THE ISSUANCE OF $253,000 PRINCIPAL AMOUNT OF TAX ANTICIPATION NOTES OF WINTERS JOINT UNIFIED SCHOOL DISTRICT of Yolo, Solano and Napa Counties, State of California

WHEREAS, pursuant to Sections 53850 et seq. of the Government Code of the State of California, on the 14th day of September, 1973, the Governing Board of the WINTERS JOINT UNIFIED SCHOOL DISTRICT of Yolo, Solano and Napa Counties, State of California, did find and determine, by resolution of said board, duly and regularly passed and adopted, that it is necessary that this Board of Supervisors borrow $253,000 on behalf of said school district by means of the issuance of tax anticipation notes; and

WHEREAS, it appears that the said sum of $253,000 will be needed for the immediate lawful requirements of said school district to provide for the payment of current expenses of said school district during the 1973-1974 fiscal year, and that it is necessary that the said sum of $253,000 be borrowed for such purpose at this time; and

WHEREAS, it appears that the said sum of $253,000, when added to the interest payable thereon, does not exceed eighty-five percent (85%) of the estimated amount of the then uncollected taxes, income, revenue, cash receipts, and other moneys of said school district which will be available in fiscal year 1973-1974 for the payment of said notes and the interest thereon;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED by the Board of Supervisors of the County of Yolo, State of California, as follows, to wit:

1. That all of the recitals herein set forth are true and correct and that this Board of Supervisors so finds and determines;

2. That solely for the purpose of anticipating taxes,

income, revenue, cash receipts and other moneys provided for said school district for the fiscal year 1973-1974 for the foregoing purpose, tax anticipation notes of WINTERS JOINT UNIFIED SCHOOL DISTRICT of Yolo, Solano and Napa Counties, State of California, shall be issued by the Board of Supervisors of the County of Yolo, as follows:

Two (2) tax anticipation notes of the WINTERS JOINT UNIFIED SCHOOL DISTRICT of Yolo, Solano and Napa Counties, State of California, of the denomination of $100,000 each, and one (1) tax anticipation note of the denomination of $53,000, numbered 1 to 3, inclusive, dated September 28, 1973, and due and payable on December 28, 1973 to bearer;

3. That said tax anticipation notes shall bear such interest as may be fixed hereafter by resolution of this Board of Supervisors at the time said notes are sold, as hereinafter provided, which said interest shall not exceed the rate of seven percent (7%) per annum. The exact rate of interest to be sold on said tax anticipation notes shall be designated at the time of determining the best bid and making the award after advertising for sealed proposals for the purchase thereof. Said notes shall be sold to the bidder whose bid represents the lowest net cost to said school district. Said notes shall not be sold for less than the par value thereof and accrued interest thereon to date of delivery thereof;

4. That both the principal of and interest on said tax anticipation notes shall be payable in lawful money of the United States of America at the office of the Treasurer of the County of Yolo, in Woodland, California; the principal and interest of said notes being payable only upon the surrender thereof;

5. That said tax anticipation notes shall each be in substantially the form set forth as Exhibit "A" attached, the blanks being suitably filled in to indicate the numbers of said

notes and the interest rate thereon;

6. That the Chairman of this Board of Supervisors is authorized to sign each of said notes and to affix the seal of this Board of Supervisors thereto, and the County Auditor and County Treasurer, respectively, of the County of Yolo, are hereby authorized to countersign the same, and said officers are hereby authorized to cause the blank spaces thereof to be filled in to comply with the provisions hereof, and thereupon said officers shall deliver said tax anticipation notes, so executed, to the County Treasurer of the County of Yolo for safekeeping;

7. That the principal amount of said tax anticipation notes, together with the interest thereon, shall be payable exclusively out of that portion of the taxes, income, revenue, cash receipts and other moneys provided for the fiscal year 1973-1974 remaining uncollected at the time of said borrowing and from no other source, and shall constitute a first lien and charge against such taxes, income, revenue, cash receipts and other moneys for the fiscal year 1973-1974 (all as provided in Sections 53856 and 53857 of the Government Code) which are hereby pledged therefor. Said tax anticipation notes shall be paid on December 28, 1973. If said notes are not paid on December 28, 1973, they shall nevertheless be paid out of any money thereafter received from the taxes, income, revenue, cash receipts, and other moneys for the fiscal year 1973-1974, it being the intention of this resolution and order to provide for the payment of said notes issued hereunder out of such taxes, income, revenue, cash receipts and other moneys for the 1973-1974 fiscal year; and said tax anticipation notes shall constitute a general obligation of said school district, and, to the extent not paid from the taxes, income, revenue, cash receipts or other moneys of said school district pledged to the payment thereof, shall be paid, with interest thereon, from any other moneys of said school district lawfully available therefor, as more particularly

provided in Section 53857 of the Government Code.

8. That said tax anticipation notes shall be sold by this Board of Supervisors at public sale on September 24, 1973, at 10:45 o'clock A. M., and the Clerk of this Board of Supervisors is hereby directed to cause a notice thereof to be mailed, postage prepaid, to all state and national banks maintaining a place of business in the County of Yolo on the date of the adoption of this resolution, and not less than five (5) days prior to said date of sale. That said notice shall be in substantially the form set forth in Exhibit "B" and attached hereto.

9. The right is reserved by the Board of Supervisors to reject any or all bids. All bids must be unconditional, except that, at the option of the bidder, bids may be conditioned on the legal opinion of a firm of attorneys to be named by the bidder, at the expense of the successful bidder, approving the validity of the said notes.

10. Each proposal must be accompanied by a certified check or cashier's check or a cash deposit in the sum of $1,000 payable to the order of the County Treasurer of the County of Yolo, which check or cash deposit will be returned to the unsuccessful bidder in case of rejection of his proposal, and the check or cash deposit of the successful bidder will be forfeited in case he fails to accept and pay for the said note bid for by him before 5:00 o'clock P. M. on September 28, 1973, if his bid is accepted, or as soon thereafter as the legal opinion approving said notes has been rendered to purchaser.

The foregoing resolution was introduced by Supervisor Marchand who moved its adoption, seconded by Supervisor Stephens and adopted on roll call by the following vote on the 17th day of September, 1973:

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AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: None.

Arthur H. Edmonds

CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY Barbara A Rodgers DEPUTY

(SEAL)

WINTERS JOINT UNIFIED SCHOOL DISTRICT

of

Yolo, Solano and Napa Counties

State of California

TAX ANTICIPATION NOTE, FISCAL YEAR 1973 - 1974

NO. _____ Dated: September 28, 1973

On the 28th day of December, 1973, WINTERS JOINT UNIFIED SCHOOL DISTRICT of Yolo, Solano and Napa Counties, State of California, a school district organized and existing by virtue of the laws of the State of California, promises to pay to the bearer hereof, out of the funds hereinafter mentioned, at the office of the Treasurer of the Treasurer of the County of Yolo, in Woodland, California, the sum of _____

_____

in lawful money of the United States of America, with interest thereon, at the rate of _____% per annum from date until paid. Interest shall cease to accrue on said date unless this note is presented for payment on said date and is not paid on said date.

This note is authorized to be issued under and pursuant to resolutions duly and regularly passed and adopted, under authority of Sections 53850 - 53858, both inclusive, of the Government Code of the State of California, by the Board of Supervisors of the County of Yolo, State of California, and the Governing Board of WINTERS JOINT UNIFIED SCHOOL DISTRICT of Yolo, Solano and Napa Counties, State of

Exhibit "A"

California, and is one note of an authorized issue of two (2) notes of the denomination of $100,000 each and one (1) note of the denomination of $53,000, in the aggregate principal amount of $253,000, all of like tenor (except for varying denominations and numbers). This note is payable only from income and revenues received by said school district from taxes during or allocable to the fiscal year 1973-74, in which the money represented by this note is borrowed, and all other income, revenue, cash receipts and moneys of said school district lawfully available therefor. If this note is not paid at maturity, it shall nevertheless be paid from such taxes, income, revenue, cash receipts and moneys received by said school district during or allocable to said fiscal year 1973 - 1974.

It is hereby certified, recited and declared that this note is issued in strict conformity with the Constitution and laws of the State of California, and with the provisions of Sections 53850 et seq. of the Government Code of the State of California, and with the proceedings of the Governing Board of WINTERS JOINT UNIFIED SCHOOL DISTRICT of Yolo, Solano and Napa Counties, State of California, and of the Board of Supervisors of the County of Yolo, State of California, authorizing the same, and that all acts, conditions and things required to exist, happen and to be performed precedent to and in the issuance of this note have existed, happened and been performed in regular and due time, form and manner as required by law, and that this note, together with all indebtedness and obligations of said school district does not exceed any limit prescribed by the Constitution or statutes of the State of California.

For payment of the principal of and interest on this note and all other notes of said authorized issue, all of the income and revenues of said school district received from taxes for the fiscal year 1973 - 1974, and all other income, revenue, cash receipts and moneys of said school district lawfully available therefor are hereby pledged, and this note and all notes of said authorized issue shall constitute a first lien and charge thereon.

IN WITNESS WHEREOF, the Board of Supervisors of Yolo County, State of California, has caused this note to be signed by its Chairman and to be countersigned by the County Auditor and County Treasurer of the County of Yolo, and the seal of the said Board to be affixed thereto the day and year first above written.

Arthur H. Edmonds
CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

[SEAL]

COUNTERSIGNED:

_____
Auditor of the County of Yolo

_____
Treasurer of the County of Yolo

NOTICE OF SALE

TAX ANTICIPATION NOTES

NOTICE IS HEREBY GIVEN that the Board of Supervisors of the County of Yolo will receive sealed proposals on or before 10:45 o'clock A. M., on September 24, 1973, in the meeting room of said Board, Courthouse, Woodland, California, for the purchase of tax anticipation notes in accordance with the provisions of Section 53850 et seq. of the Government Code of the State of California, as follows, to wit:

Two (2) tax anticipation notes of the WINTERS JOINT UNIFIED SCHOOL DISTRICT of Yolo, Solano and Napa Counties, State of California, of the denomination of $100,000 each, and one (1) tax anticipation note of the denomination of $53,000, numbered 1 to 3, inclusive, dated September 28, 1973, and due and payable on December 28, 1973 to bearer.

Said notes will bear interest at the single rate of not to exceed seven percent (7%) per annum, as shall be named by the bidder, and such interest shall be paid on each of said notes at the maturity thereof. Each bidder shall specify in his bid the single rate of interest he desires said notes to bear and the premium offered, if any. The said notes will be sold and awarded to the bidder or bidders whose bid represents the lowest net interest cost to said school district computed from the date of said notes, aforesaid, to the 28th day of December, 1973. Interest shall be computed on the basis of three hundred sixty-five (365) days per year. Both the principal of and interest on said tax anticipation notes shall be payable in lawful money of the United States of America at the

Exhibit "B"

office of the Treasurer of the County of Yolo, in Woodland, California.

The right is reserved by the Board of Supervisors to reject any or all bids. All bids must be unconditional, except that, at the option of the bidder, bids may be conditioned on the legal opinion of a firm of attorneys to be named by the bidder, at the expense of the successful bidder, approving the validity of the said notes.

Each proposal must be accompanied by a certified check or cashier's check or a cash deposit in the sum of $1,000 payable to the order of the County Treasurer of the County of Yolo, which check or cash deposit will be returned to the unsuccessful bidder in case of rejection of his proposal, and the check or cash deposit of the successful bidder will be forfeited in case he fails to accept and pay for the said note bid for by him before 5:00 o'clock P. M. on September 28, 1973, if his bid is accepted, or as soon thereafter as the legal opinion approving said notes has been rendered to purchaser.

This notice is given pursuant to a resolution of the Board of Supervisors of the County of Yolo, adopted on the 17th day of September, 1973.

BOARD OF SUPERVISORS OF THE COUNTY
OF YOLO, STATE OF CALIFORNIA

BY Arthur H. Edmonds
ARTHUR H. EDMONDS, CHAIRMAN

ATTEST:

LAURENCE P. HENIGAN
Clerk of the Board of Supervisors

BY_____
PETE E. LUCAS, DEPUTY

SEP 17 1973

RESOLUTION NO. 73-116

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF YOLO, STATE OF CALIFORNIA, RELATING TO THE MATTER OF THE ISSUANCE OF $1,335,700 PRINCIPAL AMOUNT OF TAX ANTICIPATION NOTES OF WOODLAND JOINT UNIFIED SCHOOL DISTRICT of Yolo and Sutter Counties, State of California

WHEREAS, pursuant to Sections 53850 et seq. of the Government Code of the State of California, on the 5th day of September, 1973, the Governing Board of the WOODLAND JOINT UNIFIED SCHOOL DISTRICT of Yolo and Sutter Counties, State of California, did find and determine, by resolution of said board, duly and regularly passed and adopted, that it is necessary that this Board of Supervisors borrow $1,335,700 on behalf of said school district by means of the issuance of tax anticipation notes; and

WHEREAS, it appears that the said sum of $1,335,700 will be needed for the immediate lawful requirements of said school district to provide for the payment of current expenses of said school district during the 1973-1974 fiscal year, and that it is necessary that the said sum of $1,335,700 be borrowed for such purpose at this time; and

WHEREAS, it appears that the said sum of $1,335,700, when added to the interest payable thereon, does not exceed eighty-five percent (85%) of the estimated amount of the then uncollected taxes, income, revenue, cash receipts, and other moneys of said school district which will be available in fiscal year 1973-1974 for the payment of said notes and the interest thereon;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED by the Board of Supervisors of the County of Yolo, State of California, as follows, to wit:

1. That all of the recitals herein set forth are true and correct and that this Board of Supervisors so finds and determines;

2. That solely for the purpose of anticipating taxes,

income, revenue, cash receipts and other moneys provided for said school district for the fiscal year 1973-1974 for the foregoing purpose, tax anticipation notes of WOODLAND JOINT UNIFIED SCHOOL DISTRICT of Yolo and Sutter Counties, State of California, shall be issued by the Board of Supervisors of the County of Yolo, as follows:

Thirteen (13) tax anticipation notes of the WOODLAND JOINT UNIFIED SCHOOL DISTRICT of Yolo and Sutter Counties, State of California, of the denomination of $100,000 each, and one (1) tax anticipation note of the denomination of $35,700, numbered 1 to 14, inclusive, dated September 28, 1973, and due and payable on December 28, 1973 to bearer;

3. That said tax anticipation notes shall bear such interest as may be fixed hereafter by resolution of this Board of Supervisors at the time said notes are sold, as hereinafter provided, which said interest shall not exceed the rate of seven percent (7%) per annum. The exact rate of interest to be paid on said tax anticipation notes shall be designated at the time of determining the best bid and making the award after advertising for sealed proposals for the purchase thereof. Said notes shall be sold to the bidder whose bid represents the lowest net cost to said school district. Said notes shall not be sold for less than the par value thereof and accrued interest thereon to date of delivery thereof;

4. That both the principal of and interest on said tax anticipation notes shall be payable in lawful money of the United States of America at the office of the Treasurer of the County of Yolo, in Woodland, California; the principal and interest of said notes being payable only upon the surrender thereof;

5. That said tax anticipation notes shall each be in substantially the form set forth as Exhibit "A" attached, the blanks being suitably filled in to indicate the numbers of said

notes and the interest rate thereon;

6. That the Chairman of this Board of Supervisors is authorized to sign each of said notes and to affix the seal of this Board of Supervisors thereto, and the County Auditor and County Treasurer, respectively, of the County of Yolo, are hereby authorized to countersign the same, and said officers are hereby authorized to cause the blank spaces thereof to be filled in to comply with the provisions hereof, and thereupon said officers shall deliver said tax anticipation notes, so executed, to the County Treasurer of the County of Yolo for safekeeping;

7. That the principal amount of said tax anticipation notes, together with the interest thereon, shall be payable exclusively out of that portion of the taxes, income, revenue, cash receipts and other moneys provided for the fiscal year 1973-1974 remaining uncollected at the time of said borrowing and from no other source, and shall constitute a first lien and charge against such taxes, income, revenue, cash receipts and other moneys for the fiscal year 1973-1974 (all as provided in Sections 53856 and 53857 of the Government Code) which are hereby pledged therefor. Said tax anticipation notes shall be paid on December 28, 1973. If said notes are not paid on December 28, 1973, they shall nevertheless be paid out of any money thereafter received from the taxes, income, revenue, cash receipts, and other moneys for the fiscal year 1973-1974, it being the intention of this resolution and order to provide for the payment of said notes issued hereunder out of such taxes, income, revenue, cash receipts and other moneys for the 1973-1974 fiscal year; and said tax anticipation notes shall constitute a general obligation of said school district, and, to the extent not paid from the taxes, income, revenue, cash receipts or other moneys of said school district pledged to the payment thereof, shall be paid, with interest thereon, from any other moneys of said school district lawfully available therefor, as more particularly

provided in Section 53857 of the Government Code.

8. That said tax anticipation notes shall be sold by this Board of Supervisors at public sale on September 24, 1973, at 10:45 o'clock A. M., and the Clerk of this Board of Supervisors is hereby directed to cause a notice thereof to be mailed, postage prepaid, to all state and national banks maintaining a place of business in the County of Yolo on the date of the adoption of this resolution, and not less than five (5) days prior to said date of sale. That said notice shall be in substantially the form set forth in Exhibit "B" and attached hereto.

9. The right is reserved by the Board of Supervisors to reject any or all bids. All bids must be unconditional, except that, at the option of the bidder, bids may be conditioned on the legal opinion of a firm of attorneys to be named by the bidder, at the expense of the successful bidder, approving the validity of the said notes.

10. Each proposal must be accompanied by a certified check or cashier's check or a cash deposit in the sum of $1,000 payable to the order of the County Treasurer of the County of Yolo, which check or cash deposit will be returned to the unsuccessful bidder in case of rejection of his proposal, and the check or cash deposit of the successful bidder will be forfeited in case he fails to accept and pay for the said note bid for by him before 5:00 o'clock P. M. on September 28, 1973, if his bid is accepted, or as soon thereafter as the legal opinion approving said notes has been rendered to purchaser.

The foregoing resolution was introduced by Supervisor Marchand who moved its adoption, seconded by Supervisor Stephens and adopted on roll call by the following vote on the 17th day of September, 1973:

//////

//////

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: None.

CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY DEPUTY

(SEAL)

WOODLAND JOINT UNIFIED SCHOOL DISTRICT

of

Yolo and Sutter Counties

State of California

TAX ANTICIPATION NOTE, FISCAL YEAR 1973 - 1974

NO. _____ Dated: September 28, 1973

On the 28th day of December, 1973, WOODLAND JOINT UNIFIED SCHOOL DISTRICT of Yolo and Sutter Counties, State of California, a school district organized and existing by virtue of the laws of the State of California, promises to pay to the bearer hereof, out of the funds hereinafter mentioned, at the office of the Treasurer of the County of Yolo, in Woodland, California, the sum of _____

_____

in lawful money of the United States of America, with interest thereon, at the rate of _____% per annum from date until paid. Interest shall cease to accrue on said date unless this note is presented for payment on said date and is not paid on said date.

This note is authorized to be issued under and pursuant to resolutions duly and regularly passed and adopted, under authority of Sections 53850 - 53858, both inclusive, of the Government Code of the State of California, by the Board of Supervisors of the County of Yolo, State of California, and the Governing Board of WOODLAND JOINT UNIFIED SCHOOL DISTRICT of Yolo and Sutter Counties, State of California, and is one note of an authorized issue of thirteen (13) notes of the denomination of $100,000 each and one (1)

Exhibit "A"

note of the denomination of $35,700, in the aggregate principal amount of $1,335,700, all of like tenor (except for varying denominations and numbers). This note is payable only from income and revenues received by said school district from taxes during or allocable to the fiscal year 1973-74, in which the money represented by this note is borrowed, and all other income, revenue, cash receipts and moneys of said school district lawfully available therefor. If this note is not paid at maturity, it shall nevertheless be paid from such taxes, income, revenue, cash receipts and moneys received by said school district during or allocable to said fiscal year 1973 - 1974.

It is hereby certified, recited and declared that this note is issued in strict conformity with the Constitution and laws of the State of California, and with the provisions of Sections 53850 et seq. of the Government Code of the State of California, and with the proceedings of the Governing Board of WOODLAND JOINT UNIFIED SCHOOL DISTRICT of Yolo and Sutter Counties, State of California, and of the Board of Supervisors of the County of Yolo, State of California, authorizing the same, and that all acts, conditions and things required to exist, happen and to be performed precedent to and in the issuance of this note have existed, happened and been performed in regular and due time, form and manner as required by law, and that this note, together with all indebtedness and obligations of said school district does not exceed any limit prescribed by the Constitution or statutes of the State of California.

For payment of the principal of and interest on this note and all other notes of said authorized issue,

all of the income and revenues of said school district received from taxes for the fiscal year 1973 - 1974, and all other income, revenue, cash receipts and moneys of said school district lawfully available therefor are hereby pledged, and this note and all notes of said authorized issue shall constitute a first lien and charge thereon.

IN WITNESS WHEREOF, the Board of Supervisors of Yolo County, State of California, has caused this note to be signed by its Chairman and to be countersigned by the County Auditor and County Treasurer of the County of Yolo, and the seal of the said Board to be affixed thereto the day and year first above written.

Arthur H. Edmonds
CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

[SEAL]

COUNTERSIGNED:

_____
Auditor of the County of Yolo

_____
Treasurer of the County of Yolo

NOTICE OF SALE

TAX ANTICIPATION NOTES

NOTICE IS HEREBY GIVEN that the Board of Supervisors of the County of Yolo will receive sealed proposals on or before 10:45 o'clock A. M., on September 24, 1973, in the meeting room of said Board, Courthouse, Woodland, California, for the purchase of tax anticipation notes in accordance with the provisions of Section 53850 et seq. of the Government Code of the State of California, as follows, to wit:

Thirteen (13) tax anticipation notes of the WOODLAND JOINT UNIFIED SCHOOL DISTRICT of Yolo and Sutter Counties, State of California, of the denomination of $100,000 each, and one (1) tax anticipation note of the denomination of $35,700, numbered 1 to 14, inclusive, dated September 28, 1973, and due and payable on December 28, 1973 to bearer.

Said notes will bear interest at the single rate of not to exceed seven per cent (7%) per annum, as shall be named by the bidder, and such interest shall be paid on each of said notes at the maturity thereof. Each bidder shall specify in his bid the single rate of interest he desires said notes to bear and the premium offered, if any. The said notes will be sold and awarded to the bidder or bidders whose bid represents the lowest net interest cost to said school district computed from the date of said notes, aforesaid, to the 28th day of December, 1973. Interest shall be computed on the basis of three hundred sixty-five (365) days per year. Both the principal of and interest on said tax anticipation notes shall be payable in lawful money of the United States of America at the

Exhibit "B"

office of the Treasurer of the County of Yolo, in Woodland, California.

The right is reserved by the Board of Supervisors to reject any or all bids. All bids must be unconditional, except that, at the option of the bidder, bids may be conditioned on the legal opinion of a firm of attorneys to be named by the bidder, at the expense of the successful bidder, approving the validity of the said notes.

Each proposal must be accompanied by a certified check or cashier's check or a cash deposit in the sum of $1,000 payable to the order of the County Treasurer of the County of Yolo, which check or cash deposit will be returned to the unsuccessful bidder in case of rejection of his proposal, and the check or cash deposit of the successful bidder will be forfeited in case he fails to accept and pay for the said note bid for by him before 5:00 o'clock P. M. on September 28, 1973, if his bid is accepted, or as soon thereafter as the legal opinion approving said notes has been rendered to purchaser.

This notice is given pursuant to a resolution of the Board of Supervisors of the County of Yolo, adopted on the 17th day of September, 1973.

BOARD OF SUPERVISORS OF THE COUNTY
OF YOLO, STATE OF CALIFORNIA

BY Arthur H. Edmonds
ARTHUR H. EDMONDS, CHAIRMAN

ATTEST:

LAURENCE P. HENIGAN
Clerk of the Board of Supervisors

BY PETE E. LUCAS
PETE E. LUCAS, DEPUTY

FILED
SEP 17 1973
LAURENCE P. HENIGAN, Clerk
By BARBARA A. RODGERS
Deputy

RESOLUTION NO. 73- 117

(Resolution Freeing ROBERT TERRY from Responsibility for Support of his Parent)

WHEREAS, HELEN I. CASEY, a recipient of aid from the County of Yolo, State of California, abandoned ROBERT L. TERRY, her son, while ROBERT L. TERRY was a minor; and

WHEREAS, the period of said abandonment was more than two (2) years prior to said minor's reaching the age of eighteen (18) years; and

WHEREAS, during such period of abandonment, HELEN I. CASEY was physically and mentally able to support ROBERT L. TERRY;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Yolo, State of California, that ROBERT L. TERRY is freed from responsibility for the support of HELEN I. CASEY, his mother.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 17th day of September, 1973, by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: None.

ARTHUR H. EDMONDS

CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY [redacted]E E. LUCAS DEPUTY

(SEAL)

FILED
SEP 28 1973
LAURENCE P. HENIGAN, Clerk
By [illegible] Deputy

RESOLUTION NO. 73- 118

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF YOLO, STATE OF CALIFORNIA, AWARDING SALE OF TAX ANTICIPATION NOTES OF WOODLAND JOINT UNIFIED SCHOOL DISTRICT of Yolo and Sutter Counties, State of California IN THE SUM OF $ 1,335,700.

WHEREAS, due notice of sale having been given as provided by resolution of this Board of Supervisors, dated September 17th, 1973, requesting sealed proposals for the purchase of tax anticipation notes of the WOODLAND JOINT UNIFIED SCHOOL DISTRICT of Yolo and Sutter Counties, State of California,

in the sum of ONE MILLION THREE HUNDRED THIRTY-FIVE THOUSAND SEVEN HUNDRED DOLLARS ($ 1,335,700.); and

WHEREAS, at the time and place so noticed, the following bids were received:

BIDDER	INTEREST RATE	PREMIUM
Security Pacific National Bank	5.44%	-0-
Bank of America, N.T. & S.A.	5.54%	$61.00
Wells Fargo Bank, N.A.	5.68%	-0-

NOW, THEREFORE, this Board of Supervisors determines that the bid of SECURITY PACIFIC NATIONAL BANK is the lowest and best bid and the same is hereby accepted, to wit:

XEROX COPY

Par plus premium of $ -0- .

$ 1,335,700 par value tax anticipation notes pursuant to Government Code §§ 53850 et seq. of WOODLAND JOINT UNIFIED SCHOOL DISTRICT of Yolo and Sutter Counties, State of California, being thirteen (13) note(s) of the denomination of $100,000 each, and one (1) note of the denomination of $ 35,700 dated September 28, 1973; payable to bearer on December 28, 1973, said note(s) to bear interest at the rate of 5.44 percent per annum, said interest to be computed on the basis of three hundred sixty-five days per year and paid at the maturity of said notes.

That the principal amount of said tax anticipation notes, together with the interest thereon, shall be payable exclusively out of that portion of the taxes, income, revenue, cash receipts and other moneys provided for the fiscal year 1973-74 remaining uncollected at the time of said borrowing and from no other source, and shall constitute a first lien and charge against such taxes, income, revenue, cash receipts and other moneys for the fiscal year 1973-74 (all as provided in §§ 53856 and 53857 of the Government Code) which are hereby pledged therefor. Said tax anticipation notes shall be paid on December 28, 1973. If said notes are not paid on December 28, 1973, they shall nevertheless be paid out of any money thereafter received from the taxes, income, revenue, cash receipts, and other moneys for the fiscal year 1973-74, it being the intention of this resolution and order to provide for the payment of said notes issued hereunder out of such taxes, income, revenue, cash receipts and other moneys for the 1973-74 fiscal year; and said tax anticipation notes shall constitute a general obligation of said school district, and, to the extent not paid from the taxes, income, revenue, cash receipts or other moneys of said school district pledged to the payment thereof, shall be paid, with interest thereon, from any other moneys of said school district lawfully available therefor, as more particularly provided in § 53857 of the Government Code.

IT IS FURTHER ORDERED AND RESOLVED that this Board, as

issuer of said notes on behalf of said District, hereby covenants that it will make no use of the proceeds of such notes which would cause such notes to be "arbitrage bonds" under § 103(d) of the Internal Revenue Code; and, to that end, so long as any of such notes are outstanding, the issuer with respect to the proceeds of such notes, and all officers having custody or control of such proceeds, shall comply with all requirements of said Section and the regulations of the United States Department of the Treasury thereunder, to the extent that such regulations are, at the time, applicable and in effect.

The foregoing resolution was introduced at a regular meeting of the Board of Supervisors of the County of Yolo duly held on the 24th day of September, 1973, by Supervisor Duncan, who moved its adoption, seconded by Supervisor Espigares, and adopted on roll call by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: None.

CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA
9-26-73

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY _____ DEPUTY

(SEAL)

FILED
SEP 28 1973
LAURENCE P. HENIGAN, Clerk
By _____ Deputy

RESOLUTION NO. 73- 119

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF YOLO, STATE OF CALIFORNIA, AWARDING SALE OF TAX ANTICIPATION NOTES OF DAVIS JOINT UNIFIED SCHOOL DISTRICT of Yolo and Solano Counties, State of California IN THE SUM OF $ 1,449,600.

WHEREAS, due notice of sale having been given as provided by resolution of this Board of Supervisors, dated September 17th, 1973, requesting sealed proposals for the purchase of tax anticipation notes of the DAVIS JOINT UNIFIED SCHOOL DISTRICT of Yolo and Solano Counties, State of California

in the sum of ONE MILLION FOUR HUNDRED FORTY-NINE THOUSAND SIX HUNDRED DOLLARS ($ 1,449,600.); and

WHEREAS, at the time and place so noticed, the following bids were received:

BIDDER	INTEREST RATE	PREMIUM
Security Pacific National Bank	5.44%	-0-
Bank of American, N.T. & S.A.	5.53%	$71.00
Wells Fargo Bank, N.A.	5.68%	-0-

NOW, THEREFORE, this Board of Supervisors determines that the bid of SECURITY PACIFIC NATIONAL BANK is the lowest and best bid and the same is hereby accepted, to wit:

XEROX COPY

Par plus premium of $ -0- .

$ 1,449,600. par value tax anticipation notes pursuant to Government Code §§ 53850 et seq. of DAVIS JOINT UNIFIED SCHOOL DISTRICT of Yolo and Solano Counties, State of California, being fourteen (14) note(s) of the denomination of $100,000 each, and one (1) note of the denomination of $ 49,600. dated September 28, 1973; payable to bearer on December 28, 1973, said note(s) to bear interest at the rate of 5.44 percent per annum, said interest to be computed on the basis of three hundred sixty-five days per year and paid at the maturity of said notes.

That the principal amount of said tax anticipation notes, together with the interest thereon, shall be payable exclusively out of that portion of the taxes, income, revenue, cash receipts and other moneys provided for the fiscal year 1973-74 remaining uncollected at the time of said borrowing and from no other source, and shall constitute a first lien and charge against such taxes, income, revenue, cash receipts and other moneys for the fiscal year 1973-74 (all as provided in §§ 53856 and 53857 of the Government Code) which are hereby pledged therefor. Said tax anticipation notes shall be paid on December 28, 1973. If said notes are not paid on December 28, 1973, they shall nevertheless be paid out of any money thereafter received from the taxes, income, revenue, cash receipts, and other moneys for the fiscal year 1973-74, it being the intention of this resolution and order to provide for the payment of said notes issued hereunder out of such taxes, income, revenue, cash receipts and other moneys for the 1973-74 fiscal year; and said tax anticipation notes shall constitute a general obligation of said school district, and, to the extent not paid from the taxes, income, revenue, cash receipts or other moneys of said school district pledged to the payment thereof, shall be paid, with interest thereon, from any other moneys of said school district lawfully available therefor, as more particularly provided in § 53857 of the Government Code.

IT IS FURTHER ORDERED AND RESOLVED that this Board, as

issuer of said notes on behalf of said District, hereby covenants that it will make no use of the proceeds of such notes which would cause such notes to be "arbitrage bonds" under § 103(d) of the Internal Revenue Code; and, to that end, so long as any of such notes are outstanding, the issuer with respect to the proceeds of such notes, and all officers having custody or control of such proceeds, shall comply with all requirements of said Section and the regulations of the United States Department of the Treasury thereunder, to the extent that such regulations are, at the time, applicable and in effect.

The foregoing resolution was introduced at a regular meeting of the Board of Supervisors of the County of Yolo duly held on the 24th day of September, 1973, by Supervisor Duncan, who moved its adoption, seconded by Supervisor Espigares, and adopted on roll call by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: None.

Arthur H. Edmonds
CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA
9-26-73

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY Pete E. Duncan DEPUTY

(SEAL)

(35)

FILED
SEP 28 1973
LAURENCE P. HENIGAN, Clerk
By [illegible] Deputy

RESOLUTION NO. 73-120

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF YOLO, STATE OF CALIFORNIA, AWARDING SALE OF TAX ANTICIPATION NOTES OF WASHINGTON UNIFIED SCHOOL DISTRICT of Yolo County, State of California, IN THE SUM OF $ 744,300.

WHEREAS, due notice of sale having been given as provided by resolution of this Board of Supervisors, dated September 17th, 1973, requesting sealed proposals for the purchase of tax anticipation notes of the WASHINGTON UNIFIED SCHOOL DISTRICT of Yolo County, State of California,

in the sum of SEVEN HUNDRED FORTY-FOUR THOUSAND THREE HUNDRED DOLLARS ($ 744,300.); and

WHEREAS, at the time and place so noticed, the following bids were received:

BIDDER	INTEREST RATE	PREMIUM
Security Pacific National Bank	5.54%	-0-
Bank of America, N.T. & S.A.	5.59%	$31.00
Wells Fargo Bank, N.A.	5.73%	-0-

NOW, THEREFORE, this Board of Supervisors determines that the bid of SECURITY PACIFIC NATIONAL BANK is the lowest and best bid and the same is hereby accepted, to wit:

XEROX COPY

Par plus premium of $ -0- .

$ 744,300. par value tax anticipation notes pursuant to Government Code §§ 53850 et seq. of WASHINGTON UNIFIED SCHOOL DISTRICT of Yolo County, State of California, being seven (7) note(s) of the denomination of $100,000 each, and one (1) note of the denomination of $ 44,300 dated September 28, 1973; payable to bearer on December 28, 1973, said note(s) to bear interest at the rate of 5.54 percent per annum, said interest to be computed on the basis of three hundred sixty-five days per year and paid at the maturity of said notes.

That the principal amount of said tax anticipation notes, together with the interest thereon, shall be payable exclusively out of that portion of the taxes, income, revenue, cash receipts and other moneys provided for the fiscal year 1973-74 remaining uncollected at the time of said borrowing and from no other source, and shall constitute a first lien and charge against such taxes, income, revenue, cash receipts and other moneys for the fiscal year 1973-74 (all as provided in §§ 53856 and 53857 of the Government Code) which are hereby pledged therefor. Said tax anticipation notes shall be paid on December 28, 1973. If said notes are not paid on December 28, 1973, they shall nevertheless be paid out of any money thereafter received from the taxes, income, revenue, cash receipts, and other moneys for the fiscal year 1973-74, it being the intention of this resolution and order to provide for the payment of said notes issued hereunder out of such taxes, income, revenue, cash receipts and other moneys for the 1973-74 fiscal year; and said tax anticipation notes shall constitute a general obligation of said school district, and, to the extent not paid from the taxes, income, revenue, cash receipts or other moneys of said school district pledged to the payment thereof, shall be paid, with interest thereon, from any other moneys of said school district lawfully available therefor, as more particularly provided in § 53857 of the Government Code.

IT IS FURTHER ORDERED AND RESOLVED that this Board, as

issuer of said notes on behalf of said District, hereby covenants that it will make no use of the proceeds of such notes which would cause such notes to be "arbitrage bonds" under § 103(d) of the Internal Revenue Code; and, to that end, so long as any of such notes are outstanding, the issuer with respect to the proceeds of such notes, and all officers having custody or control of such proceeds, shall comply with all requirements of said Section and the regulations of the United States Department of the Treasury thereunder, to the extent that such regulations are, at the time, applicable and in effect.

The foregoing resolution was introduced at a regular meeting of the Board of Supervisors of the County of Yolo duly held on the 24th day of September, 1973, by Supervisor Duncan, who moved its adoption, seconded by Supervisor Espigares, and adopted on roll call by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares Edmonds.

NOES: None.

ABSENT: None.

Arthur H. Edmonds
CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA
9-26-73

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY Lois E. Lucas DEPUTY

(SEAL)

FILED

SEP 26 1973

LAURENCE P. HENIGAN, Clerk

By [illegible] Deputy

RESOLUTION NO. 73- 121

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF YOLO, STATE OF CALIFORNIA, AWARDING SALE OF TAX ANTICIPATION NOTES OF ESPARTO UNIFIED SCHOOL DISTRICT of Yolo County, State of California, IN THE SUM OF $ 197,300

WHEREAS, due notice of sale having been given as provided by resolution of this Board of Supervisors, dated September 17th, 1973, requesting sealed proposals for the purchase of tax anticipation notes of the ESPARTO UNIFIED SCHOOL DISTRICT of Yolo County, State of California

in the sum of ONE HUNDRED NINETY-SEVEN THOUSAND THREE HUNDRED DOLLARS ($ 197,300.); and

WHEREAS, at the time and place so noticed, the following bids were received:

BIDDER	INTEREST RATE	PREMIUM
Security Pacific National Bank	5.54%	-0-
Bank of America, N.T. & S. A.	5.69%	$9.00
Wells Fargo Bank, N.A.	5.80%	-0-

NOW, THEREFORE, this Board of Supervisors determines that the bid of SECURITY PACIFIC NATIONAL BANK is the lowest and best bid and the same is hereby accepted, to wit:

XEROX COPY

Par plus premium of $ -0- .

$ 197,300. par value tax anticipation notes pursuant to Government Code §§ 53850 et seq. of ESPARTO UNIFIED SCHOOL DISTRICT of Yolo County, State of California, being one (1) note(s) of the denomination of $100,000 each, and one (1) note of the denomination of $ 97,300. dated September 28, 1973; payable to bearer on December 28, 1973, said note(s) to bear interest at the rate of 5.54 percent per annum, said interest to be computed on the basis of three hundred sixty-five days per year and paid at the maturity of said notes.

That the principal amount of said tax anticipation notes, together with the interest thereon, shall be payable exclusively out of that portion of the taxes, income, revenue, cash receipts and other moneys provided for the fiscal year 1973-74 remaining uncollected at the time of said borrowing and from no other source, and shall constitute a first lien and charge against such taxes, income, revenue, cash receipts and other moneys for the fiscal year 1973-74 (all as provided in §§ 53856 and 53857 of the Government Code) which are hereby pledged therefor. Said tax anticipation notes shall be paid on December 28, 1973. If said notes are not paid on December 28, 1973, they shall nevertheless be paid out of any money thereafter received from the taxes, income, revenue, cash receipts, and other moneys for the fiscal year 1973-74, it being the intention of this resolution and order to provide for the payment of said notes issued hereunder out of such taxes, income, revenue, cash receipts and other moneys for the 1973-74 fiscal year; and said tax anticipation notes shall constitute a general obligation of said school district, and, to the extent not paid from the taxes, income, revenue, cash receipts or other moneys of said school district pledged to the payment thereof, shall be paid, with interest thereon, from any other moneys of said school district lawfully available therefor, as more particularly provided in § 53857 of the Government Code.

IT IS FURTHER ORDERED AND RESOLVED that this Board, as

issuer of said notes on behalf of said District, hereby covenants that it will make no use of the proceeds of such notes which would cause such notes to be "arbitrage bonds" under § 103(d) of the Internal Revenue Code; and, to that end, so long as any of such notes are outstanding, the issuer with respect to the proceeds of such notes, and all officers having custody or control of such proceeds, shall comply with all requirements of said Section and the regulations of the United States Department of the Treasury thereunder, to the extent that such regulations are, at the time, applicable and in effect.

The foregoing resolution was introduced at a regular meeting of the Board of Supervisors of the County of Yolo duly held on the 24th day of September, 1973, by Supervisor Duncan, who moved its adoption, seconded by Supervisor Espigares, and adopted on roll call by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: None.

Arthur R. Edmonds
CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA
9-26-73

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY Lois E. Lucas DEPUTY

(SEAL)

FILED
SEP 26 1973
LAURENCE F. HENIGAN, Clerk
By PETE E. LUCAS Deputy

RESOLUTION NO. 73- 122

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF YOLO, STATE OF CALIFORNIA, AWARDING SALE OF TAX ANTICIPATION NOTES OF WINTERS JOINT UNIFIED SCHOOL DISTRICT of Yolo, Solano and Napa Counties, State of California, IN THE SUM OF $ 253,000.

WHEREAS, due notice of sale having been given as provided by resolution of this Board of Supervisors, dated September 17th, 1973, requesting sealed proposals for the purchase of tax anticipation notes of the WINTERS JOINT UNIFIED SCHOOL DISTRICT of Yolo, Solano and Napa Counties, State of California, in the sum of TWO HUNDRED FIFTY-THREE THOUSAND DOLLARS ($ 253,000.): and

WHEREAS, at the time and place so noticed, the following bids were received:

BIDDER	INTEREST RATE	PREMIUM
Security Pacific National Bank	5.54%	-0-
Bank of America, N.T. & S.A.	5.64%	$11.00
Wells Fargo Bank, N.A.	5.73%	-0-

NOW, THEREFORE, this Board of Supervisors determines that the bid of SECURITY PACIFIC NATIONAL BANK is the lowest and best bid and the same is hereby accepted, to wit:

XEROX COPY

Par plus premium of $ -0- .

$ 253,000. par value tax anticipation notes pursuant to Government Code §§ 53850 et seq. of WINTERS JOINT UNIFIED SCHOOL DISTRICT of Yolo, Solano and Napa Counties, State of California, being two (2) note(s) of the denomination of $100,000 each, and one (1) note of the denomination of $ 53,000. dated September 28, 1973; payable to bearer on December 28, 1973, said note(s) to bear interest at the rate of 5.54 percent per annum, said interest to be computed on the basis of three hundred sixty-five days per year and paid at the maturity of said notes.

That the principal amount of said tax anticipation notes, together with the interest thereon, shall be payable exclusively out of that portion of the taxes, income, revenue, cash receipts and other moneys provided for the fiscal year 1973-74 remaining uncollected at the time of said borrowing and from no other source, and shall constitute a first lien and charge against such taxes, income, revenue, cash receipts and other moneys for the fiscal year 1973-74 (all as provided in §§ 53856 and 53857 of the Government Code) which are hereby pledged therefor. Said tax anticipation notes shall be paid on December 28, 1973. If said notes are not paid on December 28, 1973, they shall nevertheless be paid out of any money thereafter received from the taxes, income, revenue, cash receipts, and other moneys for the fiscal year 1973-74, it being the intention of this resolution and order to provide for the payment of said notes issued hereunder out of such taxes, income, revenue, cash receipts and other moneys for the 1973-74 fiscal year; and said tax anticipation notes shall constitute a general obligation of said school district, and, to the extent not paid from the taxes, income, revenue, cash receipts or other moneys of said school district pledged to the payment thereof, shall be paid, with interest thereon, from any other moneys of said school district lawfully available therefor, as more particularly provided in § 53857 of the Government Code.

IT IS FURTHER ORDERED AND RESOLVED that this Board, as

issuer of said notes on behalf of said District, hereby covenants that it will make no use of the proceeds of such notes which would cause such notes to be "arbitrage bonds" under § 103(d) of the Internal Revenue Code; and, to that end, so long as any of such notes are outstanding, the issuer with respect to the proceeds of such notes, and all officers having custody or control of such proceeds, shall comply with all requirements of said Section and the regulations of the United States Department of the Treasury thereunder, to the extent that such regulations are, at the time, applicable and in effect.

The foregoing resolution was introduced at a regular meeting of the Board of Supervisors of the County of Yolo duly held on the 24th day of September, 1973, by Supervisor Duncan, who moved its adoption, seconded by Supervisor Espigares, and adopted on roll call by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares.

NOES: None.

ABSENT: None.

Arthur H. Marchand

CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA
9-26-73

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY Ethel E. Lucas DEPUTY

(SEAL)

FILED
OCT 12 1973
LAURENCE P. HENIGAN, Clerk
By [signature] Deputy

RESOLUTION NO. 73-123

(Resolution Rescinding Resolution Establishing Home Health Agency, Home Health Agency Advisory Board, and Health Professional Utilization Review Committee)

WHEREAS, the Board of Supervisors has determined that it is no longer necessary to maintain the administrative structure establishing a Home Health Agency, a Home Health Advisory Board, or the Health Professional Utilization Review Committee in order to provide home nursing services; and

WHEREAS, by the adoption of Ordinance No. 687, this Board of Supervisors has repealed the provisions of the Yolo County Code establishing such administrative structure; and

WHEREAS, it appears that said provisions of the Yolo County Code were a codification of the provisions of Resolution No. 66-80 which originally established the Home Health Agency, Home Health Agency Advisory Board, and Health Professional Utilization Review Committee; and

WHEREAS, it appears that said Resolution No. 66-80 has never been rescinded;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Yolo that Resolution No. 66-80 be and hereby is rescinded.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 1st day of October, 1973, by the following vote:

AYES: Stephens, Marchand, Duncan, Edmonds.

NOES: None.

ABSENT: Espigares.

Arthur R. Edmonds
CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY Etta E Lucas DEPUTY

(SEAL)

ASSESSMENT DISTRICT NO. 110A
(Evergreen Avenue)

FILED
OCT - 1 1973
LAURENCE P. HENIGAN, Clerk
By BARBARA A. RODGERS
Deputy

RESOLUTION NO. 73-124

EXTENDING TIME ON CONTRACT

RESOLVED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF YOLO, STATE OF CALIFORNIA:

That the County Surveyor-Director of Public Works be and he is hereby directed to grant an extension of time of 156 days to

SOLANO CONCRETE CO., INC.

on its Contract to construct certain improvement work within the Assessment District No. 110A (Evergreen Avenue) to the extent, with the materials and in the manner set forth in the following resolutions:

Resolution No. 72-84 Resolution of Intention
adopted June 19, 1972

Resolution No. 72-103 Resolution Ordering Work
adopted July 17, 1972

Resolution No. 73-68 Resolution of Intention
to Order Changes in Work
adopted June 18, 1973

Resolution No. 73-80 Resolution Ordering Changes
in Work
adopted July , 1973

PASSED AND ADOPTED BY THE BOARD OF SUPERVISORS OF THE COUNTY

OF YOLO, STATE OF CALIFORNIA, THIS 1st DAY OF October,
1973, by the following vote:

AYES: SUPERVISORS Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: SUPERVISORS None.

ABSENT: SUPERVISORS None.

Arthur H. Edmonds
Chairman of the Board of Supervisors

ATTEST:

Laurence P. Hennigan, County Clerk

By Barbara A. Rodgers
Deputy

[SEAL]

Approved as to Form

Dated: Oct. 1, 1973

County Counsel of Yolo County

By CHARLES R. MACK

ASSESSMENT DISTRICT NO. 110A
(Evergreen Avenue)

FILED
OCT - 1 1973
LAURENCE P. HENIGAN, Clerk
By BARBARA A. RODGERS
Deputy

RESOLUTION NO. 73-125

CONFIRMING PROCEEDINGS AND ASSESSMENT

WHEREAS, the County Surveyor-Director of Public Works of the County of Yolo, State of California, has heretofore made and filed with the Clerk of this Board an assessment together with a Diagram and Engineer's Certificate attached thereto, to represent the costs and expenses (including incidental expenses), for the work of improving streets and easements within and adjacent to Assessment District No. 110A (Evergreen Avenue) in said County of Yolo, the proceedings for the making of which improvements were initiated by adoption of the following Resolutions:

Resolution No. 72-84 Resolution of Intention
adopted June 19, 1972

Resolution No. 72-103 Resolution Ordering Work
adopted July 17, 1972

Resolution No. 73-68 Resolution of Intention
to Order Changes in Work
adopted June 18, 1973

Resolution No. 73-80 Resolution Ordering
Changes in Work
adopted July 2, 1973

and

WHEREAS, October 1, 1973, at 10:30 o'clock A.M. was the time fixed by the said Clerk of this Board for the hearing by this Board upon the Assessment, and it was also the time fixed for the hearing of any appeals by any person interested in said work or in said Assessment; and

WHEREAS, no appeals having been made, and

WHEREAS, this Board has heard evidence upon said Assessment and the acts and determinations of the County Surveyor-Director of Public Works and is satisfied with the correctness of the same.

NOW THEREFORE, RESOLVED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF YOLO, STATE OF CALIFORNIA:

That these proceedings are hereby confirmed:

That said Assessment, together with the Diagram and Engineer's Certificate attached thereto, be, and the same are hereby approved and confirmed in all respects as filed.

PASSED AND ADOPTED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF YOLO, STATE OF CALIFORNIA, THIS 1st DAY OF October, 1973, by the following vote:

AYES: SUPERVISORS **Stephens, Marchand, Duncan, Espigares, Edmonds.**

NOES: SUPERVISORS **None.**

ABSENT: SUPERVISORS **None.**

Arthur H. Edmonds
Chairman of the Board of Supervisors

ATTEST:

Laurence P. Henigan, County Clerk

By BARBARA A. RODGERS
Deputy

(SEAL)

Approved as to Form
Dated Oct. 1, 1973
CHARLES R. MACK
County Counsel of Yolo County

FILED
NOV 26 1973
LAURENCE P. HENIGAN, Clerk
By Barbara Rodgers Deputy

RESOLUTION NO. 73- 126

(Resolution Amending Yolo County Master Plan)

WHEREAS, on the 28th day of January 1959, by Resolution No. 59-15, the Board of Supervisors adopted the present and now existing Yolo County Master Plan; and

WHEREAS, the Yolo County Planning Commission on August 7th, 1973, held a public hearing as required by law to consider amending the Master Plan of the Yolo area to change the land use designation for that property located at the southeast corner of the intersection of Sacramento and Washington Streets in Yolo; and

WHEREAS, this Board held a hearing after a proper notice of the purpose of hearing protestants to the recommendation concerning said proposed amendment to the Yolo Area Master Plan; and

WHEREAS, this Board has determined that the amendment is for the best interest of the residents of the County of Yolo;

NOW, THEREFORE, BE IT RESOLVED that the Yolo County Master Plan is hereby amended to change the designation from a Low Density Residential (R-2) Zone to a Neighborhood Commercial (C-1) Zone as set forth in Exhibit "A" attached hereto and by reference made a part hereof;

BE IT FURTHER RESOLVED AND ORDERED that the filed map hereinabove referred to depicting said change of the Master Plan is adopted and made a part of the Yolo County Master Plan and the Clerk of this Board is hereby ordered to note such on said map.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 1st day of October, 1973, by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.
NOTES: None.
ABSENT: None.

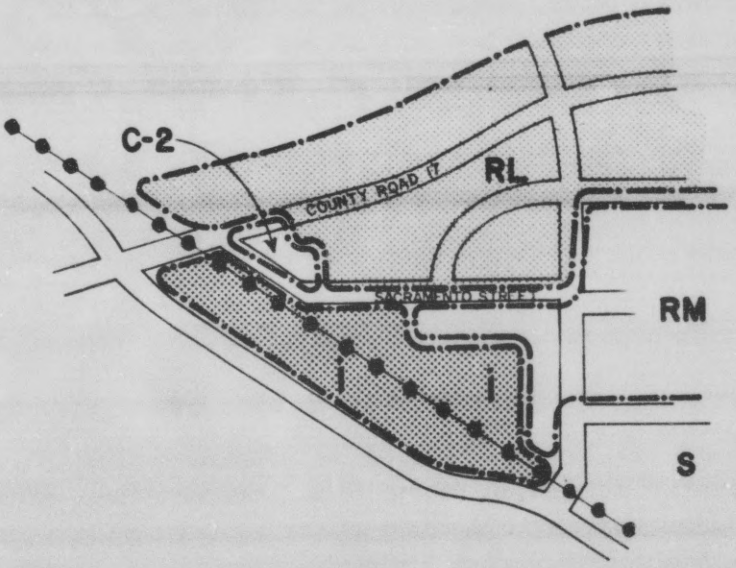
CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA
11-26-73

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY Barbara A Rodgers DEPUTY

(SEAL)



THIS EXHIBIT BEING INCORPORATED BY REFERENCE IN RESOLUTION NO. 73-126 ADOPTED BY THE YOLO COUNTY BOARD OF SUPERVISORS ON OCTOBER 1, 1973.

B

FILED
OCT 1 5 1973
LAURENCE K. HINIGAN, Clerk
By Gabrosa Deputy

RESOLUTION NO. 73-127

(Resolution Designating a Further Use as Compatible Use in all the Agricultural Preserves Existing in this County)

WHEREAS, this Board of Supervisors has undertaken implementation of the Land Conservation Act of 1965 in this County and has established a number of agricultural preserves thereunder; and

WHEREAS, in each regulation establishing an agricultural preserve this Board pursuant to Government Code §§ 1231 and 51238 has determined the uses which are compatible with the agricultural use of land within the preserve and subject to contract; and

WHEREAS, this Board desires pursuant to said statute to designate a further use as compatible use in all the agricultural preserves existing in this County;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Yolo that the following use is determined by this Board of Supervisors to be a compatible agricultural use of land within agricultural preserves established pursuant to the Land Conservation Act of 1965 and subject to contract:

The extraction of gravel incidental to creek bank protection and erosion prevention consisting of channelization where found by the Planning Commission or the Board of Supervisors to constitute an accessory use under the zoning regulations of the County of Yolo or where pursuant to a use permit granted under said zoning regulations.

IT IS FURTHER RESOLVED that this determination is based on consideration of the Environmental Impact Report dated July 1973 filed with the Clerk of this Board by Solano Concrete Company, Inc., and the supplements thereto on file and the public agency and public comments thereon made to the Planning Commission of this County at the public hearing on said report, and that said report is hereby adopted as the environmental impact report for this determination.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 9th day of October, 1973, by the following vote:

AYES: Stephens, Duncan, Espigares, Edmonds.

NOES: Marchand.

ABSENT: None.

Arthur N. Edmonds

CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY Barbara A. Rodgers DEPUTY

(SEAL)

FILED

OCT 10 1973

LAURENCE P. HENIGAN, Clerk
By BARBARA A. RODGERS
Deputy

RESOLUTION NO. 73-128

(Resolution in Support of State Reserve Warden Program)

WHEREAS, the RESERVE WARDEN PROGRAM of the State of California, Department of Fish & Game, has proven itself to be a positive program in promoting the preservation of natural resources throughout the State of California; and

WHEREAS, the termination of the RESERVE WARDEN PROGRAM of the State of California would adversely affect the residents of the State of California by (1) eliminating a valuable source of persons both interested in and trained for the protection of wildlife and natural resources, (2) eliminating pheasant raising programs, and (3) increasing the possibility that violations of the provisions of the Fish & Game Code of the State of California (e.g., littering, trespassing and illegal netting) will not be effectively deterred and will go undetected.

NOW, THEREFORE, BE IT RESOLVED that this Board of Supervisors emphatically endorses and requests that the State of California, Department of Fish & Game, continue and, if possible, expand the RESERVE WARDEN PROGRAM.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 9th day of October, 1973, by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: None.

ARTHUR H. EDMONDS

CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:
LAURENCE P. HENIGAN, CLERK

BY BARBARA A. RODGERS DEPUTY

(SEAL)

FILED
OCT 2 5 1973
LAURENCE P. HENIGAN, Clerk
By Barbara A. Rodgers
Deputy

RESOLUTION NO. 73- 120

(Resolution Amending Resolution No. 70-180 Creating Family and Children's Services Advisory Committee and Day Care Subcommittee)

WHEREAS, this Board of Supervisors has passed and adopted Resolution No. 70-180, creating a Family and Children's Services Advisory Committee and Day Care Subcommittee; and

WHEREAS, it has been brought to the attention of this Board that certain changes in organization are necessary and appropriate to carry out the intent of applicable Department of Social Welfare regulations pertaining to such advisory committees;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Yolo as follows:

1. Creation. There is hereby created in the County of Yolo a committee to be known as the Family and Children's Services Advisory Committee, hereinafter referred to as COMMITTEE.

2. Creation: Day Care Advisory Committee. There is hereby created in the County of Yolo a subcommittee of the Family and Children's Services Advisory Committee to be known as the SUBCOMMITTEE.

3. Membership. The Family and Children's Services Advisory Committee shall consist of 18 members appointed by the Board of Supervisors, which members shall be selected as follows:

(a) At least 4 members shall be parents with children in day care.

(b) At least 6 members shall be recipients of public assistance or public social services. Recipients must be selected in a manner that will assure that they are representatives of the total recipient population.

(c) Three members shall be representatives of local public agencies concerned with public social services.

(d) Three members shall be representatives of professional

civil, or other public or private organizations.

(e) The two remaining members shall consist of private citizens interested and experienced in service programs.

(f) Any organization or agency which designates a person to serve as its representative may also designate, in writing, alternate members to so serve with full authority in the absence of any regular member.

4. Membership: Terms. Of the members initially appointed, six (6) shall serve for a one-year term; six (6) members shall serve for a two-year term; and six (6) members shall serve for a three-year term. The terms to be served by initial appointees shall be determined by the Committee by lot at a regular meeting. Thereafter, all appointments shall be for a term of three years. A vacancy on the committee shall exist upon the death or resignation of a person appointed, and such a vacancy shall be filled for the unexpired term of the member by the Board of Supervisors. A person serving as a member under the provisions of Sections 3(a) or 3(b) hereinabove may conclude his designated term of office although his status as a parent with a child in day care, or as a recipient of public assistance or public social service has changed or terminated.

5. Membership: Organization. At the first meeting, the members of the Committee shall elect a chairman and vice-chairman to hold office for a twelve-month term, and annually thereafter the members shall elect members to fill such offices for the next succeeding twelve-month terms. The County Director of Public Welfare shall be the secretary of the Committee.

6. Membership: Day Care Subcommittee. The Day Care Subcommittee shall consist of seven members of the Family and Children's Services Advisory Committee so designated by the Board of Supervisors, which members shall be selected as follows:

(a) At least four members shall be parents with

children in day care.

(b) At least three members, who may be parents, shall be recipients of public assistance or public social services.

7. Meetings: Quorum. Regular meetings shall be held monthly at a time and place determined by the Committee. Special meetings may be held on call of the chairman on one week's written notice of such special meeting. The chairman shall call a special meeting upon receiving written request of four members of the Committee. A quorum to conduct a regular special meeting shall consist of seven members of the Committee. The County Clerk-Recorder shall be notified of the date and time of each meeting of the Committee.

8. Meetings: Minutes. A copy of the minutes of each meeting of the Committee shall be filed with the County Clerk-Recorder.

9. Duties: Family and Children's Services Advisory Committee.

The duties and responsibility of the Family and Children's Services Advisory Committee shall be to work with the County Director of Public Welfare and the Board of Supervisors relating to both policy development and program implementation of the programs for family and children.

10. Duties: Day Care Subcommittee. The duties and responsibilities of the Day Care Subcommittee shall be to advise on the implementation and program development of the day care services program and include the following:

(a) Assisting in the development of the programs and approving applications for funding.

(b) Participating in the nomination and selection of the Program Director at the operating and/or administrating level.

(c) Advising on the recruitment and selection of staff and volunteers.

(d) Initiating suggestions and ideas for program improvements.

(e) Serving as a channel for hearing complaints on the program.

(f) Assisting and organizing activities for parents.

(g) Assuming a degree of responsibility for communicating with parents and encouraging their participation in the program.

11. In the event any member fails to appear for three or more consecutive regular monthly meetings, the Board of Supervisors may declare a vacancy exists and may fill said vacancy by appointment for the remainder of the term of said replaced member.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 9th day of October 1973, by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: None.

Arthur H. Edmonds
CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:
LAURENCE P. HENIGAN, CLERK

BY Barbara Rodgers DEPUTY

(SEAL)

RESOLUTION 73-130 - SKIPPED

AUGUST 20, 1982

FILED
OCT 26 1973
LAURENCE P. HENIGAN, Clerk
By PETE E. LUCAS Deputy

RESOLUTION NO. 73-131

(Parking Restrictions - Jefferson Boulevard, West Sacramento)

WHEREAS, Section 22507 of the Vehicle Code of the State of California authorizes restriction of parking or standing of vehicles on certain streets or highways, or portions thereof, during all or certain hours of the day, and;

WHEREAS, Article 1 of Chapter 3 of Title 4, Section 4-3.107 subsection (b) of the Yolo County Code provides for establishment of No Parking areas, and;

WHEREAS, the Director of Public Works has made a recommendation to this Board recommending restricted parking at the location designated herein.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Yolo that No Parking shall be permitted as provided in subsection (b) of said Section 4-3.107 at the following location and subject to the regulations in Section 21458 of the Vehicle Code of the State of California:

On each side of Jefferson Boulevard for a distance of 350 feet between West Capitol Avenue and Merkley Avenue in West Sacramento.

PASSED, APPROVED, AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, on the 15th day of October, 1973, by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.
NOES: None.
ABSENT: None.

ARTHUR H. EDMONDS
CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:
LAURENCE P. HENIGAN, CLERK
By PETE E. LUCAS Deputy
(Seal)

APPROVED AS TO FORM:

Walter I. Colby
County Counsel
OCT 26 1973

FILED
OCT 23 1973
LAURENCE P. HENIGAN, Clerk
By PETE E. LUCAS Deputy

RESOLUTION NO. 73- 132

(Resolution Freeing FRENCH FRANKLIN FRANCIS from Responsibility for Support of his Parent)

WHEREAS, FRENCH FOSTER FRANCIS, a recipient of aid from the County of Yolo, State of California, abandoned FRENCH FRANKLIN FRANCIS, his son, while FRENCH FRANKLIN FRANCIS was a minor; and

WHEREAS, the period of said abandonment was more than two (2) years prior to said minor's reaching the age of eighteen (18) years; and

WHEREAS, during such period of abandonment, FRENCH FOSTER FRANCIS was physically and mentally able to support FRENCH FRANKLIN FRANCIS;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Yolo, State of California, that FRENCH FRANKLIN FRANCIS is freed from responsibility for the support of FRENCH FOSTER FRANCIS, his father.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 15th day of October, 1973, by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: None.

ARTHUR H. EDMONDS
CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

OCT 23 1973

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY PETE E. LUCAS DEPUTY

(SEAL)

FILED

RESOLUTION NO. 73- 133

(Resolution of Intention to Establish County Service Area #4 (Touchstone))

WHEREAS, pursuant to Title 3, Division 2, Part 2, Chapter 2.2 of the Government Code of the State of California, a request for institution of proceedings for the establishment of a county service area was presented to this Board; and

WHEREAS, in accordance with Section 25210.13 of the Government Code, said request was approved by the Yolo County Local Agency Formation Commission of October 10, 1973; and

WHEREAS, pursuant to Section 25210.11 and in consideration of said request this Board of Supervisors wishes to initiate proceedings for the establishment of a county service area;

NOW, THEREFORE, IT IS HEREBY RESOLVED, ORDERED AND FOUND:

1. That a county service area is proposed to be established under the terms of the aforesaid chapter in the unincorporated area of Yolo County; the boundary lines of the territories proposed for inclusion in the area are as set forth in Exhibit "A" attached hereto and made a part hereof.

2. That the name proposed for said county service area is: COUNTY SERVICE AREA #4 (TOUCHSTONE).

3. That the type of extended county service proposed to be provided in this area is: maintenance of sidewalks in public rights of way, maintenance and replacement (as necessary) of landscaping in public rights of way, maintenance of bikeways and street sweeping services.

4. That, except where funds are otherwise available from service charges collected pursuant to Section 25210.77a, a

XEROX COPY

tax sufficient to pay for all such services which are furnished on an extended basis will be annually levied upon all taxable property within such area.

5. That on the 19th day of November, 1973, at 11:30 o'clock A. M., a public hearing will be held in the Board of Supervisors' Chambers, Yolo County Courthouse, on the establishment of said area.

6. That notice of such public hearing be published pursuant to Government Code Section 6061 in THE NEWS LEDGER, a newspaper of general circulation published within the County.

PASSED AND ADOPTED this 15th day of October, 1973 by the Board of Supervisors of the County of Yolo, State of California, by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: None.

CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

OCT 23 1973

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY DEPUTY

(SEAL)

EXHIBIT A

All that real property located in the County of Yolo, State of California, identified as follows:

PARCEL ONE:

BEGINNING at the Southwest corner of Lot 29, City Farms Subdivision, as same as appears in Map Book 2, Page 84, Yolo County Records, said point being on the Centerline of the Main Drainage Canal of Reclamation District #900; thence North 89° 42' 12" East along the South line of Lots 29 and 42 of said Subdivision 412.50 feet; thence South 0° 17' 48" East along the West line of Lot 51 of said Subdivision 264.00 feet; thence North 89° 42' 12" East along the South line of said Lot 51, 412.50 feet to the centerline of Eddy Avenue as shown on said Subdivision; thence South 0° 17' 48" East along said Centerline of Eddy Avenue 1515.31 feet to the intersection with the Centerline of Allan Avenue as same as appears of record on the Map of Jefferson Subdivision filed in Map Book 2, Page 85, Yolo County Records; thence North 35° 55' 23" East along said Centerline of Allan Avenue 1787.73 feet to the most westerly corner of Lot 84 of said Jefferson Subdivision; thence South 54° 04' 37" East along the Southwesterly line of said Lot 84 and Lot 133 of said Subdivison 660.00 feet to the most Southerly corner of Lot 133, said point being on the Northwesterly line of Jefferson Boulevard as shown on said map; thence North 35° 55' 23" East along said Northwesterly line 938.05 feet to the most Easterly corner of Lot 139 of said Jefferson Subdivision, said point being on the Centerline of Blacker Road as shown on said Map; thence North 54° 04' 37" West along said Centerline of Blacker Road 330.00 feet to the most Northerly corner of said Lot 139; thence South 35° 55' 23" West along the Northwesterly line of said Lot 139, 278.37 feet to the most Westerly corner of said lot being on the Centerline of Morton Road as shown on said Map; thence South 89° 42' 12" West along said Centerline of Morton Road 613.61 feet to the Southeasterly corner of Lot 27 of said Jefferson Subdivision; thence North 35° 55' 23" East along the Southeasterly line of said Lot 230.94 feet to the most Easterly corner of said Lot; thence North 54° 04' 37" West along the Northeasterly line of said Lot 165.00 feet to the most Northerly corner of Lot 27 being also on the common boundary line between said Jefferson Subdivision and City Farms Subdivision; thence along said boundary line the following three (3) courses: (1) North 35° 55' 23" East 132.00 feet, (2) North 0° 17' 48" West 32.11 feet and (3) North 89°.42' 12" East 57.33 feet to the Southeast corner of Lot 149 of said City Farms Subdivision; thence North 0° 17' 48" West parallel with the Centerline of Hart Avenue as shown on said Map 1900.80 feet to the Southwest corner of Lot 167 of said City Farms Subdivision; thence North 89° 42' 12" East along the South line of said Lot 412.50 feet to the Southeast corner of said Lot being on the Centerline of said Hart Avenue; thence South 0° 17' 48" East along said Centerline 105.60 feet to the Southwest corner of Lot 205 of said City Farms Subdivision; thence North 89° 42' 12" East along the South line of said Lot, 412.50 feet to the Northwest corner of Lot 204 of said Subdivision; thence South 0° 17' 48" East along the West line of said Lot 105.60 feet to the Southwest corner of said Lot being on the Centerline of Higgins Road as shown on said Map; thence North 89° 42' 12" East along said Centerline 794.81 feet to the West line of Swamp Land Survey No. 2261, Yolo County Surveys as same appears on that certain Map filed in Maps and Surveys Book 9, Page 125, Yolo County Records; thence North 2° 06' 18" West along said West line of said Swamp Land Survey 1111.78 feet; thence leaving said line North 89° 42' 12" East

parallel to the centerline of the Main Drainage Canal of Reclamation District #900, 1660.56 feet to the Northwesterly line of said Jefferson Boulevard; thence North 35° 55' 23" East along said line 1240.28 feet to said Centerline of the Main Drainage Canal of Reclamation District #900; thence along said Centerline South 89° 42' 12" West 6040.57 feet and South 0° 17' 48" East 4224.60 feet to the point of beginning, containing 360.402 acres, more or less, of land.

EXHIBIT A

All that real property located in the County of Yolo, State of California, identified as follows:

PARCEL ONE:

BEGINNING at the Southwest corner of Lot 29, City Farms Subdivision, as same as appears in Map Book 2, Page 84, Yolo County Records, said point being on the Centerline of the Main Drainage Canal of Reclamation District #900; thence North 89° 42' 12" East along the South line of Lots 29 and 42 of said Subdivision 412.50 feet; thence South 0° 17' 48" East along the West line of Lot 51 of said Subdivision 264.00 feet; thence North 89° 42' 12" East along the South line of said Lot 51, 412.50 feet to the centerline of Eddy Avenue as shown on said Subdivision; thence South 0° 17' 48" East along said Centerline of Eddy Avenue 1515.31 feet to the intersection with the Centerline of Allan Avenue as same as appear of record on the Map of Jefferson Subdivision filed in Map Book 2, Page 85, Yolo County Records; thence North 35° 55' 23" East along said Centerline of Allan Avenue 1787.73 feet to the most westerly corner of Lot 84 of said Jefferson Subdivision; thence South 54° 04' 37" East along the Southwesterly line of said Lot 84 and Lot 1 of said Subdivison 660.00 feet to the most Southerly corner of Lot 133, said point being on the Northwesterly line of Jefferson Boulevard as shown on said map; thence North 35° 55' 23" East alon said Northwesterly line 938.05 feet to the most Easterly corner of Lot 139 of said Jefferson Subdivision, said point being on the Centerline of Blacker Road as shown on said Map; thence North 54° 04' 37" West along said Centerline of Blacker Road 330.00 feet to the most Northerly corner of said Lot 139; thence South 35° 55' 23" West along the Northwesterly line of said Lot 139, 278.37 feet to the most Westerly corner of said lot being on the Centerline of Morton Road as shown on said Map; thence South 89° 42' 12" West along said Centerline of Morton Road 613.61 feet to the Southeaste corner of Lot 27 of said Jefferson Subdivision; thence North 35° 5 23" East along the Southeasterly line of said Lot 230.94 feet to the most Easterly corner of said Lot; thence North 54° 04' 37" West along the Northeasterly line of said Lot 165.00 feet to the most Northerly corner of Lot 27 being also on the common boundary line between said Jefferson Subdivision and City Farms Subdivision; thence along said boundary line the following three (3) courses: (1) North 35° 55' 23" East 132.00 feet, (2) North 0° 17' 48" West 32.11 feet and (3) North 89° 42' 12" East 57.33 feet to the Southeast corner of Lot 149 of said City Farms Subdivision; thence North 0° 17' 48" West parallel with the Centerline of Hart Avenue as shown on said Map 1900.80 feet to the Southwest corner of Lot 167 of said City Farms Subdivision; thence North 89° 42' 12" East along the South line of said Lot 412.50 feet to the Southeast corne of said Lot being on the Centerline of said Hart Avenue; thence South 0° 17' 48" East along said Centerline 165.60 feet to the Southwest corner of Lot 193 of said City Farms Subdivision; thence North 89° 42' 12" East along the South line of said Lot, 412.50 feet to the Northwest corner of Lot 204 of said Subdivision; thence South 0° 17' 48" East along the West line of said Lot 165.60 feet to the Southwest corner of said Lot being on the Centerline of Higgins Road as shown on said Map; thence North 89° 42' 12" East along said Centerline 794.81 feet to the West line of Swamp Land Survey No. 2261, Yolo County Surveys as same appears on that certain Map filed in Maps and Surveys Book 9, Page 125, Yolo County Records; thence North 2° 06' 18" West along said West line of said Swamp Land Survey 1111.73 feet; thence leaving said line North 89° 42' 12" East

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parallel to the centerline of the Main Drainage Canal of Reclamation District #900, 1660.56 feet to the Northwesterly line of said Jefferson Boulevard; thence North 35° 55' 23" East along said line 1040.26 feet to said Centerline of the Main Drainage Canal of Reclamation District #900; thence along said Centerline South 89° 42' 12" West 6040.57 feet and South 0° 17' 48" East 4224.00 feet to the point of beginning, containing 360.402 acres, more or less, of land.

VOL. 1036 PAGE 287
OFFICIAL RECORDS
RECORDED AT REQUEST OF
TITLE INS. & TRUST CO.
OCT 10 1972
15 Min. Past 11 o'clock A M
YOLO COUNTY, CALIFORNIA
Recorder
$7.00

11751

FILED (36)
OCT 15 1973
LAURENCE P. HELSON, Clerk
By [illegible] Deputy

REQUEST FOR INSTITUTION OF PROCEEDINGS TO ESTABLISH COUNTY SERVICE AREA NO. 4 (TOUCHSTONE)

TO: The Honorable Board of Supervisors:

We, the undersigned, being two duly elected members of the Yolo County Board of Supervisors, allege as follows:

1. That it is desirable that maintenance of sidewalks in public rights of way, maintenance and replacement (as necessary) of landscaping in public rights of way, maintenance of bikeways and street sweeping services be provided in the Southport Area of the County of Yolo, State of California.

2. That the most efficacious method of providing such services is by the creation of a county service district to provide them.

3. That the Yolo County Local Agency Formation Commission has approved the need for such services in that area of the County, and has approved the proposed boundaries set forth in Exhibit "A" attached hereto, subject to the condition that there be established a zone within said county service area consisting of the territory described in Exhibit "B" attached hereto and incorporated by reference herein, within which a tax rate may be established to vary with the extent of benefit derived to that zone from services provided to property within that zone.

4. That § 25210.11 of the Government Code authorizes the Board of Supervisors to institute the proceedings to establish a county service area at the request of two members of the Board of Supervisors.

THEREFORE, we pray that your Honorable Board of Supervisors take the following action:

1. Institute the proceedings for the establishment of County Service Area No. 4 (Touchstone) pursuant to Division 2, Title 3, Part 2, Chapter 2.2 of the California Government Code.

2. Set a date for a public hearing, not less than thirty (30) days, nor later than sixty (60) days from the date of adoption of a resolution of intention to consider the matter.

3. Approve the boundaries of such proposed county service area as those described in Exhibit "A" attached hereto, and incorporated by reference herein as if set forth in full below.

4. That the types of extended county services already provided in the area consists of: NONE.

5. That the types of services to be provided in the area be as follows: maintenance of sidewalks in public rights of way, maintenance and replacement (as necessary) of landscaping in public rights of way, maintenance of bikeways and street sweeping services.

6. That the Board of Supervisors establish a zone within said county service area consisting of the territory described in Exhibit "B" attached hereto, within which a tax rate may be established to vary with the extent of benefit derived to that zone from services provided to property within that zone.

Respectfully requested,

Dated this 15 day of Oct., 1973.

EXHIBIT A

All that real property located in the County of Yolo, State of California, identified as follows:

PARCEL ONE:

BEGINNING at the Southwest corner of Lot 29, City Farms Subdivision, as same as appears in Map Book 2, Page 84, Yolo County Records, said point being on the Centerline of the Main Drainage Canal of Reclamation District #900; thence North 89° 42' 12" East along the South line of Lots 29 and 42 of said Subdivision 412.50 feet; thence South 0° 17' 48" East along the West line of Lot 52 of said Subdivision 264.00 feet; thence North 89° 42' 12" East along the South line of said Lot 51, 412.50 feet to the centerline of Eddy Avenue as shown on said Subdivision; thence South 0° 17' 48" East along said Centerline of Eddy Avenue 1515.31 feet to the intersection with the Centerline of Allan Avenue as same as appears of record on the Map of Jefferson Subdivision filed in Map Book 2, Page 85, Yolo County Records; thence North 35° 55' 23" East along said Centerline of Allan Avenue 1787.73 feet to the most westerly corner of Lot 84 of said Jefferson Subdivision; thence South 54° 04' 37" East along the Southwesterly line of said Lot 84 and Lot 133 of said Subdivison 660.00 feet to the most Southerly corner of Lot 133, said point being on the Northwesterly line of Jefferson Boulevard as shown on said map; thence North 35° 55' 23" East along said Northwesterly line 938.05 feet to the most Easterly corner of Lot 139 of said Jefferson Subdivision, said point being on the Centerline of Blacker Road as shown on said Map; thence North 54° 04' 37" West along said Centerline of Blacker Road 330.00 feet to the most Northerly corner of said Lot 139; thence South 35° 55' 23" West along the Northwesterly line of said Lot 139, 278.37 feet to the most Westerly corner of said lot being on the Centerline of Morton Road as shown on said Map; thence South 89° 42' 12" West along said Centerline of Morton Road 513.61 feet to the Southeasterly corner of Lot 27 of said Jefferson Subdivision; thence North 35° 55' 23" East along the Southeasterly line of said Lot 230.94 feet to the most Easterly corner of said Lot; thence North 54° 04' 37" West along the Northeasterly line of said Lot 165.00 feet to the most Northerly corner of Lot 27 being also on the common boundary line between said Jefferson Subdivision and City Farms Subdivision; thence along said boundary line the following three (3) courses: (1) North 35° 55' 23" East 132.00 feet, (2) North 0° 17' 48" West 32.11 feet and (3) North 89° 42' 12" East 57.33 feet to the Southeast corner of Lot 149 of said City Farms Subdivision; thence North 0° 17' 48" West parallel with the Centerline of Hart Avenue as shown on said Map 1900.80 feet to the Southwest corner of Lot 167 of said City Farms Subdivision; thence North 89° 42' 12" East along the South line of said Lot 412.50 feet to the Southeast corner of said Lot being on the Centerline of said Hart Avenue; thence South 0° 17' 48" East along said Centerline 105.60 feet to the Southwest corner of Lot 193 of said City Farms Subdivision; thence North 89° 42' 12" East along the South line of said Lot, 412.50 feet to the Northwest corner of Lot 204 of said Subdivision; thence South 0° 17' 48" East along the West line of said Lot 105.60 feet to the Southwest corner of said Lot being on the Centerline of Higgins Road as shown on said Map; thence North 89° 42' 12" East along said Centerline 794.81 feet to the West line of Swamp Land Survey No. 2261, Yolo County Surveys as same appears on that certain Map filed in Maps and Surveys Book 9, Page 125, Yolo County Records; thence North 2° 06' 18" West along said West line of said Swamp Land Survey 1111.78 feet; thence leaving said line North 89° 42' 12" East

BOOK 1030 PAGE 302

parallel to the centerline of the Main Drainage Canal of Reclamation District #900, 1660.56 feet to the Northwesterly line of said Jefferson Boulevard; thence North 35° 55' 23" East along said line 1240.28 feet to said Centerline of the Main Drainage Canal of Reclamation District #900; thence along said Centerline South 89° 42' 12" West 6040.57 feet and South 0° 17' 48" East 4224.00 feet to the point of beginning, containing 360.402 acres, more or less, of land.

VOL. 1036 PAGE 387
OFFICIAL RECORDS
RECORDED AT REQUEST OF
TITLE INS. & TRUST CO.
OCT 10 1972
At 25 Min. Past 11 o'clock A. M.
YOLO COUNTY, CALIFORNIA
Recorder
$7.00

Page 2 of 2 pages

14751

Rec'd 10/30 mail

EXHIBIT B

Description for Precise Plan of Segment
No. One - Planning Unit Development No. 7
Fredricks Development Corp.: West Sacramento Port Center, Inc.

Beginning at the intersection of the Northwesterly line of Jefferson Boulevard and the centerline of the Main Drainage canal of Reclamation District No. 900, recorded by Deed in Book 80, Page 407 of Deeds, Yolo County Records: thence along the northwesterly line of said Jefferson Boulevard, S 35° 55' 23" W, 1240.33 feet: thence leaving said northwesterly line, S 89° 42' 12" W, Parallel to the centerline of said Main Drainage Canal, 1660.33 feet to the west line of Swamp Land Survey No. 2261, Yolo County Surveys, as same appears on that certain map filed in Maps and Surveys Book 9, Page 125, Yolo County Records: thence along said west line S 02° 06' 18" E, 1111.82 feet to the centerline of Higgins Road as same appears on that certain Map of Jefferson Subdivision, filed in Map Book 2, Page 85, Yolo County Records: thence along said centerline S 89° 42' 12" W, 794.84 feet to the Southeasterly corner of Lot 194 as same appears on that certain Map of City Farms Subdivision filed in Map Book 2, Page 84, Yolo County Records: thence leaving said centerline N 00° 17' 48" W along the easterly line of said Lot 194, a distance of 105.60 feet to the northeasterly corner of said Lot 194: thence along the northerly line of said Lot 194, S 89° 42' 12" W, 412.50 feet to the centerline of Hart Avenue as same appears on said City Farms Subdivision Map: thence along the easterly line of Lot 166 as same appears on said City Farms Subdivision Map, N 00° 17' 48" W, 105.60 feet to the Northeasterly corner of said Lot 166: thence along the northerly line of said Lot 166, S 89° 42' 12" W, 412.50 feet to the Northwesterly corner of said Lot 166: thence leaving said Lot 166 corner N 00° 17' 48" W, 1900.71 feet to the centerline of said Main Drainage Canal of Reclamation District No. 900: thence along said centerline N 89° 42' 12" E, 3,977.99 feet to the point of beginning, containing 120.840 acres of land.

That portion of the described territory which lies north of Independence Avenue, west of Constitution Avenue, and south of Linden Road is not a part of Subdivision No. 2155.

This description being all of Assessors Parcel No. 2, Book 15, Page 20, and Portions of Assessors Parcel No. 13, Block 4 and Parcel No. 31 Block 3, Page 4 and Parcel No. 1, Block 1, Page 8, and a portion of Parcel No. 5, Page no. 19 of Book 15, Yolo County Assessors Maps.

FILED
OCT 15 1973
LAURENCE P. HENIGAN, Clerk
By PETE E. LUCAS
Deputy

RESOLUTION NO. 73- 134

(Resolution Authorizing Filing of Application Report Pursuant to Open Space Subvention Act)

WHEREAS, the provisions of the Open Space Subvention Act and Division 6 of Title 14 of the California Administrative Code provide for certain state payments to local agencies for eligible land under enforceable restrictions; and

WHEREAS, the County of Yolo desires to file its Application Report for such state payment;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED by the Board of Supervisors of the County of Yolo as follows:

1. That the County of Yolo file an application report for said payment in accordance with the provisions of said enactments; and

2. The County Executive is the authorized representative of the County of Yolo and is hereby directed to file such Application Report on behalf of the County.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 15th day of October, 1973, by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: None.

ARTHUR H. EDMONDS
CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:
LAURENCE P. HENIGAN, CLERK

BY PETE E. LUCAS DEPUTY

(SEAL)

RK

(17)

FILED

OCT 23 1973

LAURENCE P. HENIGAN

By Barbara Rodgers DEPUTY

RESOLUTION NO. 73-135

(Authorizing Stop Signs on Road No. 31 at Road No. 93A, & on Road No. 32 at Road No. 93A)

WHEREAS, Sections 21101, 21351, 21354, 21355 and 21360 of the Vehicle Code of the State of California authorized the designation of any intersection as a stop intersection requiring all vehicles to stop at one or more entrances to said intersection.

NOW, THEREFORE, BE IT HEREBY RESOLVED AND ORDERED that the Director of Public Works is hereby directed to install stop signs on Road No. 20 facing Eastbound traffic at its intersection with Road No. 94B, and on Eighth Street facing Northbound & Southbound traffic at its intersection with Andrew Street.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, on the 23rd day of October, 1973 by the following vote:

AYES: Stephens, Marchand, Espigares, Duncan.

NOES: None.

ABSENT: Edmonds.

Vice- Wm E Duncan
CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAURENCE P. HENIGAN, COUNTY CLERK

By Pete E Lucas Deputy
(Seal)

Approved as to Form
Dated 10/15/73
County Counsel of Yolo County

XEROX COPY

To:
Auditor
Public Works
Co. Counsel

Publish Resol in
Democrat

BOARD OF SUPERVISORS
Yolo County, California

Mail out Resol to
all Property Owners.

Date: October 23, 1973
Entry No. 18

File:
DRAINAGE DISTRICTS- Local
Drainage Area No. 4-
(East Evergreen)

SEE:
RESOLUTION BOOK NO. 13

RESOLUTION NO. 73-136, RESOLUTION OF INTENTION TO FORM " LOCAL DRAINAGE AREA NO. 4 (EAST EVERGREEN); TO ESTABLISH DRAINAGE ACREAGE FEES FOR THE DEVELOPMENT OF LAND THEREIN; AND SETS DECEMBER 10, 1973, AT 11:00 A.M. AS THE DATE AND TIME TO HOLD A PUBLIC HEARING TO CONSIDER SAID RESOLUTION OF INTENTION, WAS PASSED AND ADOPTED. VICE-CHAIRMAN OF THE BOARD OF SUPERVISORS WAS AUTHORIZED TO SIGN SAID RESOLUTION.

Upon motion of Supervisor Espigares , seconded by Supervisor Marchand , and duly carried, the above Resolution was passed and adopted by the following vote:

Ayes: Stephens, Marchand, Espigares, Duncan.

Noes: None.

Absent: Edmonds.

ORIGINAL

RESOLUTION NO. 73-136

LOCAL DRAINAGE AREA NO. 4, (East Evergreen), (Resolution of Intention to form "Local Drainage Area No. 4", and establish Drainage Acreage Fees for the Development of land therein).

WHEREAS Title 8, Chapter 1 of the Yolo County Code provides for the adoption of a "Local Drainage area" plan:

AND WHEREAS said Yolo County Code provides for the establishment and collection of drainage acreage fees within the boundaries of said "Local Drainage Area";

AND WHEREAS it is proposed that development of the property within the proposed "Local Drainage Area No. 4 " (East Evergreen), which is described in Exhibit "A", which exhibit is attached hereto and made a part hereof by reference, will require construction of facilities described in said plan and that the proposed fees to be charged are fairly apportioned within said drainage area on the basis of benefits conferred on property to be developed in said drainage area;

AND WHEREAS it is proposed that fees to be established will be apportioned, uniformly on a per acre basis, and that said fees collectible pursuant to said County Code shall not exceed the total estimated costs of all drainage facilities to be constructed in the local drainage area:

AND WHEREAS the proposed drainage facilities are required in addition to existing local drainage facilities serving the area at the time of adoption of the drainage plan for the area;

AND WHEREAS Title 8, Chapter 1 of the Yolo County Code requires a public hearing after due notice has been given pursuant to said Code:

NOW THEREFORE BE IT RESOLVED that this Board gives notice that it sets December 10 ,19 73, at the hour of 11:00

o'clock _____ A.M. in the Chambers of the Board of Supervisors of the County of Yolo in the Yolo County Courthouse in the City of Woodland, California, as the time and place where any person having objections to the proposed LOCAL DRAINAGE AREA NO. 4, (East Evergreen) will be heard by this Board, and may show cause why said local drainage area should not be established and fees collected therefore.

The fee proposed to be established pursuant to this resolution shall be determined by multiplying the fee per acre by the total drained acreage of the parcel as shown on Exhibits "B" & "C", calculated to the nearest one thousandth of an acre.

Plans are on file in the Office of the Director of Public Works at 292 West Beamer Street, Woodland, California and may be viewed at that location Monday through Friday between the hours of 8:00 A.M. and 5:00 P.M. except holidays;

BE IT FURTHER RESOLVED that the Clerk of this Board shall cause this Resolution to be published once in The Daily Democrat, a newspaper of general circulation, at least ten days prior to the date set for hearing;

AND BE IT FURTHER RESOLVED that the Clerk of this Board is hereby directed to mail or cause to be mailed notices of the passage of this Resolution of Intention to all persons owning real property within the boundaries of the proposed local drainage area:

PASSED AND ADOPTED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF YOLO, STATE OF CALIFORNIA, THIS 23rd DAY OF October, 19 73, by the following vote:

AYES: Stephens, Marchand, Espigares, Duncan.

NOES: None.

ABSENT: Edmonds.

W. E. Duncan

Vice-CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST: LAURENCE P HENIGAN
County Clerk

By _____
Deputy

APPROVED AS TO FORM
CHARLES M.
COUNTY COUNSEL

BY _____
Chief Deputy
County Counsel

EXHIBIT "A"

BEGINNING at the Southwest corner of Parcel 1, as Parcel 1 is shown on the Map of Re-survey of portion of Lot 15 of Carly Acres filed in Book 5 of Maps and Surveys at Page 51, Yolo County Records; THENCE North 00°22'00" West 635.70 feet along the Westerly line of said re-survey to a point 15.68 feet Northerly of the Northwest corner of Parcel 10, as said Parcel 10 is shown on said Map of Re-survey of lot 15; thence North 87°56'30" East 149.73 feet along a line parallel with the North line of Parcel 10 to the centerline of Pecan Street (a private road); thence South 00°22'00" East 6047 feet along the centerline of Pecan Street to the Southwest corner of that certain 0.683 acre parcel shown on the Record of Survey filed in Book 10 of Maps and Surveys at Page 50, Yolo County Records; thence North 87°56'30" East 96.16 feet along the South line of said 0.683 acre parcel to the East line of said parcel; thence North 00°16'40" West 311.24 feet along the East line of said parcel to the Southerly right of way line of West Capitol Avenue; thence North 85°55'00" East 971.15 feet more or less along said Southerly right of way line to the East line of the West one-half of Lot 19 of Carly Acres, as said Lot 19 appears of record on the Plat of Carly Acres filed in Book 3 of Maps at Page 33, Yolo County Records; thence Southerly along said East line to the centerline of Evergreen Avenue; thence South 87°43'40" West 159 feet more or less, along the centerline of Evergreen Avenue to the intersection of the Northerly prolongation of the Westerly right of way line of Briarwood Drive; thence South 00°31'10" East 132.63 feet along said Westerly right of way line; Thence South 89°28'50" West 105.00 feet along the South line of Lot Q, as Lot Q appears on Parcel Map No. 2202 filed in Book 1 of Parcel Maps at Page 76, Yolo County Records; thence South 00°31'10" East 30.58 feet to the Southeast corner of Lot 36 of Subdivision No. 1014 filed in Book 6 of Maps at Page 47 and 48, Yolo County Records; thence South 87°43'40" West 63.86 feet along the South line of said Lot 36 to the boundary of said Subdivision No. 1014; thence along the boundary of said Subdivision No. 1014 the following four (4) courses: (1) South 87°43'40" West 185.36 feet, (2) South 00°34'42" East 20.00 feet, (3) South 87°43'40" West 120.35 feet, (4) South 00°34'42" East 100.43 feet to the Northerly right of way line of Oakmont Street; thence Westerly along said Northerly right of way line of proposed extension of Oakmont Way 350 feet, more or less, to the Easterly boundary of Subdivision No 1000, the Plat of Subdivision 1000 being filed in Book 6 of Maps at Page 34, Yolo County Records; thence along the boundary of said Subdivision No. 1000 the following four (4) courses:

(1) North 02°30'20" West 304.02 feet, (2) South 83°42'10" West 96.82 feet, (3) South 88°07'40" West 139.08 feet to the Easterly right of way line of Coke Street; (4) North 02°44'20" West 124.10 feet along said Easterly right of way line to the centerline of Evergreen Avenue; thence South 87°43'40" West 43.01 feet along said centerline of Evergreen Avenue to the point of beginning.

B.

(26)

FILED
OCT 23 1973
LAURENCE P. HELIGAN, Clerk
By Pete E. Bucca

RESOLUTION NO. 73- 137

(Resolution Requesting Establishment of Social Security Administration Office in Woodland, California)

WHEREAS, the Social Security Administration currently serves residents of Western Yolo County by sending a representative to Woodland who

1) is available for general inquiry only one day per week,

2) must operate from an inadequate loaned assembly hall,

3) must operate without readily available case files; and

WHEREAS, the population of Yolo County has grown to exceed 100,000 persons and the need for Social Security Administration services has also grown so as to exceed the capacity of one day per week service; and

WHEREAS, the meeting hall currently employed by the representative is not available for more frequent use; and

WHEREAS, the only other alternative to representative service to residents of Davis, Woodland, and particularly Western Yolo is a long journey to Sacramento, which journey is difficult for elderly persons, particularly those residing in rural areas; and

WHEREAS, this Board of Supervisors is currently considering proposals for the establishment of a mini-bus transportation service for senior citizens which would bring such persons from different portions of the County to Woodland on different days each week; and

WHEREAS, the implementation of PL 92-603 (HR 1) will increase greatly the demand for Social Security Administration services in this County in that

1) there will be transferred to Social Security Administration the administration of 2400 public assistance recipient cases currently receiving aid,

2) The Social Security Administration will be responsible for screening all future applications for such aid, and

3) both current and future applicants must all be re-certified quarterly;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Yolo as follows:

1. The Social Security Administration is hereby requested to establish an office in Woodland, California;

2. That such an office be open on a daily basis;

3. The Clerk of this Board of Supervisors is hereby requested to send copies of this resolution to Senators Alan Cranston and John Tunney, Congressman Robert L. Leggett, Casper Weinberger, Secretary, Department of Health, Education & Welfare, James B. Cardwell, Commissioner, Social Security Administration, John F. Richardson, Regional Commissioner, Peter D'Anna, District Manager, Social Security Administration, and Fernando DeBaca, Regional Director, Department of Health, Education & Welfare.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 23rd day of October, 1973, by the following vote:

AYES: Stephens, Marchand, Espigares, Duncan.

NOES: None.

ABSENT: Edmonds.

Vice- W E Duncan
CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:
LAURENCE P. HENIGAN, CLERK

BY Pete E. Lucas DEPUTY
(SEAL)

FILED

OCT 29 1973

LAURENCE P. HENIGAN, Clerk

By Ellen E. Lucas

RESOLUTION NO. 73-138

RESOLUTION AND ORDER OF BOARD OF SUPERVISORS

(XXXXXXXXXXXXXXXXXXXX)

of Yolo County, State of California

(In re Issue of Bonds of
(
(Winters Joint Unified School District
(of Yolo, Solano and Napa Counties.

WHEREAS THE GOVERNING BOARD OF Winters Joint Unified School District has certified, as required by law, to the board of supervisors of Yolo County, State of California, whose superintendent of schools has jurisdiction over said school district, all proceedings had in the premises with reference to the matters hereinafter recited, and said certified proceedings show, and after a full examination and investigation said board of supervisors does hereby find and declare:

That on the 5th day of March, 1973, said governing board deemed it advisable, and by its resolution and order of election duly and regularly passed and adopted, and entered on its minutes, on said day, did order the county superintendent of schools to call an election to be called and held on the 29th day of May, 1973 in said district, to submit thereat to the electors of said district the question, in Proposition A, whether bonds of said district shall be issued and sold in the amount of Three Hundred Fifty Thousand Dollars ($350,000.00), to run not exceeding 25 years, and to bear interest at a rate not exceeding seven per cent per annum payable annually for the first year the bonds have to run and semi-annually thereafter, for the purpose of raising money for the purpose of replacing Winters Primary School and Union School.

That said election was called by publication or posting of notice thereof by said county superintendent of schools as required

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by law and as set forth in the certificate of the governing board of said school district heretofore filed with this board;

That said election was held in said district on said day appointed therefor in said notice thereof, and was in all respects held and conducted, the returns thereof duly and legally canvassed, and the results thereof declared, as required by law; that from said returns said governing board found and confirmed, and said board of supervisors now finds and declares, that there were 564 votes cast on Proposition A at said election, and that more than one-half thereof, to wit: 382 votes were cast in favor of issuing said bonds, and 182 votes and no more were cast against issuing said bonds, and said governing board caused an entry of the result of said election to be made on its minutes; that this board of supervisors has received a certified copy of a resolution duly adopted by the governing board of said district on the 6th day of August, 1973, prescribing the total amount of said bonds to be sold, to wit, Three Hundred Fifty Thousand Dollars ($350,000.00); that all acts, conditions and things required by law to be done or performed have been done and performed in strict conformity with the laws authorizing the issuance of school bonds; and that the total amount of indebtedness of said district, including this proposed issue of bonds, is within the limit prescribed by law;

IT IS THEREFORE RESOLVED AND ORDERED that bonds of said Winters Joint Unified School District, in Yolo, Solano and Napa Counties, State of California, issue in the aggregate sum of Three Hundred Fifty Thousand Dollars ($350,000.00), in denominations of Five Thousand Dollars ($5,000.00); that said bonds shall be dated the 15th day of January, 1974, and shall be payable in lawful money of the United States of America, at the office of the county treasurer of said county, as follows, to wit:

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$5,000.00 principal amount of bonds shall mature and be payable on January 15, 1975.

$10,000.00 principal amount of bonds shall mature and be payable on January 15, 1976.

$10,000.00 principal amount of bonds shall mature and be payable on January 15, 1977.

$10,000.00 principal amount of bonds shall mature and be payable on January 15, 1978.

$15,000.00 principal amount of bonds shall mature and be payable on January 15, 1979.

$15,000.00 principal amount of bonds shall mature and be payable on January 15, 1980.

$20,000.00 principal amount of bonds shall mature and be payable on January 15, 1981.

$20,000.00 principal amount of bonds shall mature and be payable on January 15, 1982.

$25,000.00 principal amount of bonds shall mature and be payable on January 15, 1983.

$25,000.00 principal amount of bonds shall mature and be payable on January 15, 1984.

$30,000.00 principal amount of bonds shall mature and be payable on January 15, 1985.

$35,000.00 principal amount of bonds shall mature and be payable on January 15, 1986.

$35,000.00 principal amount of bonds shall mature and be payable on January 15, 1987.

$45,000.00 principal amount of bonds shall mature and be payable on January 15, 1988.

$50,000.00 principal amount of bonds shall mature and be payable on January 15, 1989;

that said bonds shall bear interest at the rate of not to exceed seven per cent per annum, payable in like lawful money at the office of said county treasurer in one installment, for the first year said bonds have to run, on the 15th day of January, 1975, and thereafter semi-annually on the 15th days of January and July of each year until said bonds are paid;

Said bonds shall be signed by the chairman of said board of supervisors, and by the treasurer or auditor of said county, and shall be countersigned, and the seal of said board placed thereon,

by the county clerk of said county or the clerk of the board of supervisors or by a deputy of either of such officers, and the coupons of said bonds shall be signed by said treasurer or auditor. All such signatures and countersignatures may be printed, lithographed, engraved or otherwise mechanically reproduced, except that one of said signatures or countersignatures to said bonds shall be manually affixed. Said seal may be printed, engraved, stamped or otherwise placed in facsimile on said bonds. Said bonds, with said coupons attached thereto, so signed and executed, shall be delivered to said county treasurer for safe keeping.

IT IS FURTHER ORDERED that said bonds shall be issued substantially in the following form, to wit:

Number	UNITED STATES OF AMERICA STATE OF CALIFORNIA	Dollars
000	SCHOOL BOND OF	$5,000.00

Winters Joint Unified School District
of Yolo, Solano and Napa Counties

Winters Joint Unified School District of Yolo, Solano and Napa Counties, State of California, acknowledges itself indebted to and promises to pay to the holder hereof, at the office of the treasurer of said county, on the 15th day of January, 19___, the principal sum of Five Thousand Dollars ($5,000.00) in lawful money of the United States of America, with interest thereon in like lawful money at the rate of _____ per cent (___%) per annum, payable at the office of said treasurer on the 15th days of January and July of each year from the date hereof until this bond is paid (except interest for the first year which is payable in one installment at the end of such year).

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This bond is one of a series of bonds of like tenor and date (except for such variation, if any, as may be required to set forth varying numbers, denominations, interest rates and maturities), numbered from 1 to 70, inclusive, amounting in the aggregate to Three Hundred Fifty Thousand Dollars ($350,000.00) and is authorized by a vote of more than one-half of the voters voting at an election duly and legally called, held and conducted in said district on the 29th day of May, 1973, and is issued and sold by the board of supervisors of Yolo County, State of California, pursuant to and in strict conformity with the provisions of the Constitution and laws of said State.

And said board of supervisors hereby certifies and declares that the total amount of indebtedness of said district, including this issue of bonds, is within the limit provided by law, that all acts, conditions and things required by law to be done or performed precedent to and in the issuance of said bonds have been done and performed in strict conformity with the laws authorizing the issuance of school bonds, that this bond and the interest coupons attached thereto are in the form prescribed by order of said board of supervisors duly made and entered on its minutes and shall be payable out of the interest and sinking fund of said district, and the money for the redemption of said bonds and the payment of interest thereon shall be raised by taxation upon the taxable property of said district.

IN WITNESS WHEREOF said board of supervisors has caused this bond to be signed by its chairman and by the auditor of said county, and to be countersigned by the county clerk, and the seal of said board to be placed hereon, the 15th day of January, 1974.

(SEAL)

_____
CHAIRMAN OF BOARD OF SUPERVISORS

Countersigned:

_____
COUNTY CLERK

_____
COUNTY AUDITOR

IT IS FURTHER ORDERED that to each of said bonds shall be attached interest coupons substantially in the following form, to wit:

The Treasurer of Coupon No. _____

Yolo County, State of California, will pay to the holder hereof out of the interest and sinking fund of the

Winters Joint Unified School District

in said County, on the 15th day of _____, 19__

at his office in Woodland, in said

County, the sum $_____

hereon, being interest then due on

Bond No. _____

of said District,

dated January 15, 1974

_____

County Auditor

IT IS FURTHER ORDERED that the money for the redemption of said bonds and payment of the interest thereon shall be raised by taxation upon all taxable property in said district and provision shall be made for the levy and collection of such taxes in the manner provided by law.

IT IS FURTHER ORDERED that the clerk of said board of supervisors shall cause a notice of the sale of said bonds to be published at least two weeks in THE DAILY DEMOCRAT, a newspaper of general circulation, printed and published in said County of Yolo, and therein advertise for bids for said bonds and state that said County Treasurer will up to Monday the 10th day of December, 1973, at 10:00 o'clock a .m., of said day, receive sealed

proposals for the purchase of said bonds, or any portion thereof, for cash, at not less than par and accrued interest, and that the board of supervisors reserves the right to reject any and all bids for said bonds.

The foregoing resolution and order was passed and adopted by the Board of Supervisors of Yolo County, State of California, at a _____ regular meeting thereof held on the 29th day of October, 1973, by the following vote, to wit:

AYES: Supervisors Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: None.

WITNESS my hand and the seal of said Board of Supervisors this 29th day of October, 1973.

LAURENCE P. HENIGAN
County Clerk and ex-officio Clerk of the Board of Supervisors

By Pete E. Lucas
Deputy

FILED
OCT 2 4 1973
LAURENCE P. HENIGAN, Clerk
By

(7)

RESOLUTION NO. 73-139

RESOLUTION AND ORDER OF BOARD OF SUPERVISORS

(RXXXXXXXXXXXXXXXXXXX)

of Yolo County, State of California

(In re Issue of Bonds of
(
(Davis Joint Unified School District
(1970 School Bonds, Series D

WHEREAS, the board of supervisors of Yolo County, State of California, heretofore on the 23rd day of March, 1970, duly passed and adopted its resolution and order providing for the issuance of $3,840,000.00 principal amount of bonds of Davis Joint Unified School District, designated "1970 School Bonds", as set forth in the records of this board of supervisors; and

WHEREAS, in and by said resolution and order said authorized issue of bonds was divided into series of which $515,000.00 principal amount were designated "Series A" and the issuance and sale thereof authorized and directed and said bonds of Series A in the amount of $515,000.00 have heretofore been issued and sold and the unmatured portion thereof is now outstanding, and

WHEREAS, said resolution provided that the remaining $3,325,000.00 principal amount of said authorized issue might be divided into one or more series as the governing board of said district and this board of supervisors might determine; and $850,000.00 principal amount designated Series B have heretofore been issued and sold and the unmatured portion thereof is now outstanding; and $1,250,000.00 principal amount designated Series C have heretofore been issued and sold and the unmatured portion thereof is now outstanding; and this board of supervisors has received a certified copy of a resolution duly adopted by the governing board of said district on the 27th day of September, 1973,

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XEROX COPY

prescribing the total amount of said bonds to be sold, to wit, $1,225,000.00, and directing this board of supervisors to divide said authorized issue of bonds into series and to designate said bonds to be sold as Series D; and

WHEREAS, this board of supervisors has determined, and does hereby declare, that it is necessary and desirable that said remaining bonds of said authorized issue be issued and sold for the purposes for which authorized;

IT IS THEREFORE RESOLVED AND ORDERED that said resolution providing for the issuance of $3,840,000.00 principal amount of 1970 School Bonds of Davis Joint Unified School District, is incorporated herein by reference and all of the provisions thereof are made a part hereof and shall be applicable to the bonds of said authorized issue herein provided for, except only as herein otherwise expressly provided.

$1,225,000.00 principal amount of said bonds shall be and constitute an additional series of said issue, to be designated "Series D". Said bonds of Series D shall be dated January 15, 1974, shall be 245 in number, numbered consecutively from D-1 to D-245, both inclusive, of the denomination of $5,000.00 each, shall be payable in lawful money of the United States of America at the office of the county treasurer of said county, and shall mature in consecutive numerical order, from lower to higher, as follows:

$25,000.00 principal amount of bonds shall mature and be payable on January 15, 1975.

$25,000.00 principal amount of bonds shall mature and be payable on January 15, 1976.

$25,000.00 principal amount of bonds shall mature and be payable on January 15, 1977.

$25,000.00 principal amount of bonds shall mature and be payable on January 15, 1978.

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$25,000.00 principal amount of bonds shall mature and be payable on January 15, 1979.

$25,000.00 principal amount of bonds shall mature and be payable on January 15, 1980.

$25,000.00 principal amount of bonds shall mature and be payable on January 15, 1981.

$25,000.00 principal amount of bonds shall mature and be payable on January 15, 1982.

$75,000.00 principal amount of bonds shall mature and be payable on January 15, 1983.

$100,000.00 principal amount of bonds shall mature and be payable on January 15, 1984.

$100,000.00 principal amount of bonds shall mature and be payable on January 15, 1985.

$125,000.00 principal amount of bonds shall mature and be payable on January 15, 1986.

$150,000.00 principal amount of bonds shall mature and be payable on January 15, 1987.

$150,000.00 principal amount of bonds shall mature and be payable on January 15, 1988.

$150,000.00 principal amount of bonds shall mature and be payable on January 15, 1989.

$150,000.00 principal amount of bonds shall mature and be payable on January 15, 1990.

$25,000.00 principal amount of bonds shall mature and be payable on January 15, 1991.

Said bonds of Series D shall bear interest at the rate of not to exceed 7 per cent per annum, payable in like lawful money at the office of said county treasurer in one installment, for the first year said bonds have to run, on the 15th day of January, 1975, and thereafter semi-annually on the 15th days of January and July of each year until said bonds are paid;

Said bonds of Series D shall be signed by the chairman of said board of supervisors, and by the treasurer or auditor of said county, and shall be countersigned, and the seal of said board placed thereon, by the county clerk of said county or the clerk of the board of supervisors or by a deputy of either of such officers, and the coupons of said bonds shall be signed by said

treasurer or auditor. All such signatures and countersignatures may be printed, lithographed, engraved or otherwise mechanically reproduced, except that one of said signatures or countersignatures to said bonds shall be manually affixed. Said seal may be printed, engraved, stamped or otherwise placed in facsimile on said bonds. Said bonds, with said coupons attached thereto, so signed and executed, shall be delivered to said county treasurer for safe keeping.

IT IS FURTHER ORDERED that said bonds of Series D shall be issued substantially in the following form, to wit:

Number	UNITED STATES OF AMERICA STATE OF CALIFORNIA	Dollars
D-000	SCHOOL BOND OF	$5,000.00

Davis Joint Unified School District
of Yolo and Solano Counties
1970 School Bonds, Series D

Davis Joint Unified School District of Yolo and Solano Counties, State of California, acknowledges itself indebted to and promises to pay to the holder hereof, at the office of the treasurer of Yolo County, on the 15th day of January, 19___, the principal sum of Five Thousand Dollars ($5,000.00) in lawful money of the United States of America, with interest thereon in like lawful money at the rate of _____ per cent (___%) per annum, payable at the office of said treasurer on the 15th days of January and July of each year from the date hereof until this bond is paid (except interest for the first year which is payable in one installment at the end of such year).

This bond is one of a duly authorized issue of bonds of like tenor (except for such variation, if any, as may be required

to designate varying series, numbers, denominations, interest rates and maturities), amounting in the aggregate to $3,840,000.00, and is authorized by a vote of more than two-thirds of the voters voting at an election duly and legally called, held and conducted in said district on the 3rd day of February, 1970, and is issued and sold by the board of supervisors of Yolo County, State of California, pursuant to and in strict conformity with the provisions of the Constitution and laws of said State.

And said board of supervisors hereby certifies and declares that the total amount of indebtedness of said district, including the amount of this bond, is within the limit provided by law, that all acts, conditions and things required by law to be done or performed precedent to and in the issuance of this bond have been done and performed in strict conformity with the laws authorizing the issuance of this bond, that this bond and the interest coupons attached thereto are in the form prescribed by order of said board of supervisors duly made and entered on its minutes and shall be payable out of the interest and sinking fund of said district, and the money for the redemption of this bond, and the payment of interest thereon shall be raised by taxation upon the taxable property of said district.

IN WITNESS WHEREOF said board of supervisors has caused this bond to be signed by its chairman and by the auditor of said county, and to be countersigned by the county clerk, and the seal of said board to be placed hereon, the 15th day of January, 1974.

_____
CHAIRMAN OF BOARD OF SUPERVISORS

(SEAL)

Countersigned:

_____
COUNTY AUDITOR

_____
COUNTY CLERK

IT IS FURTHER ORDERED that to each of said bonds of Series D shall be attached interest coupons substantially in the following form, to wit:

The Treasurer of Coupon No. _____

Yolo County, State of California, will pay to the holder hereof out of the interest and sinking fund of the

Davis Joint Unified School District of Yolo and Solano Counties, on the 15th day of _____, 19___ at his office in Woodland, in Yolo County, the sum $_____ shown hereon, being interest then due on 1970 School Bond No. _____ Series D, of said District, dated January 15, 1974

_____
County Auditor

IT IS FURTHER ORDERED that the money for the redemption of said bonds of Series D and payment of the interest thereon shall be raised by taxation upon all taxable property in said district and provision shall be made for the levy and collection of such taxes in the manner provided by law.

IT IS FURTHER ORDERED that the clerk of said board of supervisors shall cause a notice of the sale of said bonds of Series D to be published at least two weeks in THE DAILY DEMOCRAT, a newspaper of general circulation, printed and published in said County of Yolo, and therein advertise for bids for said bonds and state

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that county treasurer will up to Monday the 10th day of December, 1973, at 10:00 o'clock a .m., of said day, receive sealed proposals for the purchase of said bonds, for cash, at not less than par and accrued interest, and that the board of supervisors reserves the right to reject any and all bids for said bonds.

The foregoing resolution and order was passed and adopted by the Board of Supervisors of Yolo County, State of California, at a _____ regular meeting thereof held on the 29th day of October, 1973, by the following vote, to wit:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: None.

WITNESS my hand and the seal of said Board of Supervisors this 29th day of October, 1973.

LAURENCE P. HENIGAN
County Clerk and ex-officio Clerk of the Board of Supervisors

(SEAL)

By _____
Deputy

BK.

FILED
OCT 29 1973
LAURENCE P. HENIGAN, Clerk
By PETE E. LUCAS Deputy

RESOLUTION NO. 73-140

(Resolution Establishing the Boundaries of Election Precincts in the County of Yolo)

WHEREAS, changes in the boundaries of election precincts designated as Woodland Election Precinct Numbers 2, 5, 7, 8, 10, 14, 15, 23, 24, 27, 28, 30 and 31 have been necessitated by city boundary changes; and

WHEREAS, the Board of Supervisors has the authority to change the boundaries of precincts pursuant to Elections Code § 1505; and

WHEREAS, the surveyor has, within ninety days after receipt of the County Clerk's request, divided the County into election precincts, and has prepared maps and descriptsions thereof, pursuant to Elections Code § 1505; and

WHEREAS, the maps and descriptions have been filed with the Board of Supervisors in compliance with Elections Code § 1502; and

WHEREAS, the Board of Supervisors has received the maps and descriptions of the election precincts as prepared by the surveyor; and

WHEREAS, the boundaries of the election precincts of the County of Yolo shall be as set forth in the description of the election precincts as prepared by the surveyor, which description is on file at the office of the Board of Supervisors.

NOW, THEREFORE, BE IT RESOLVED, ORDERED AND FOUND by the Board of Supervisors of the County of Yolo as follows:

1. Each of the foregoing recitals is true and correct.

2. The Board of Supervisors hereby orders that the boundaries of the precincts are as set forth in the description of the precincts prepared by the surveyor on file at the office of the Board of Supervisors of the County of Yolo.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 29th day of October,

1973, by the following vote:

AYES: Stephens, Marchand, Duncan, Espigares, Edmonds.

NOES: None.

ABSENT: None.

ARTHUR H. EDMONDS
CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY PETE E. LUCAS DEPUTY

(SEAL)

FILED
OCT 29 1973
LAURENCE P. HENIGAN, Clerk
By BARBARA A. RODGERS Deputy

RESOLUTION NO. 73-141

(Resolution Authorizing Chairman to Execute Application for Financial Assistance for Boat Safety)

WHEREAS, application for financial aid for boating safety education and enforcement has been made to the Department of Navigation and Ocean Development of the State of California, and said application contains an estimate of total costs for such needs in the sum of $52,393.00;

NOW, THEREFORE, BE IT RESOLVED that the Chairman of the Board of Supervisors is hereby authorized and directed to execute said application and estimate.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 29th day of October, 1973, by the following vote:

AYES: Stephens, Marchand, Espigares, Edmonds.

NOES: None.

ABSENT: Duncan.

ARTHUR H. EDMONDS
CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF YOLO, STATE OF CALIFORNIA

ATTEST:

LAURENCE P. HENIGAN, CLERK

BY BARBARA A. RODGERS DEPUTY

(SEAL)

STATE OF CALIFORNIA—RESOURCES AGENCY RONALD REAGAN, Governor

DEPARTMENT OF NAVIGATION AND OCEAN DEVELOPMENT
1416 NINTH STREET
SACRAMENTO, CALIFORNIA 95814

June 15, 1973

INFORMATION LETTERS TO COUNTIES

SUBJECT: Financial Aid for Boating Safety, Education and Enforcement

Attached is information regarding financial aid for local boating safety and enforcement programs available under Section 663.7, Harbors and Navigation Code, with instructions and forms for making application.

Application for Aid for fiscal year 1974-75 should be received by this Department prior to October 15, 1973, and must be received prior to November 1, 1973, for budgetary purposes. Those applications received after November 1, 1973, may not be considered for fiscal year 1974-75.

If you have any questions regarding the program or completion of the forms, please feel free to contact us.

Very truly yours,

Guy M. Ricksecker
GUY M. RICKSECKER
Program Manager
Boating Safety and Regulation

Attachments

Section 663.7 of the Harbors and Navigation Code

663.7. (a) Each county of the state is entitled to receive state financial aid for boating safety and enforcement programs on waters under its jurisdiction as provided in this section. A boating safety and enforcement program as used in this section includes search and rescue operations, recovery of drowned bodies, enforcement of state and local measures for regulation of boating activities, inspection of vessels, and supervision of organized water events.

(b) An entity other than a county is entitled to receive aid for boating safety and enforcement programs on waters under its jurisdiction through the county in which it lies, and such aid shall be counted as aid to such county; except that aid for boating safety and enforcement programs of the Department of Parks and Recreation for waters under its jurisdiction shall not be counted as aid to a county.

(c) The amount of aid for which a county or other entity or agency is eligible under this chapter shall not exceed the total cost of its boating safety and enforcement program needs, less the moneys derived from personal property taxes on boats and fees charged for boating activities, as determined in accordance with a formula prescribed by the department. The department's formula shall specify the number of square miles of boating waters and the amount of boat use which will require one safety patrol unit and shall express such unit in terms of its cost.

(d) Aid for boating safety and enforcement programs shall be made available to the Department of Parks and Recreation for waters under its jurisdiction in accordance with a boat entry unit cost factor derived by dividing the most recent annual boat entry count into the maximum amount available and appropriated for such programs in the 1969-70 fiscal year. Budgets for such programs shall be estimated for each fiscal year and adjustments shall be made thereto for the previous year in accordance with the actual boat entry count as it becomes available multiplied by the boat entry unit cost factor. The amount thus determined shall be available to the Department of Parks and Recreation from the Harbors and Watercraft Revolving Fund provided, however, that all fees and other proceeds from the use of boats or boating facilities in state parks and on waters under the control of the state shall be paid into the State Treasury to the credit of the Harbors and Watercraft Revolving Fund.

(e) Entities or agencies desiring aid under the provisions of this section shall submit applications to the department at least six months prior to the period for which aid is required. Applications shall be in such form and contain such information as the department may require.

(f) Within 90 days after the close of any period for which aid is received, the entity or agency shall submit to the department a statement of the expenditures actually incurred, in such form and containing such information as the department may require.

(g) The department shall be responsible for the administration of the provisions of this section, and may adopt such rules and regulations as may be necessary to carry out its provisions. The department shall make periodic evaluations of the effectiveness of programs receiving aid under this section.

STATE AID FOR LOCAL BOATING SAFETY
AND ENFORCEMENT PROGRAMS

GENERAL INFORMATION

AUTHORITY

Section 663.7, added to the Harbors and Navigation Code by Chapter 1354 Statutes of 1969 (AB 1827), provides for financial aid to counties for boating safety and enforcement programs from funds derived from increases in boat registration fees (copy of Section 663.7, H&NC enclosed).

ELIGIBILITY

Eligibility of a county for aid under this law is determined on the basis of the total cost of its boating safety and enforcement needs less that money derived from personal property taxes on boats deposited in the General Fund and from fees charged for boating activities, in accordance with the formula prescribed by the Department of Navigation and Ocean Development.

FORMULA

The Department's formula consists of two parts - used as follows:

Part 1. To establish need for a boating safety and enforcement program in terms of dollars. (see step 1 of instructions)

Part 2. To establish the amount of aid for which the county is eligible. (see steps 2, 3 and 4 of instructions)

APPLICATION FOR AID

Application for aid is made on forms furnished by the Department. Applications must be submitted at least 6 months prior to the beginning of the fiscal year for which aid is requested. (see steps 5 and 6)

In order that the Department may include such funds in its budget estimate, applications must be submitted prior to November 1.

REIMBURSEMENT

The county receiving aid is required to furnish the Department on forms provided by the Department a statement of expenditures actually incurred for its boating safety and enforcement program within 90 days after the close of any period for which aid has been authorized.

The Department in turn is required to evaluate the effectiveness of programs of counties receiving aid.

When these requests have been met, the Department will reimburse the county for expenditures authorized. These expenditures are subject to audit by the State.

HOW TO MAKE APPLICATION

Step 1. Complete form DNOD F-1, Part A to establish the county's boating safety and enforcement needs. One form is completed for each three month period. List the waterbodies in the county, the area in square miles, and an estimate of the average daily boat use days on such waters in the 3-month period. The average daily boat use days on such waters in the 3-month period is determined by making an actual boat count for each day of a typical weekend (not a holiday weekend). The average of the two days is accepted as the average daily boat use for that period.

The estimated boating safety and enforcement need in terms of cost for that quarter is obtained by multiplying the average daily use by $10.00, plus all additional amounts of money allowed for any waterbody over 25 square miles in area or river over 50 miles in length. See bottom of DNOD F-1, Part A.

This formula is based on the following assumptions:

1. One boat can adequately patrol 25 square miles of water area with an average daily boat use of 400.
2. The cost of one such boat safety patrol is $16,000 annually. This cost includes one man, one 17' boat, maintenance and operation, and equipment.

Step 2. Enter the totals of quarterly forms F-1, Part A in Item 1 of form F-1, Part B.

Step 3. In item 2 of the above form, enter the total amount of moneys derived from personal property taxes on boats and fees charged for boating activities.

The amount shown for personal property taxes on boats must include all such taxes collected which are deposited in the general fund and available for use by the county or other entities having responsibility for boating safety and enforcement.

Fees charged for boating activities must include all fees for inspection of boats, entry into waters, use of waters, but do not include berthing rentals or launching ramp fees where such fees are charged to recover the costs of creating and maintaining such facilities.

Step 4. On form DNOD F-1, Part B deduct the sum of Item 2 from Item 1 to obtain the amount of aid for which eligible.

Step 5. On form DNOD F-2, Part B give a general description of the boating safety and enforcement program, waters patrolled and type of patrol, personnel information, information on equipment, operations and maintenance, and other costs.

The cost of boats and trailers will have to be amortized over the normal operating life of such equipment.

Step 6. When eligibility for aid has been established, form DNOD F-2, Part A must be completed showing a consolidation of the costs of boating safety and enforcement programs shown on form DNOD F-2, Part B.

The amount of money a county or other entity may receive under this law may not exceed the amount entered on Item 3 of form DNOD F-1, Part B.

Following are procedures to be followed in making application for financial aid for boating safety, education and enforcement.

1. All patrol boats, trailers, safety equipment, communication equipment, etc. purchased and paid for prior to participation in the Financial Aid Program may not be included in the application.
2. Cost for supervisorial and administrative costs may not exceed ten percent of the total salaries paid all boat patrolmen. Salaries of supervisors regularly employed as full time boat patrolmen may be claimed in full.
3. All money derived from the sale of patrol boats, trailers or other boat and safety equipment sold while participating in the Financial Aid Program must be deducted from the costs of replacement equipment or other program expenses.
4. When an agency as a general policy pays a flat rate for vehicle operation, no additional expenses for the cost of fuel, maintenance or repair may be claimed unless such items are not included in the flat rate.
5. All boats and trailers purchased while participating in this program must be amortized over a period of not less than five years.
6. Total costs for all boat and safety equipment purchased while participating in this program and directly necessary to the program may be included in the application.
7. Administrative and supervisory costs must be separated from other costs and shown in Item 3, Personnel.
8. When application is signed by other than the Chairman of the Board of Supervisors, a copy of the Resolution or other board action authorizing such signature must accompany the application.

DEPARTMENT OF NAVIGATION AND OCEAN DEVELOPMENT
STATE OF CALIFORNIA

ESTIMATE
BOATING SAFETY AND ENFORCEMENT NEEDS
(SECTION 663.7, H & N CODE)

COUNTY YOLO QUARTER JULY - SEPTEMBER 1974
(Months) (Year)

	Water Body to be Patrolled	Sq. Miles of water area or length of river	Average Daily Boat Use for Water Body (A)	* Formula for Estimating Cost A x 10 = B	Estimated Cost in Dollars (B)
1.	Sacramento River	75.5	919	919 x 10	9,190.
2.	Deep Water Channel	20	21	21 x 10	210.
3.	Sutter Slough	10	12	12 x 10	120.
4.	Elk Horn Slough	10	5	5 x 10	50.
5.	Lake Winchester		5	5 x 10	50.
6.	Lake Washington		19	19 x 10	190.
7.					
8.	115 Miles Sacramento River, Elkhorn, Sutter Slough & Deep Water Channel				4,000.
9.					
10.					
11.					
12.					
13.					
14.					
15.					

Total $13,810

*For each water body with 25 through 50 sq. miles of area, add $2,000 per quarter.
For each water body with 50 through 100 sq. miles of area, add $4,000 per quarter.
For each water body with 100 through 200 sq. miles of area, add $6,000 per quarter.
For each river 50 through 100 miles in length, add $2,000 per quarter.
For each river 100 through 200 miles in length, add $4,000 per quarter.

XEROX COPY

for Walter Maidment
James W. Cameron
(Signature)

CHAIRMAN, BOARD OF SUPERVISORS

SHERIFF/CORONER
(Title)

DNOD F-1 Part A

DEPARTMENT OF NAVIGATION AND OCEAN DEVELOPMENT
STATE OF CALIFORNIA

ESTIMATE
BOATING SAFETY AND ENFORCEMENT NEEDS
(SECTION 663.7, H & N CODE)

COUNTY YOLO QUARTER OCTOBER - DECEMBER 1974
(Months) (Year)

	Water Body to be Patrolled	Sq. Miles of water area or length of river	Average Daily Boat Use for Water Body (A)	* Formula for Estimating Cost A x 10 = B	Estimated Cost in Dollars (B)
1.	Sacramento River	75.5	1,150	1,150 x 10	11,500.
2.	Deep Water Channel	20	15	15 x 10	150.
3.	Sutter Slough	10	15	15 x 10	150.
4.	Elkhorn Slough	10	4	4 x 10	40.
5.	Lake Winchester		5	5 x 10	50.
6.	Lake Washington		15	15 x 10	150.
7.					
8.	115 Miles Sacramento River, Elkhorn Slough, Sutter Slough and Deep Water Channel				4,000.
9.					
10.					
11.					
12.					
13.					
14.					
15.					

Total $16,040.00

*For each water body with 25 through 50 sq. miles of area, add $2,000 per quarter.
For each water body with 50 through 100 sq. miles of area, add $4,000 per quarter.
For each water body with 100 through 200 sq. miles of area, add $6,000 per quarter.
For each river 50 through 100 miles in length, add $2,000 per quarter.
For each river 100 through 200 miles in length, add $4,000 per quarter.

Arthur W. Johnson — CHAIRMAN, BOARD OF SUPERVISORS

Gene W. Cameron — SHERIFF/CORONER
(Signature) (Title)

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DNOD F-1 Part A

DEPARTMENT OF NAVIGATION AND OCEAN DEVELOPMENT
STATE OF CALIFORNIA

ESTIMATE
BOATING SAFETY AND ENFORCEMENT NEEDS
(SECTION 663.7, H & N CODE)

COUNTY YOLO QUARTER JANUARY - MARCH 1975
(Months) (Year)

	Water Body to be Patrolled	Sq. Miles of water area or length of river	Average Daily Boat Use for Water Body (A)	* Formula for Estimating Cost A x 10 = B	Estimated Cost in Dollars (B)
1.	Sacramento River	75.5	1,100	1,100 x 10	11,000.
2.	Deep Water Channel	20	15	15 x 10	150.
3.	Sutter Slough	10	20	20 x 10	200.
4.	Elkhorn Slough	10	8	8 x 10	80.
5.	Lake Winchester		7	7 x 10	70.
6.	Lake Washington		25	25 x 10	250.
7.					
8.	115 miles Sacramento River, Elkhorn Slough, Sutter Slough and Deep Water Channel				4,000.
9.					
10.					
11.					
12.					
13.					
14.					
15.					

Total $ 15,750.00

*For each water body with 25 through 50 sq. miles of area, add $2,000 per quarter.
For each water body with 50 through 100 sq. miles of area, add $4,000 per quarter.
For each water body with 100 through 200 sq. miles of area, add $6,000 per quarter.
For each river 50 through 100 miles in length, add $2,000 per quarter.
For each river 100 through 200 miles in length, add $4,000 per quarter.

Arthur H. Edwards — CHAIRMAN, BOARD OF SUPERVISORS

James W. Cameron — SHERIFF/CORONER
(Signature) (Title)

XEROX COPY

DNOD F-1 Part A

DEPARTMENT OF NAVIGATION AND OCEAN DEVELOPMENT
STATE OF CALIFORNIA

ESTIMATE
BOATING SAFETY AND ENFORCEMENT NEEDS
(SECTION 663.7, H & N CODE)

COUNTY YOLO QUARTER APRIL - JUNE 1975
(Months) (Year)

	Water Body to be Patrolled	Sq. Miles of water area or length of river	Average Daily Boat Use for Water Body (A)	* Formula for Estimating Cost A x 10 = B	Estimated Cost in Dollars (B)
1.	Sacramento River	75.5	1,200	1,200 x 10	12,000.
2.	Deep Water Channel	20	30	30 x 10	300.
3.	Sutter Slough	10	20	20 x 10	200.
4.	Elkhorn Slough	10	10	10 x 10	100.
5.	Lake Winchester		10	10 x 10	100.
6.	Lake Washington		25	25 x 10	250.
7.					
8.	115 miles: Sacramento River, Elkhorn Slough, Sutter Slough and Deep Water Channel				4,000.
9.					
10.					
11.					
12.					
13.					
14.					
15.					

Total $16,950.00

*For each water body with 25 through 50 sq. miles of area, add $2,000 per quarter.
For each water body with 50 through 100 sq. miles of area, add $4,000 per quarter.
For each water body with 100 through 200 sq. miles of area, add $6,000 per quarter.
For each river 50 through 100 miles in length, add $2,000 per quarter.
For each river 100 through 200 miles in length, add $4,000 per quarter.

CHAIRMAN, BOARD OF SUPERVISORS

James W. Cameron
(Signature)

SHERIFF/CORONER
(Title)

XEROX COPY

DNOD F-1 Part A

DEPARTMENT OF NAVIGATION AND OCEAN DEVELOPMENT
STATE OF CALIFORNIA

DETERMINATION OF ELIGIBILITY
FOR BOATING SAFETY AND ENFORCEMENT AID

COUNTY OF YOLO

ADDRESS 814 NORTH STREET, WOODLAND, CALIFORNIA

PERIOD FOR WHICH AID IS REQUESTED:

FROM JULY 1, 1974 TO JUNE 30, 1975

1. ESTIMATED TOTAL COST FOR BOATING SAFETY AND ENFORCEMENT NEEDS
Totals of Quarterly Forms F-1, Part A. $ 62,550.00

2. REVENUE DERIVED FROM BOATING SOURCES:

a. PERSONAL PROPERTY TAX FROM BOATS $ 10,157.00

b. LOCAL FEES CHARGED FOR BOATING ACTIVITIES $ -

TOTAL $ 10,157.00

3. AMOUNT OF AID FOR WHICH ELIGIBLE (1 minus 2) TOTAL $ 52,393.00

X ARTHUR H EDMONDS
(Signature)

CHAIRMAN, BOARD OF SUPERVISORS
(Title)

OCTOBER 29, 1973
(Date)

COUNTY OF YOLO, STATE OF CALIFORNIA

Arthur H Edmonds

DEPARTMENT USE ONLY

REVIEWED _____ DATE _____

APPROVED FOR $ _____

_____
(Signature)

_____
(Title)

DNOD F-1, PART B

DEPARTMENT OF NAVIGATION AND OCEAN DEVELOPMENT
STATE OF CALIFORNIA

APPLICATION FOR FINANCIAL AID
FOR BOATING SAFETY AND ENFORCEMENT PROGRAMS
UNDER PROVISIONS OF SECTION 663.7, HARBORS AND NAVIGATION CODE

COUNTY OF YOLO

ADDRESS 814 NORTH STREET, P.O. BOX 179, WOODLAND, CALIFORNIA 95695

PERIOD FOR WHICH AID IS REQUESTED:

FROM JULY 1, 1974 TO JUNE 30, 1975

GENERAL STATEMENT

I. ANNUAL ESTIMATED COST OF ALL BOATING SAFETY AND ENFORCEMENT PROGRAMS IN THE COUNTY (Show details in Part B of this form)

a. PERSONNEL			$ 48,502.00
b. EQUIPMENT			
(1) Boats	$ -		
(2) Other Equipment	$ 7,515.00		
		TOTAL	$56,017.00
c. OPERATION AND MAINTENANCE			$ 3,800.00
d. OTHER COSTS			$ 2,600.00
		TOTAL	$ 62,417.00

II. COUNTY FUNDS $10,157.00

III. STATE FUNDS REQUESTED $52,260.00

X ARTHUR H EDMONDS
(Signature)

CHAIRMAN, BOARD OF SUPERVISORS
(Title)

October 29, 1973
(Date)

COUNTY OF YOLO, STATE OF CALIFORNIA

Arthur H Edmonds

DNOD F-2, PART A

DEPARTMENT OF NAVIGATION AND OCEAN DEVELOPMENT
STATE OF CALIFORNIA

SUPPORTING DETAILS FOR ANNUAL ESTIMATED COST OF ALL
BOATING SAFETY AND ENFORCEMENT PROGRAMS IN THE COUNTY

COUNTY OF YOLO AGENCY YOLO CO. SHERIFF'S DEPT. YEAR 1974-75

1. GENERAL DESCRIPTION OF BOATING SAFETY AND ENFORCEMENT PROGRAMS.
(Give a comprehensive description of all programs in the county.)

The Yolo County Sheriff's Department Boating Safety Program is a long needed help to the boating public. The Boat Patrol Division functions to provide safe recreational waterways for the water oriented public, through Boating Education, Warnings, Safety Inspections and Citations. The Boating Laws along with County Ordinances pertaining to waterways are being recognized and observed. Primarily done by Boat Patrol, Ramp Inspection, Public Contact and news releases. The public seems to be becoming aware of the safety problems on the water. In addition to Boating Safety, a Water Rescue Unit with trained personnel in diving and water rescue is being established.

If more space is required, attach a separate sheet.

2. Waters to be patrolled:	Type of Patrol (full time, part time, etc.)
Sacramento River, 75.5 miles in length.	
Deep Water Channel, 20 miles in length, full time.	
Sutter Slough, 10 miles in length.	
Elkhorn Slough, 10 miles in length.	
Lake Winchester	
Lake Washington	
Approx. 125 miles of navigable waters	
in Yolo County.	

DNOD F-2, PART B

3. PERSONNEL

No.	Title	Monthly Salary	Hourly Salary	
1	Deputy Sheriff	$ 998.00	$ 5.76	
1	Deputy Sheriff	$ 998.00	$ 5.76	
1	Sergeant	$ 1155.00	$ 6.66	
___	Fringe Benefits	$ 10,690.00	$ _____	TOTAL SALARIES $ 48,502.00

4. EQUIPMENT

(a) BOATS

No.	Type	Rental or Purchase	Cost	Date Acquired
___	_____	_____	$ _____	_____
___	_____	_____	$ _____	_____
___	_____	_____	$ _____	_____
___	_____	_____	$ _____	_____

TOTAL $ -

(b) TRAILERS

No.	Type	Rental or Purchase	Cost	Date Acquired
___	_____	_____	$ _____	_____
___	_____	_____	$ _____	_____
___	_____	_____	$ _____	_____
___	_____	_____	$ _____	_____

TOTAL $ -

(c) AUTOMOBILES

No.	Miles of Operation	Cost Per Mile
1	15,000	$ .12¢

TOTAL $ 1,800.00

(d) OTHER EQUIPMENT (Communication equipment, safety equipment, etc.)

(Attach additional pages as necessary)

	Date Acquired	Cost
Scuba Gear (4 Men)	1 July 74	$ 2,760.00
Scuba Tank Refill System	1 July 74	1,000.00
Power Auto Winch(to assist divers)	1 Jul.74	$ 450.00
Radar Speed Gun		1,000.00
2 Portable Radios, hand held		$ 2,200.00
3 Portable lights		$ 105.00

TOTAL $7,515.00

TOTAL $57,817.00

5. OPERATIONS AND MAINTENANCE

	Cost of Fuel	Cost of Repair	Cost of Storage	
(a) Boat	$1,500.00	$ 500.00	$-	TOTAL $2,000.00
(b) Other (Explain)				
				TOTAL $ -

TOTAL $59,817.00

6. OTHER COSTS

	Cost
Search and Rescue	$ 2,000.00
Scuba Training	$ 400.00
Printing Programs	$ 200.00
	$

TOTAL $ 2,600.00

ESTIMATED TOTAL COST OF PROGRAM $62,417.00

Wilbur H. Edwards — (Signature)

CHAIRMAN, BOARD OF SUPERVISORS — (Title)